

2022 Town Meeting- Warrant Article Explanations

Art. 5: This article includes the general operating budgets for all Town departments. Breakdown as follows:

Board of Selectmen	\$24,100.00
Town Clerk/Tax Collector/SOC	\$230,656.00
Financial Administration	\$332,772.00
Assessing Services	\$51,000.00
Legal	\$50,000.00
Personnel Administration	\$107,001.00
Planning/Zoning/Tax Maps	\$9,251.00
Government Buildings	\$149,500.00
Cemetery	\$63,036.00
Insurance	\$82,595.00
Advertising & Regional	\$16,100.00
Trust Management	\$8,690.00
Contingency	\$15,000.00
Police Department	\$941,032.00
Fire Department	\$1,085,998.00
FD Dispatch/Forest Fire	\$35,948.00
Emergency Management	\$2,500.00
Signs, Posts, E911	\$1,500.00
Highway	\$637,841.00
Hydrant Rental	\$7,200.00
Solid Waste	\$229,047.00
Beebe River Utilities	\$22,840.00
Health Agencies	\$18,340.00
Town Welfare/Bridge House/VAV	\$19,000.00
Park & Recreation	\$122,460.00
Library	\$46,674.00
Patriotic Purposes	\$1,000.00
Conservation Commission	\$1,750.00
Long Term Debt & Interest	\$158,548.00

Art. 6: This article raises funds to purchase a new police cruiser. If approved, the funding for this car will not be raised out of 2022 taxation, but instead funded by the unassigned fund balance (reserve).

Art. 7: This article raises funds for the Highway Heavy Equipment Capital Reserve Fund. The CIP Committee recognizes this fund as having an immediate need for funding. These funds will be raised by general taxation.

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Art. 8: This article raises funds for the Infrastructure Improvements Capital Reserve Fund. This fund will be used for regular road maintenance and improvements such as the annual paving and gravel. The CIP Committee recognizes this fund as having an immediate need for funding. These funds will be raised by general taxation.

Art. 9: This article raises funds for the Fire/Rescue Vehicle Capital Reserve Fund. The CIP Committee recognizes this fund as having an immediate need for funding. These funds will be raised by general taxation.

Art. 10: Funds raised here are for the Municipal Building, Bridge Maintenance, Road Reconstruction, Fire Dept. Capital Equip., and Office Technology Capital Reserve Funds. The Board of Selectmen have decided to fund all \$75,000.00 of budgeted costs from the unassigned fund balance (reserve).

Municipal Buildings Capital Reserve Fund	\$ 40,000.00
Bridge Maintenance Capital Reserve Fund	\$ 5,000.00
Road Reconstruction Capital Reserve Fund	\$ 5,000.00
Solid Waste Disposal Capital Reserve Fund	\$25,000.00

Art. 11: Submitted by Petition- This article would require all voting for elected officials in municipal, county, state, and federal elections to be on paper ballots. This article also requires that all ballots be hand-counted only.

Art. 12: Submitted by Petition- This article raises funds for Library Capital Reserve Fund previously established.

Art. 13: This article allows the Selectmen to agree to a five-year contract for body cameras and the associated materials. This article also raises the funds to pay for the first year of the contract. The total amount of this article will be offset by a grant of up to \$14,000.