

## 2019 Town Meeting- Warrant Article Explanations

Art. 3: This article includes the costs of the administrative functions of the Town not included in the separate warrant articles. Breakdown as follows:

Board of Selectman	\$	117,217.00
Financial Administration	\$	175,234.00
Assessing Services	\$	76,000.00
Legal	\$	20,000.00
Personnel Administration	\$	95,311.00
Planning/Zoning/Tax Maps	\$	7,950.00
Government Buildings	\$	137,000.00
Insurance	\$	74,221.00
Trust Management	\$	7,090.00
Walking Town Boundaries	\$	1.00
Contingency	\$	15,000.00
Emergency Management	\$	2,500.00
Signs, Posts, E911	\$	1,500.00
Hydrant Rental	\$	7,600.00
Solid Waste	\$	228,469.00
Beebe River Utilities	\$	22,840.00
Health Officer	\$	1,500.00
Town Welfare	\$	30,000.00
Other welfare	\$	4,000.00
Library	\$	49,021.00
Patriotic Purposes	\$	750.00
Conservation Commission	\$	1,146.00
Long Term Debt & Interest	\$	246,637.00
<b>Total General Municipal Op.</b>	<b>\$</b>	<b>1,320,987.00</b>

Art. 4: This article represents the proposed budget for the Police Department for 2019. Notable changes to the budget are due to personnel changes which resulted in a decrease in the health insurance expenses.

Art. 5: This article allows the police department to provide police detail services in the community. Money dispensed from this account is offset by the money collected from the entities who requested a police detail.

Art. 6: This cruiser is part of the regular rotation of police vehicles on an average of every three years. This cruiser will replace the oldest car in the fleet that currently has 100,000 miles. That cruiser will leave the active duty rotation and be used by the police chief. If approved, the funding for this car will not be raised out of 2019 taxation, but instead funded by the undesignated fund balance (reserve) that the town has to legally maintain by the state.

Art.7: This article funds the operations of the Highway Department for 2019.

Art.8: This article funds the Town Clerk/Tax Collector's office for 2019.

Art. 9: This article funds the operations of the Recreation program for 2019.

Art. 10: The amount being raised and appropriated is Campton's share of the operating cost of the fire department for 2019. Notable changes in this budget are due to the CTFD transitioning under the management of the Town of Campton and the inclusion of an additional 8 weeks of overnight coverage.

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Art. 11: As a member of the Lakes Region Mutual Fire Aid Association, Campton is required to pay annual dues for the town's participation.

Art. 12: The article raises funds for the fighting of forest fires.

Art. 13: This article funds the operations for cemetery maintenance in 2019.

Art. 14: This article provides funds for donations and annual dues to the following:

Grafton County Senior Citizen: \$4,400

American Red Cross: \$500.00

Tri-County CAP: \$3,800

Mid-State Health Center: \$1,200

The Day Away Program: \$250.00

Genesis Behavioral Health: \$1,200

CADY: \$500

CASA: \$500.00

NH Humane Society: \$3,000

Art. 15: This article raises funds for Pemi-Baker Community Health to help match grant funding, provide services to those with limited or no ability to pay and to augment the cost of services that are not covered through third party payers. Amount is determined by population and resident usage.

Art. 16: This article raises funds for the Highway Heavy Equipment Capital Reserve Fund. The CIP Committee recognizes this fund as having an immediate need for funding. These funds will be raised by general taxation.

Art. 17: This article raises funds for the Infrastructure Improvements Capital Reserve Fund. This fund will be used for regular road maintenance and improvements such as the annual paving and gravel. These funds will be raised by general taxation.

Art. 18: Funds raised here are for Fire/Rescue Vehicle, Municipal Building and Town Records Archive Capital Reserve Funds. Based on the recommendation of the CIP Committee these select funds are in the most immediate need of funding. The Board of Selectmen have decided to fund all \$149,400.00 of budgeted costs from the undesignated fund balance (reserve).

Fire/Rescue Vehicle Capital Reserve Fund	<b>\$ 100,000.00</b>
Municipal Buildings Capital Reserve Fund	<b>\$ 45,000.00</b>
Town Records Archive Capital Reserve Fund	<b>\$ 4,400.00</b>

Art. 19: Submitted by Petition- This article expands the purpose of the Library Capital Reserve Fund previously established. The change would include renovation and furnishing of existing space and/or any addition to said space.

Art. 20: Submitted by Petition- This article raises funds for Library Capital Reserve Fund previously established

Art. 21: This article would modify the current tax credit for Veterans with Service-Connected Total Disability from \$2,000.00 to \$4,000.00. The total impact on the town is roughly an additional \$24,000.00.