

	Useful Life	Year Purchased	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	FY20-FY30 Total
Fire Department-Vehicles													
Engine 1-2007 Spartan	22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,500.00	\$ -		\$ 325,500.00
Engine 2-1999 Freightliner	22		\$ 315,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 315,000.00
Engine 3-2005 HME	22		\$ -	\$ 318,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 318,000.00
Engine 4-2001 Freightliner	22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,400.00	\$ -	\$ -	\$ -		\$ 307,400.00
Ambulance 1-2019 Chevy	12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Ambulance 2-2012 Ford E450	12		\$ -	\$ -	\$ 145,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 145,750.00
Rescue 1- 2017 E1	20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Car 1-2018 F150	12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Utility 1-2013 Silverado	12		\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 25,000.00
Forestry-2004 F450	22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Vehicles Total			315,000.00	318,000.00	145,750.00	25,000.00	-	307,400.00	-	325,500.00	-	-	1,436,650.00
Fire Department-Equipment													
Cardiac Monitor A1	10	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Cardiac Monitor A2	10	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
ATV	20		\$ -	\$ -	\$ -	\$ -	\$ 15,900.00	\$ -	\$ -	\$ -	\$ -		\$ 15,900.00
*Mobile Radios	Varies		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
*Portable Radios	Varies		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Air Packs	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,400.00		\$ 95,400.00
Equipment Total			-	-	-	-	15,900.00	-	-	-	95,400.00	-	111,300.00
Fire Department Total			315,000.00	318,000.00	145,750.00	25,000.00	15,900.00	307,400.00	-	325,500.00	95,400.00	-	1,547,950.00
Highway-Vehicle													
2007 John Deere Grader	20-25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
2015 John Deere Backhoe (Place Holder)	10	2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
2018 Kenworth 6-Wheel Dump Truck	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -		\$ 200,000.00
2020 Chevy 5500	7	2021	\$ 11,065.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 11,065.00
2017 Ford F-550	7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -		\$ 100,000.00
2016 John Deere Backhoe	10		\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -		\$ 180,000.00
2020 F350	7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00		\$ 50,000.00
Vibratory Roller	?		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Vehicle Total			11,065.00	-	-	-	180,000.00	100,000.00	200,000.00	-	50,000.00	-	541,065.00
Highway-Road Infrastructure													
Paving	?		\$ 130,000.00	\$ 135,200.00	\$ 140,608.00	\$ 146,232.32	\$ 152,081.61	\$ 158,164.88	\$ 164,491.47	\$ 171,071.13	\$ 177,913.98	\$ 185,030.54	\$ 1,375,763.39
Gravel	?		\$ 60,000.00	\$ 62,400.00	\$ 64,896.00	\$ 67,491.84	\$ 70,191.51	\$ 72,999.17	\$ 75,919.14	\$ 78,955.91	\$ 82,114.14	\$ 85,398.71	\$ 634,967.72
Shoulder-Gravel	?		\$ 15,000.00	\$ 15,600.00	\$ 16,224.00	\$ 16,872.96	\$ 17,547.88	\$ 18,249.79	\$ 18,979.79	\$ 19,738.98	\$ 20,528.54	\$ 21,349.68	\$ 158,741.93
Crack Seal	?		\$ 25,000.00	\$ 26,000.00	\$ 27,040.00	\$ 28,121.60	\$ 29,246.46	\$ 30,416.32	\$ 31,632.98	\$ 32,898.29	\$ 34,214.23	\$ 35,582.80	\$ 264,569.88
Culverts	?		\$ 20,000.00	\$ 20,800.00	\$ 21,632.00	\$ 22,497.28	\$ 23,397.17	\$ 24,333.06	\$ 25,306.38	\$ 26,318.64	\$ 27,371.38	\$ 28,466.24	\$ 211,655.91
Road Total			250,000.00	260,000.00	270,400.00	281,216.00	292,464.64	304,163.23	316,329.75	328,982.94	342,142.26	355,827.95	2,645,698.83
Highway Total			261,065.00	260,000.00	270,400.00	281,216.00	472,464.64	404,163.23	516,329.75	328,982.94	392,142.26	355,827.95	3,186,763.83
Police													
Portable Radios/Base Station	7		\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 50,000.00
Technology Upgrades	8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -		\$ 20,000.00
Police Total			-	-	50,000.00	-	-	-	20,000.00	-	-	-	70,000.00
Transfer Station													
2012 Backhoe	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,000.00	\$ -		\$ 54,000.00
Skid Steer	?		\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -		\$ 20,000.00
Ford F-250	?	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Transfer Station Total			-	-	-	-	20,000.00	-	-	54,000.00	-	-	74,000.00
Municipal Bldgs.													
Municipal Building	?		\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 25,000.00
Firehouse Siding	?		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Highway Dept. Shed	?		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Durgin Bldg. Generator	?		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Firehouse Addition-East	?		\$ -	\$ -	\$ -	\$ -	\$ 130,000.00	\$ -	\$ -	\$ -	\$ -		\$ 130,000.00
Firehouse Car Port- West	?		\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 12,000.00
Police Dept. Car Port	?		\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 50,000.00
Infrastructure Total			37,000.00	-	-	50,000.00	130,000.00	-	-	-	-	-	217,000.00
TOTAL CIP			\$613,065.00	\$578,000.00	\$466,150.00	\$356,216.00	\$638,364.64	\$711,563.23	\$536,329.75	\$708,482.94	\$487,542.26	\$355,827.95	\$5,095,713.83

Infrastructure Inflation Rate

4.00%