

	Useful Life	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	FY20-FY30 Total
Fire Department-Vehicles												
Engine 1-2007 Spartan	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,500.00	\$ -	\$ 325,500.00
Engine 2-1999 Freightliner	22	\$ 315,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,000.00
Engine 3-2005 HME	22	\$ -	\$ -	\$ 318,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,000.00
Engine 4-2001 Freightliner	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,400.00	\$ -	\$ -	\$ -	\$ 307,400.00
Ambulance 1-2019 Chevy	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ambulance 2-2012 Ford E450	12	\$ -	\$ -	\$ -	\$ 145,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,750.00
Rescue 1- 2017 E1	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Car 1-2018 F150	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility 1-2013 Silverado	12	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Forestry-2004 F450	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicles Total		315,000.00	-	318,000.00	145,750.00	25,000.00	-	307,400.00	-	325,500.00	-	1,436,650.00
Fire Department-Equipment												
Cardiac Monitor A1	10	\$ 15,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,900.00
Cardiac Monitor A2	10	\$ -	\$ 15,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,900.00
ATV	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,900.00	\$ -	\$ -	\$ -	\$ -	\$ 15,900.00
*Mobile Radios	Varies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Portable Radios	Varies	\$ 10,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,600.00
Air Packs	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,400.00	\$ 95,400.00
Equipment Total		26,500.00	15,900.00	-	-	-	15,900.00	-	-	-	95,400.00	153,700.00
Fire Department Total		341,500.00	15,900.00	318,000.00	145,750.00	25,000.00	15,900.00	307,400.00	-	325,500.00	95,400.00	1,590,350.00
Highway-Vehicle												
2007 John Deere Grader	20-25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
John Deere Loader	30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018 Kenworth 6-Wheel Dump Truck	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
2015 Ford F-550/Chevy 5500	7	\$ 54,000.00	\$ 58,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,000.00
2017 Ford F-550	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
2016 John Deere Backhoe	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
2020 F350	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
Vibratory Roller	?	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Total		54,000.00	58,000.00	-	-	-	180,000.00	100,000.00	200,000.00	-	50,000.00	642,000.00
Highway-Road Infrastructure												
Paving	?	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 1,300,000.00
Gravel	?	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 600,000.00
Shoulder-Gravel	?	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 135,000.00
Crack Seal	?	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 225,000.00
Culverts	?	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 180,000.00
Road Total		190,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	2,440,000.00
Highway Total		244,000.00	308,000.00	250,000.00	250,000.00	250,000.00	430,000.00	350,000.00	450,000.00	250,000.00	300,000.00	3,082,000.00
Police												
Portable Radios/Base Station	7	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Technology Upgrades	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Police Total		-	-	-	50,000.00	-	-	-	20,000.00	-	-	70,000.00
Transfer Station												
2012 Backhoe	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,000.00	\$ -	\$ 54,000.00
Skid Steer	?	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Ford F-250	?	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000.00
Transfer Station Total		19,000.00	-	-	-	-	20,000.00	-	-	54,000.00	-	93,000.00
Municipal Bldgs.												
Municipal Building	?	\$ 28,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,000.00
Firehouse Siding	?	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Dept. Shed	?	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Durgin Bldg. Generator	?	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Firehouse Addition-East	?	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00
Firehouse Car Port- West	?	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Town Hall Attic Remodel	?	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Police Dept. Car Port	?	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Infrastructure Total		28,000.00	52,000.00	-	-	50,000.00	130,000.00	-	-	-	-	260,000.00
TOTAL CIP		\$632,500.00	\$375,900.00	\$568,000.00	\$445,750.00	\$325,000.00	\$595,900.00	\$657,400.00	\$470,000.00	\$629,500.00	\$395,400.00	\$5,095,350.00