

Celebrating
CAMPTON
!250!
1767-2017



ANNUAL REPORT
CAMPTON
NEW HAMPSHIRE



Year Ending
December 31, 2017



Town of Campton, New Hampshire



Incorporated 1767

Total Area: 33,620 acres Highest Elevation in Town: Mt. Weetamoo 2,500 ft.

Population: 3,606

First NH - US Congressional District

Grafton County District 7

First NH Executive Councilor District

Second NH State Senatorial District

U.S. Senator Jeanne Shaheen

(202) 224-2841

shaheen.senate.gov

U.S. Senator Maggie Hassen

(202) 224-3324

hassen.senate.gov

Representative in U.S. Congress

Carol Shea-Porter

(202) 225-5456

shea-porter.house.gov

Governor of New Hampshire

Christopher Sununu

(603) 271-2121

governor.nh.gov

Grafton County Commissioner

Omer Ahern Jr.

(603) 764-6024

Executive Councilor

Joseph Kenney

(603) 271-3632

NH State Senator, District 2

Bob J. Giuda

(603) 271-3074

NH State Rep., Grafton District 7

Tiffany Johnson

(603) 726-4980



Campton's 250th Celebration

The 250th Celebration Committee, members of the Campton Historical Society, Campton Congregational Church and the Campton Baptist Church worked diligently beginning in October 2016 right through the last event on September 30th planning and organizing events. There were three events in 2017 celebrating the Town's 250th Anniversary.

The first was "Explore Campton Day" held on Saturday, August 5th. Unfortunately, it was a rainy day which impacted all of the events planned for the day. However, there were a number of folks who decided that the rain was not going to ruin the day. The day started at 8 am with the Campton Community Spirit Run with 33 folks participating. Between 8 am and 11 am, there was a Firemen's Breakfast at the Fire Station on Route 49. At 10 am, there was an Upper Village Walking Tour, and Canoeing and Kayaking was offered at Perch Pond between 11 am and 1 pm. After the Firemen's Breakfast, the Fire Department held an open house aimed at kids to learn about all the cool equipment at the Fire Station. The White Mountain National Forest Service offered a tour of its new building off of Bog Road at 11 am, and immediately following the Forest Service tour, there was a tour of the Blair Chapel and Blair Woodlands on Route 3. Lunch with live music was offered from Noon to 1:30 pm in the Community Room of the Municipal Building on Gearty Way. The day's final event was a guided bike tour of Campton's Three Covered Bridges.



"Community Day" was the second event held on Saturday, August 26th. There was an Upper Village Walking Tour offered again for those who missed the Walking Tour on August 5th. The Walking Tour began at 3 o'clock which started at the Pierce Memorial in front of Woodpeckers on NH Route 49 and continued through Campton's Upper Village on Main Street (NH Route 175) and crossed over Cross Street to Mad River Road and followed Mad River Road to its junction with Main



Street. Interesting information about the history of homes along the route was shared and there was a lot of reminiscing among the folks on the walking tour. From 5 o'clock to 7 o'clock, the Campton Baptist Church offered an "All Nations Potluck Dinner" in the church vestry on Main Street in the Upper Village of Campton. The food was delicious and there was standing room only! Following the dinner, there was square dancing and great music offered at the Mountain Fare Inn on Old Waterville Road, also in the Upper Village and within walking distance of the Baptist Church, from 6 o'clock to 8 o'clock. There were delicious refreshments and special activities for the children. And as the night and coolness closed in, the Mountain Fare Inn folks built a majestic fire in their large fire pit around which folks gathered

to get warm and visit with friends and family.

The Grand Gala, Campton's 250th Celebration Finale, was held on Saturday, September 30th and was spread through 3 locations: the Pattee Conservation Field at the corner of NH Route 175 and Blair Road, the Campton Congregational Church and the Campton Historical Society. The day started with a fabulous breakfast at the Church from 7:30 am to 10:30 pm.

The events at Pattee Conservation Field were kicked off at 10 am with a Proclamation Ceremony held in the "Big Main Tent" next to the American Liberty Elm Tree. The Proclamation Ceremony included the reading of Campton's original charter granted on January 5, 1767 by George the Third of Great Britain, France and Ireland King; a Proclamation by Governor Chris Sununu, a Proclamation by the Campton Board of Selectmen, a history of Pattee Conservation Field and a description of the American Liberty Elm Tree project. Following the Proclamation Ceremony, there were events such as "Juggling Jim's Circus Performance" in the Main Tent followed by music throughout the day and early evening by Campton Elementary School's Brass Attack band; Just Because Band; Baker Valley Band and DJ's of True Entertainment. There was also a terrific display of antique logging vehicles, antique snow grooming equipment and other antique vehicles with owners on site providing great conversation and sharing of history. There were a number of vendor tents offering face painting, kid's games, arts and crafts and local information about scouting, Daughters of the American Revolution, etc. There were pony rides for the kids and horse wagon rides for all ages throughout the day. The Forest Service's Smokey the Bear paid a visit shaking hands with kids of all ages! Peppersass was on site which was the original Cog Railway train built by Sylvester Marsh who grew up in Campton. Food, food and more food was provided by several local food vendors including a great BBQ in the evening sponsored by the Sunset Grill.



Events at the Campton Historical Society kicked off at 10:30 and ended at 2:30 p.m. Demonstrations included: Weaving, Tinker Tools Unusual; Beekeeping; Antique Bread making; Fiddle making; Harpsichord making; pottery; clocks; Star Spangle Banner's 2nd version; Farrier; Chair caning, Black Smithing and Newfound Woodworks Cedar Strip Canoe, Kayak & Towing Boards. There was a free ice cream social and bean hole beans cooked in the ground the night before!

In the "Big Main Tent" there was a "huge" Celebration cake shared by all followed by a splendid 250th Celebration Fireworks display that ended the celebration festivities.

The Committee members would like to recognize and thank:

- Floyd Wilkie and Top Notch Tree Experts for installing all of the 250th pole banners;
- the Town's Treasurer, Mary Durgin, for the extra bookkeeping work and financial reports to the Committee;
- Road Agent, Robert Bain, and his employees for installing the Celebration Banners and helping to prepare and make the Pattee Field safe for the Grand Gala;

- Town Administrator, Carina Park, Ellie Dewey & May Brosseau of the Selectmen's office for helping with many tasks including setting up a "250th Celebration" store front for the sale of the 250th memorabilia, collecting the money and providing great recordkeeping, and to Ron Reynolds for keeping the Town's web site up-to-date with all of the 250th Celebration activities;
- Conservation Committee members Jane Kellogg, Jessica Halm and Dick Osborne for working with the Committee on getting the Pattee Conservation Field ready for the Grand Gala including serving as the "directors of parking" on the day of the Grand Gala;
- Chief Warn and the entire Police Department for their involvement at all three events;
- Chief Defosses and the entire Campton-Thornton Fire Department & Auxiliary for their participation in events on August 5th and Sept. 30th;
- Mort Donahue and NH Electric Cooperative for making sure we had electricity at the field
- Andrews Construction for lending and setting up the two light towers for the Pattee Field!
- Woodpecker's for donating delicious desserts for the August 26th evening celebration;
- Suzi Preston and the Mountain Fare Inn for hosting the August 26th evening event providing room for dancing, arranging children's games and hosting the evening.
- Steve and Kelly Devine for donating and serving the fantastic BBQ dinner at the Grand Gala finale.
- Dave Moriarty for planning and leading the Community Spirit Run on August 5th;
- Wes Avery for bringing his horses and wagon to Pattee Field and providing rides to many of the folks who attended the Grand Gala;
- Lisa Ash and her Park & Rec crew for setting up the many children's games in the fields and her volunteers overseeing the games;
- Lester Schwartz for providing children entertainment with his famous balloon art, and
- To all others who volunteered "behind the scenes" to make our Celebrations a success.

The Campton Historical Society (CHS) worked months reviewing Campton historical pictures and events and put together a 127-page pictorial history entitled "Images of America CAMPTON". The book is available at CHS located at 529 NH Route 175 and the cost is \$22.00. Office hours are most Thursdays from 10 to 1. Mail address is PO Box 160, Campton, NH 03223.

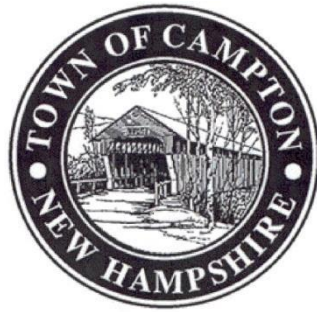
The Committee arranged for a number of 250th memorabilia including the license plate topper, buttons, mugs, hats and shirts. All of these are still available at the Selectmen's office in the Municipal Building on Gearty Way.

250th Celebration Core Committee Members

Sharon L. Davis, Committee Leader	Carol Lenahan
Martha Aguiar	De Robitaille
Paul Yelle	Ron Reynolds
Michelle Bilodeau	Mary O'Brien



ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON



NEW HAMPSHIRE

For the fiscal year ending
December 31, 2017

Tributes

in Memory of

EDNA G. O'BRIEN



Edna O'Brien was born on September 22, 1918 in Inverness, Quebec, Canada and moved to Campton in 1936. In 1951, she married William E. O'Brien, and they were married over 30 years until he died in 1981. They had one son. They operated the O'Brien's Department store in downtown Plymouth and then from the mid-1950s until the early 1990s Edna ran the Jewel Box on Route 3 in Campton, across the street from her home.

Edna was very active in Campton Congregational Church as a member and served as a Deacon, sang in the choir and participated in the Church's Ladies Guild. Edna served on the Campton School District School Board for 15 years and also served on the SAU #48 School Board as Campton's representative.

At the age of 96, Edna was honored with receiving the Boston Post Cane in 2015 from the Campton Historical Society in recognition of being the oldest Campton resident.

Edna loved flowers and gardening, and one of her favorite roles was supplying and arranging flowers at the Campton Congregational Church for many years.

On March 5, 2017, Edna passed away peacefully at her beautiful brick home surrounded by picturesque flowering trees and the perennial gardens she spent a lifetime caring for.

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Town Officers & Municipal Employees

SELECTMEN

Peter Laufenberg, Chair	Term Expires 2020	Campton, NH
Karl Kelly, Jr, Vice Chair	Term Expires 2019	Campton, NH
Sharon Davis,	Term Expires 2018	Campton, NH
Charles Wheeler	Term Expires 2018	Campton, NH
Charles Cheney	Term Expires 2019	Campton, NH

TOWN ADMINISTRATOR

Carina Park	Hired by Selectmen	Plymouth, NH
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ASSISTANT TO TOWN ADMINISTRATOR/ WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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OFFICE ASSISTANT & BOOKKEEPER

Eleanor Dewey	Hired by Selectmen	Ashland, NH
Diane Richards	Hired by Selectmen	Campton, NH

TOWN MODERATOR

Timothy Scanlon	Term Expires 2018	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2020	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Jade E. Hartsgrove	Hired by Selectmen	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2020	Campton, NH
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DEPUTY TOWN TREASURER

Anna Hanrahan	Appointed 2015	Campton, NH
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ROAD AGENT & CREWMAN

Robert "Butch" Bain	Term Expires 2018	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Plymouth, NH
Ronald Farnsworth, Crewman	Hired by Selectmen	Thornton, NH
Harald Huguen, Crewman	Hired by Selectmen	Campton, NH

CONSERVATION COMMISSION

Shannon Garnsey	Term Expires 2017	Campton, NH
Jessica Halm	Term Expires 2018	Campton, NH
Jane Kellogg	Term Expires 2018	Campton, NH
Tamara Wooster	Term Expires 2018	Campton, NH
Rebecca Steeves	Term Expires 2019	Campton, NH
David Peeler	Term Expires 2019	Campton, NH
Richard Osbourne	Term Expires 2018	Campton, NH

POLICE DEPARTMENT

Christopher Warn, Chief	Appointed 1999	Plymouth, NH
Patrick Payer, Sergeant	Appointed 2006	Campton, NH
Kevin Foss, Corporal	Appointed 2009	Holderness, NH
Colby Morrison, Patrol Officer	Appointed 2009	Campton, NH
Andrew Strickland, Patrol Officer	Appointed 2011	Bristol, NH
Joseph Blais, Patrol Officer	Appointed 2016	Campton, NH
Zachary Moylan, Patrol Officer	Appointed 2016	Thornton, NH
Seth Arcieri, Patrol Officer	Appointed 2017	Plymouth, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH

HEALTH OFFICER

Charles Brosseau	Appointed 2013	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

Karl Kelly, Jr	Appointed 2016	Campton, NH
Ronald Reynolds, Deputy	Appointed 2016	Campton, NH

FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

Daniel Defosses, Chief	Appointed 2013	Campton, NH
Ian Halm, Deputy Chief	Hired by Fire Commission	Campton, NH
Joshua Fitz, Lieutenant	Hired by Fire Commission	Campton, NH
David Lavoie, Lieutenant	Hired by Fire Commission	Campton, NH
Daniel Custance, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Steele, Lieutenant	Hired by Fire Commission	Campton, NH
Jared Beard, Firefighter - EMT	Hired by Fire Commission	Hillsborough, NH
Cyle Moore, Firefighter - EMT	Hired by Fire Commission	Plymouth, NH
Christopher Yaeger, Firefighter – Paramedic	Hired by Fire Commission	Piermont, NH

FIRE DEPARTMENT ADMINISTRATIVE ASSISTANT

Julie O'Neill	Hired by Fire Commission	Thornton, NH
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DEPUTY FIRE WARDENS

Ian Halm	Hired by Fire Commission	Campton, NH
Dean Johnston	Hired by Fire Commission	Campton, NH
Joshua Fitz	Hired by Fire Commission	Plymouth, NH
Paul Steele	Hired by Fire Commission	Campton, NH
David Lavoie	Hired by Fire Commission	Campton, NH
Daniel Custance	Hired by Fire Commission	Campton, NH

FIRE COMMISSIONERS

Brenda Boisvert	Appointed to 2018	Campton, NH
Kelly Bolger	Appointed to 2017	Campton, NH
Virginia Erickson	Appointed to 2019	Campton, NH

SUPERVISORS OF THE CHECKLIST

Sally Moulton	Term Expires 2020	Campton, NH
Patricia Scray	Term Expires 2022	Campton, NH
Nancy Donahue	Term Expires 2018	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Donna Cass	Term Expires 2019	Campton, NH
Nancy Mardin	Term Expires 2019	Campton, NH
Jennifer Duncan	Appointed to 2020	Campton, NH

LIBRARY TRUSTEES

Priscilla Whitney	Term Expires 2020	Campton, NH
Carolyn Hill	Term Expires 2019	Campton, NH

Shelley Thompson	Term Expires 2018	Campton, NH
TOWN LIBRARIAN		
Susanna Buonopane, Director	Hired by Library Trustees	Campton, NH
Kelli Young, Asst. Director	Hired by Library Trustees	Campton, NH
COMPLIANCE OFFICER		
Charles Brosseau	Appointed 2003	Campton, NH
SUPT. CEMETERIES & SEXTON		
John Timson	Term Expires 2018	Campton, NH
PLANNING BOARD		
Stuart Pitts, Chair	Appointed to 2018	Campton, NH
Gregory Jencks, Secretary	Appointed to 2018	Campton, NH
Charles Brosseau	Appointed to 2016	Campton, NH
Christopher Kelly	Appointed to 2018	Campton, NH
Timothy Scanlon	Appointed to 2019	Campton, NH
Jay Pafundi	Alternate Planning Bd. Member	Campton, NH
Harald Hughen	Alternate Planning Bd. Member	Campton, NH
Peter Laufenberg	Alternate Planning Bd. Member	Campton, NH
ZONING BOARD OF ADJUSTMENT		
Sam Plaisted, Chair	Appointed to 2018	Campton, NH
Paula Kelly	Appointed to 2019	Campton, NH
Martha Aguiar	Appointed to 2018	Campton, NH
Timothy Scanlon	Appointed to 2018	Campton, NH
Peter Laufenberg	Alternate Zoning Bd. Member	Campton, NH
PARK & RECREATION COMMISSION		
Charles Wheeler	Appointed to 2018	Campton, NH
Sharon Davis	Appointed to 2018	Campton, NH

2017 Selectmen's Report

2017 was another busy year for the Selectmen, Town employees, the town's boards, and volunteers. There are several key updates that the Board would like to inform the town about.

Tax Rate:

The town tax rate, as you will recall, is a combination of the town rate, the local schools rate, the NH education rate, and the county rate. The rates for 2017 were as follows:

Town: \$6.38
School: \$14.24
County: \$1.88
State Ed: \$2.30
Total: \$24.80

The Board of Selectmen were able to minimize the increase to the tax rate by using roughly \$40,000 from the undesignated fund balance. This kept the overall increase under \$1.00. Though this was a short-term solution to try stabilize the tax rate, the Board recognizes that this is not a long-term solution to keeping the rate stable.

2018 Budget:

The Selectmen starting working on the budget early in the fall of 2017. This year's budget is up roughly \$125,000. This figure is level in comparison to the 2016 budget. Some of the highlights from this year's budget includes:

Capital Reserve Funds were funded using the recommendations from Capital Improvements Plan Committee. The Committee based these recommendation on the proposed Capital expenses scheduled for the upcoming budget years.

This year's budget includes pay increases for employees. The increase was done in two parts: a two percent across the board increase and a onetime \$500 merit based payment. This onetime payment was based directly on employee's annual performance evaluation.

Thanks to the continued hard work and cost consciousness of our department heads, the town had a surplus of about \$80,000 to return to fund balance. The board decided to use this surplus to help lower the overall budget, particularly redirecting it to several capital reserve funds.

Deer Run Pond Restoration:

The Deer Run Pond will undergo repairs this summer/fall. The project mandated by the NH Department of Environmental Services will require the town to obtain a bond in excess of \$300,000. The schedule of repayment will be spread out over a period of at least 10 years to minimize the impact on the tax rate.

Transfer Station Renovations:

In conjunction with the Town of Thornton, the Campton/Thornton Transfer station will hopefully undergo renovations this spring/summer. These renovations will include much needed updates to employee work spaces at the recycling center, as well as, a reconstruction of the transfer manager's office space. These renovations will be paid for completely out of capital reserves and no new taxes will need to be raised for this renovation.

Lastly, we would also like to thank all of those who voluntarily serve on the Town's boards and committees. These volunteers generously donate hours of their time to ensure that our town remains a great place to live. And, of course, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,

Peter A. Laufenberg, Chairman

Karl E. Kelly, Vice Chairman

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney



Town Inventory 2017

Land Value Only	Acres	Valuation
1A Current Use RSA 79-A	21,556.00	\$927,229
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C Discretionary Easements RSA 79-C	0.00	\$0
1D Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F Residential Land	5,553.42	\$107,871,800
1G Commercial/Industrial Land	687.11	\$8,113,100
1H Total of Taxable Land	27,796.53	\$116,912,129
1I Tax Exempt and Non-Taxable Land	2,803.68	\$3,202,100

Buildings Value Only	Structures	Valuation
2A Residential		\$229,051,700
2B Manufactured Housing RSA 674:31		\$8,314,600
2C Commercial/Industrial		\$18,890,000
2D Discretionary Preservation Easements RSA 79-D	0	\$0
2E Taxation of Farm Structures RSA 79-F	0	\$0
2F Total of Taxable Buildings		\$256,256,300
2G Tax Exempt and Non-Taxable Buildings		\$11,569,700

Utilities & Timber	Valuation
3A Utilities	\$11,595,500
3B Other Utilities	\$0
4 Mature Wood and Timber RSA 79:5	\$0
5 Valuation before Exemption	\$384,763,929

Exemptions	Total Granted	Valuation
11 Modified Assessed Value of All Properties		\$384,763,929

Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13 Elderly Exemption RSA 72:39-a,b		27	\$2,180,000
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$30,000	16	\$340,000
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		5	\$89,500
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	\$0
20 Total Dollar Amount of Exemptions			\$2,639,500
21 Net Valuation			\$382,124,429
22 Less Utilities			\$11,595,500
23 Net Valuation without Utilities			\$370,528,929

Schedule of Town Property

SCHEDULE OF TOWN PROPERTY 2017

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Description	Value	Map & Lot
L/B 186 NH Rte 49 (Fire Station)	\$318,800	9.13.1
L/B 12 Geaty Way (New Municipal Bldg)	\$1,211,500	
L/B 10 Gearty Way (Town Clk/Tax)	\$145,200	
L/B 16 Gearty Way (Town Garage)	\$214,600	
Salt Shed		
L/B 1110 NH Rte 175 (Elementary School)	\$3,425,400	10.6.18
L/B 529 NH Rte 175 (Campton Historical Bldg.)	\$191,600	16.2.1
L/O NH Rte 175 (water for FD)	\$29,900	16.2.3
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte 3	\$92,900	15.9.8
Fire Substation L/B NH Rte 175	\$168,600	15.15.4.7
L/O Blair Road	\$63,000	15.14.14
L/O Blair Road	\$33,000	15.14.16
L/O Blair Road	\$33,900	15.14.11
Waterville Estates (tax deeded)		
L/O Hodgeman Hill Road	\$8,100	4.1.3
L/O Morrill Circle	\$6,400	4.2.17
L/O Pegwood Road	\$7,500	5.3.13
L/O Richardson Trail	\$10,100	5.4.7
L/O Weetamoo Trail	\$12,300	5.18.18
Campton (tax deeded)		
L/O (Jenny Lane)	\$34,300	15.15.12
L/O (Cabernet Drive)	\$42,700	10.15.1.19
L/B (741 Eastern Corner Rd)	\$38,100	12.1.1

DRA - 2017 Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration


2017
\$24.80

Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,433,980	\$382,124,429	\$6.38
County	\$719,315	\$382,124,429	\$1.88
Local Education	\$5,443,220	\$382,124,429	\$14.24
State Education	\$853,502	\$370,528,929	\$2.30
Total	\$9,450,017		\$24.80

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$116,537	\$49,171,681	\$2.37
Waterville Estates	\$976,757	\$59,341,276	\$16.46
Total	\$1,093,294		\$18.83

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,450,017
War Service Credits	(\$106,165)
Village District Tax Effort	\$1,093,294
Total Property Tax Commitment	\$10,437,146

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/13/2017
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DRA - 2017 Appropriations & Revenues

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$3,734,226	
Net Revenues (Not Including Fund Balance)		(\$1,256,522)
Fund Balance Voted Surplus		(\$141,100)
Fund Balance to Reduce Taxes		(\$38,212)
War Service Credits	\$106,165	
Special Adjustment	\$0	
Actual Overlay Used	\$29,423	
Net Required Local Tax Effort	\$2,433,980	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$719,315	
Net Required County Tax Effort	\$719,315	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$5,671,006	
Net Cooperative School Appropriations	\$2,253,063	
Net Education Grant		(\$1,627,347)
Locally Retained State Education Tax		(\$853,502)
Net Required Local Education Tax Effort	\$5,443,220	
State Education Tax	\$853,502	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$853,502	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$382,124,429	\$378,790,813
Total Assessment Valuation without Utilities	\$370,528,929	\$370,070,713

Village (MS-1V)		
Description	Current Year	
Campton Village	\$49,171,681	
Waterville Estates	\$59,341,276	

Campton

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$10,437,146
1/2% Amount	\$52,186
Acceptable High	\$10,489,332
Acceptable Low	\$10,384,960

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
<i>Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.</i>	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Campton	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$24.80	\$12.40
Associated Villages		
Campton Village	\$2.37	\$1.19
Waterville Estates	\$16.46	\$8.23



DRA - 2017 Fund Balance Retention Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$10,750,263
Final Overlay	\$29,423

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Campton

Description	Amount
Current Amount Retained (6.36%)	\$684,224
17% Retained (<i>Maximum Recommended</i>)	\$1,827,545
10% Retained	\$1,075,026
8% Retained	\$860,021
5% Retained (<i>Minimum Recommended</i>)	\$537,513

Gross Pay - Town Employees & Officials

EMPLOYEE	DEPARTMENT	GROSS PAY
Arcieri, Seth	Police	\$27,826.52
Ash, Lisa	Parks & Rec	\$22,914.81
Bain, Robert	Highway	\$57,694.03
Blais, Joseph	Police	\$23,604.94
Brosseau, Charles	Compliance & Health Officer	\$7,604.00
Brosseau, May	Financial Administration	\$44,415.41
Buonopane, Susanna	Library	\$12,874.28
Cheney, Charles	Board of Selectmen	\$3,250.00
Davis, Sharon	Board of Selectmen	\$3,250.00
Dewey, Eleanor	Financial Administration	\$39,983.58
Donahue, Nancy	Supervisors of the Checklist	\$341.26
Durgin, Mary	Financial Administration	\$2,000.00
Farnsworth, Ronald	Highway	\$49,135.99
Foss, Kevin	Police	\$56,844.71
Goodwin, David	Highway	\$53,351.03
Hanrahan, Anna	Financial Administration	\$1,000.00
Hartsgrove, Jade	Town Clerk/Tax Collector	\$33,858.44
Hughen, Harold	Highway	\$23,866.50
Joyce, Hannah	Town Clerk/Tax Collector	\$57,548.64
Kelly, Karl	EMD/Board of Selectmen	\$5,375.00
Laufenberg, Peter	Board of Selectmen	\$3,350.00
Morrison, Colby	Police	\$53,100.60
Moulton, Sally	Supervisors of the Checklist	\$358.75
Moylan, Zachary	Police	\$54,360.50
Park, Carina	Board of Selectmen	\$58,086.83
Parks & Recreation Staff	Parks & Rec	\$0.00
Payer, Patrick	Police	\$65,016.72
Reynolds, Ronald	Emergency Management	\$3,502.50
Richards, Diane	Financial Administration	\$4,817.54
Rienzo, Karen	Town Clerk/Tax Collector	\$48,867.71
Scray, Patricia	Supervisors of the Checklist	\$537.66
Strickland, Andrew	Police	\$41,289.09
Timson Jr., John	Cemetery	\$17,481.95
Warn, Christopher	Police	\$76,122.74
Wheeler, Charles	Board of Selectmen	\$3,250.00
Woolfenden, Janet	Police	\$45,972.12
Wright, Dorothy	Cemetery	\$14,462.40
Young, Kelli	Library	\$11,933.24

***Please note gross pay includes any overtime, detail, longevity and health insurance opt out payments.**

2017 Town of Campton Receipts

Department	Receipts
Parks & Recreation	
1300-005 Parks & Rec Grant	2,400.00
3401.9 P&R Fees	53,834.25
Parks & Recreation Total	56,234.25
Police Dept	-
3401.11 Miscellaneous	10.00
3401.4 Court Fines	1,200.00
3401.4 PD Alarm Activation Fee	10.00
3401.4 PD Alarm Reg.	65.00
3401.4 PD Dog Fees	445.00
3401.4 PD Misc	295.00
3401.4 PD Police Detail	15,881.28
3401.4 PD Reports	760.00
3401.4 PD Witness Fees	60.00
Police Dept Total	18,726.28
Selectmen's Office	-
3187 Payment in lieu of taxes	16,147.00
3230 Building Permit	3,666.85
3230.1 Signs	210.00
3230.2 Driveway Permits	486.84
3230.6 Current Use Fees	-
3353 State -Highway Block	129,413.54
3359 Rooms & Meals	172,786.50
3359.1 Grant Money	110,563.26
3359.2 State RR	2,277.70
3359.3 State other	2.60
3401.1 Ambulance Fees	73,047.71
3401.11 Miscellaneous	829.56
3401.3 Planning Board	281.62
3401.5 ZBA	130.92
3401.6 Insurance Reimbursement	11,833.08
3401.7 Welfare Reimbursement	2,141.69
3401.8 Mis. Reimbursement	7,330.14
3501 Sale of Town Property	43,740.32
3502 MFA & GF Int	4.57

3509 Franchise Fee	22,636.29
3910-011 CR Fire Equipment	55,000.00
3910-012 CR Municipal Bldgs	10,630.00
3910-014 CR Deer Run Dam	10,005.60
Selectmen's Office Total	673,165.79
Tax Collector	-
1080-001 Property Taxes	13,120,446.55
1080-004 Betterment Tax	8,173.61
1080-005 Excavation Tax	286.14
1080-012 Land Use Change Tax	10,416.40
1080-014 Timber/Yield Tax	5,298.67
1080-015 Demolition Removal	160.00
1110-001 Tax Liens	319,871.99
3190-010 Tax Interest	53,622.69
3190-011 Lien Interest	64,388.41
3190-012 Tax Costs	6,850.50
3190-013 Lien Costs	3,445.21
3199.10 Overpayments	45,064.18
Tax Collector Total	13,638,024.35
Town Clerk	-
3220 Auto Permits	673,198.59
3220.1 MA Fees	14,694.00
3220.2 CTA	1,706.00
3290 Dog License	5,282.00
3290.2 Civil Forfeitures	1,125.00
3290.3 Marriages	1,050.00
3290.4 UCC	1,095.00
3290.5 Misc	921.00
3290.6 OHRV	15,754.00
3290.7 H&F	5,027.50
3290.8 TC Certified Copies	2,255.00
3290.9 Boat Fees	1,382.64
3401.12 Cemetery Lots	800.00
Town Clerk Total	724,290.73
Grand Total	15,110,441.40

Treasurer's Report

TREASURER'S REPORT

Summary
Year Ending, December 31, 2017

Cash on Hand, January 1, 2017 \$2,181,663.76

Receipts:

Tax Collector	\$13,300,908.59
Tax Liens	337,124.96
Town Clerk	963,344.89
State of New Hampshire	239,976.80
Trust Funds – Capital Reserves	65,005.60
Selectmen	441,339.21
Checking Account Interest	<u>185.99</u>

TOTAL RECEIPTS

15,347,886.04

TOAL CASH ON HAND AND RECEIPTS

\$17,529,549.80

Expenditures:

Selectmen	<u>\$14,138,369.27</u>
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Cash on Hand, December 31, 2017

\$ 3,391,180.53

Mary E Durgin, Treasurer

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GENERAL ACCOUNT

BALANCE ON HAND, JANUARY 1, 2017		\$19,010.24
RECEIPTS:		
Interest	\$ 176.59	
TOTAL RECEIPTS		<u>\$ 176.59</u>
BALANCE ON HAND AND RECEIPTS, December 31, 2017		<u>\$19,186.83</u>

CONSERVATION FUND

BALANCE ON HAND, JANUARY 1, 2017		\$205,027.30
RECEIPTS;		
2017 Land Use Tax Change	\$5,175.00	
Donation	250.00	
Interest	<u>20.43</u>	
TOTAL RECEIPTS		<u>5,445.43</u>
BALANCE ON HAND AND RECEIPTS		<u>\$210,472.73</u>
EXPENSES;		
Demolition of Building – Pattee Property	\$2,552.00	
Nature Night	375.00	
Rebecca Steeves	<u>75.00</u>	
TOTAL EXPENSES		<u>3,002.00</u>
BALANCE ON HAND, DECEMBER 31, 2017		<u>\$207,470.73</u>

CEMETERY FUND

Northway Bank – Certificate of Deposit	\$14,561.08	
Interest	<u>29.15</u>	
BALANCE ON HAND, DECEMBER 31, 2017		<u>\$14,590.23</u>

FOOD PANTRY

BEGINNING BALANCE		\$ 5,326.24
Income:		
Donation		<u>300.00</u>
Balance and Income		\$ 5,626.24
Expense:		
Hannaford	\$142.52	
Checks	<u>23.00</u>	
Total Expenses		<u>165.52</u>
Balance on Hand, December 31, 2017		<u>\$ 5,460.72</u>

2017 Town Meeting Minutes

Town of Campton, NH

March 15, 2017

Moderator Tim Scanlon opened the meeting at 6:30pm. The Boy Scout Troop #58 led us in the pledge of allegiance and Pastor Russell Petrie gave the prayer. Moderator Scanlon read the election results. Moderator Scanlon introduced the head table starting with Selectmen Charles Wheeler, Town Administrator Carina Park, Selectmen Karl Kelly, Jr., Selectmen Peter Laufenberg, Selectmen Sharon Davis, Selectmen Charles "Bill" Cheney, Town Attorney Shawn Tanguay, and Town Clerk/Tax Collector Hannah Joyce.

Article 4: To see if the Town will vote to raise and appropriate the sum of **\$1,170,150.00** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for a voice vote. This article passed by voice vote. Selectmen Charles Cheney asked if we could have discussion on this article. Moderator Scanlon asked for any discussion. Gary Strong asked what this budget covered exactly. Carina Park read the breakdown listed in the Town Report which included the Selectmen's Office budget \$97,386.00, Financial Administration \$154,446.00, Assessing Services \$49,000.00, Legal Services \$20,000.00, Personnel Administration \$102,936.00, Planning, Zoning and Mapping \$12,050.00, General Government Buildings \$108,200.00, Insurance \$71,409.00, Other General Government and Trust Funds \$20,790.00, Emergency Management \$4,500.00, Hydrant Rental \$ 7,600.00, Beebe River Utilities \$17,000.00, Welfare \$30,000.00, Library \$49,776.00, Patriotic Purposes \$250.00, Conservation Commission \$1,400.00, Long Term Debt Principal \$149,911.00, Beebe Betterment \$8,043.00, Long Term Debt Interest \$25,569.00, TAN Interest \$6,000.00. Moderator Scanlon asked for another voice vote. This article passed by voice vote.

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$730,063.00** for the operating budget of the Police Department. The Selectmen recommend this article 4-1. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. Gary Strong asked what the increase was. Chief Christopher Warn stated that the budget itself \$730,000.00 but explained that they expended less than that. Chief Warn stated that the difficult part to factor in is the additional amounts for insurance, retirement, and benefits that before last year were not part of the budget. Chief Warn stated that it is difficult to get used to those numbers, but the budget itself is not up a lot. Chief Warn stated that last year we voted to approve a seventh fulltime police officer and that started in August, so this year the officer is here for 12 months. Chief Warn explained that the part time line account comes out and is now gone and stated that the approved amounts are about \$6,000.00 less. Chief Warn stated that the budget shows some increase for retirement, the copy

machine went down a few weeks ago so it had to be added to the office line, and the fuel account went down as they have started a new process called fleet management, so they can now use local fuel stations rather than going to state pumps. Chief Warn stated that the other amounts are pretty consistent with what they have been and salaries have a 1% percent increase. Craig Keeney asked about the \$22,000.00 for holidays as last year it was \$12,240.00. Town Administrator Carina Park explained that the budget printed in the town report had errors because it was printed after the first budget hearing so if people are looking at the numbers in the town report, the actual budget went down by about \$8,000.00 so the warrant article is for \$730,000.00. This article passed by voice vote.

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Paula Kelly made a motion to move Article 21 to now. Seconded. Moderator Scanlon stated that he also received a secret ballot vote request. Elizabeth Desantis stated that she believes it is the privilege and right of the taxpayers to vote and believes that the constituents of Campton can vote and appoint who they want for Road Agent. Elizabeth stated that we recently had a Nor'easter and the Road Agent and his crew worked thoroughly, with perfection, and she has seen the road crew working every hour on the hour doing an excellent job. Elizabeth stated that the five Selectmen are voted by us, represented by us, we voted them in, they are elected because we voted them in, they were not appointed, they were voted. Elizabeth stated that we have the right as taxpayers to have the right to vote for the Road Agent. Elizabeth stated that she has had Butch Bain and Ray Mardin as Road Agents and they both have done an excellent job. Elizabeth stated that it should not be left up to five individuals who could appoint a friend, or nepotism, or relative to be Road Agent. Elizabeth stated that the taxpayers have the capability to vote for who they want. Moderator Scanlon asked for any discussion on moving the question to now. No discussion. Moderator Scanlon asked for a voice vote on moving the question to now. Passed by voice vote to move the question to right now. Moderator Scanlon allowed continued discussion.

Chris Kelly stated that his issue doesn't come with how the Board wants to deal with Butch; his issue comes with how you figure the Board can deal with Butch and not us. Chris Kelly stated that when he pulled two weeks of meeting minutes, in seven days, there was a vote on January 30th that states that Butch would stay an elected position and seven short days later, another vote to completely change that vote all of a sudden, without Butch being present to be able to stand up for himself happened. Chris asked if Butch has a contract signed right now so if this did pass today he does not get fired Monday night when the Board all goes back and sits down. Selectmen Charles Cheney stated that the question is not about the current Road Agent, it is for future Road Agents and that night they took the vote there was confusion from the earlier vote and that is why they voted on it again. Selectmen Cheney stated that if they had known he wanted to be there they would have

asked him and stated that it is not about current Road Agent. Gerry Rienzo asked what the advantage would be to the town to change the way things ' have been working. Selectmen Peter Laufenberg stated that the reason to change this from an elected position to an appointed position has to do with, if in the event we do not have a Road Agent, for instance, if he leaves for another job, or pass away, the Town would have to find a Road Agent from the Town of Campton specifically. Selectmen Laufenberg stated that if it was an appointed position it would allow them to cast a wider net and it would increase the pool to hire in. Selectmen Peter Laufenberg stated that is the main goal of this article is to look down the road. Selectmen Laufenberg stated that the bottom line is that someday we will have to have a new Road Agent and we should be looking at a larger pool of candidates other than those just in Campton as there may not be a qualified person in Campton to be Road Agent. Wayne Charron stated that Butch is doing a great job and stated that the issue is what Peter just discussed and that if something happens with Butch for whatever reason, we are in a predicament. Wayne stated that he has crunched the numbers on this and by the amount of people in town, he stated that there are only about 300 people left to be able to find a qualified Road Agent and you have to assume that those people probably have another job and don't ever want it. Wayne Charron stated that this puts us in a reaction rather than proactive thing. Wayne stated again that Butch does a great job and thinks the fact here is that if we make this a hired position rather than an elected position Butch would be out of a job. Wayne stated that he would like to see this active at the point when Butch is either fired, passes away or takes another job. Wayne stated that if this position becomes vacant it should at that point go right into being appointed so we don't scramble. Wayne asked if we can change it to be like that. Town Attorney Tanguay stated that the problem the gentleman raised is a statutory one and pursuant to statute, if you change that from elected to appointed, it is within the statute as to when that change is and Town Meeting does not have that option to change that date by statute. Wayne Charron asked if anyone else could change that date and stated that he can't imagine the state would handcuff us in a position as he just explained. Wayne Charron stated that we have seen this happen in Ashland where a popular guy ran for fire chief or something and won it and had no experience. Town Attorney Tanguay stated that he understands the dilemma but stated that the Town Meeting does not have the ability to implement an amendment that says if or when someone quits or retires to change that. Town Attorney Tanguay stated that you have to decide if you want it an appointed position or elected and explained that it is entirely statutory. Wayne Charron asked if there was a way to appoint him tonight if they decided on that. Town Attorney Tanguay stated that would entirely be up to the Board of Selectmen to decide that but is not sure they are prepared to do that today. Paula Kelly asked about the confusion at these Selectmen's Meetings and the vote of 3-2 and then it changed to unanimous and would like to hear why the Board voted the way they did and why the Board changed their vote. Paula Kelly stated that Butch isn't doing the job all by himself, he has staff, so it's not like no one will be there and stated that if maybe we stop messing with him he may not think about taking another job. Paula stated that he needs a contract for her to go for it if it gets approved. Selectmen Charles Cheney stated that he will try to clear up the confusion as to what would happen if the current Road Agent didn't fill out his current term. Selectmen Cheney stated that the Selectmen would be the ones to hire or appoint someone to fill out that term and determine what would happen at the next Town Meeting. Selectmen Cheney stated that if something was to happen immediately, the Selectmen

would be responsible to appoint someone in the meantime. Selectmen Sharon Davis asked for one discussion at time and stated that the Selectmen still had the floor. Selectmen Davis stated that when they discussed it the second time, the Board took Butch's personality out of the scenario. Selectmen Davis stated that they looked at the position, not who is holding the position, and what was the best decision for the Town of Campton. Selectmen Davis stated that the best decision is to have it appointed as it broadens the candidate pool who we could hire down the road, 8 years, 30 years, and we would have more options to make sure that they are qualified to keep our roads up to good standards. Selectmen Davis stated that Butch is not in the picture, it is the position, and that is why she voted the way she did. Selectmen Charles Wheeler stated that he changed his vote because the first time the Board talked about it, Butch was there, and the Board asked Butch how he felt and Butch was pretty adamant and was against it being appointed. Selectmen Wheeler stated that he brought the emotion of the person into his decision and decided to keep it that way. Selectmen Wheeler stated that in the seven days later, Selectmen Wheeler talked to people, thought about it, and decided that it is better for the Town and decided it was better to have a qualified Road Agent running the Town and the only way to guarantee that is to make it an appointed position. Selectmen Wheeler stated that he thinks Butch is doing a great job and it wasn't purposeful to not have Butch at the meeting, it was not even planned to talk about, it was brought up under other business and the conversation started again and that is when his vote changed. Selectmen Karl Kelly stated that he did not change his vote and stated that he supports this being appointed and has been on the fence for years and knew the best thing for the Town is to have a pool of qualified candidates. Selectmen Peter Laufenberg stated that he did not change his vote either. Selectmen Laufenberg stated that he voted at both meetings that the position should be appointed for all the reasons discussed. Michael St Cyr stated that Butch will still be our Road Agent in March of 2018 and if he shows qualifications, which he obviously has, there should be no overlap, it would roll into that appointment if he proves criteria to the Board he would automatically, how he reads it, have the appointment by the Board because he is in the position and because it is not vacant. Michael stated that you can't put out a job vacancy without it being vacant. Michael stated that because he is in said position he must be able to maintain said position. Selectmen Peter Laufenberg stated that Butch is still the Road Agent until March of 2018. Michael stated that as long as he proves to the Board that he has the requirements to be the Road Agent, he automatically gets to fulfill that position because it's an appointment and Stated that is how it was written. Selectmen Peter Laufenberg stated that he did not think it was an automatic appointment. Michael St Cyr stated that if you look at the way the explanation and article is written it says, if outside the election. Michael stated that if Butch provides documentation, he slides right into the appointment which would ease everyone in the crowd who is worried about him losing the position. There was discussion between Peter and Michael as to what Michael was reading from, the explanation provided by the Board tonight on the article or if he was reading the warrant article itself. Michael St Cyr stated that if the appointment time frame was say next Wednesday, Michael stated that he understands it that if Butch proves criteria to the Board it should never become a vacancy. Selectmen Laufenberg stated that they do not have to put this position out to search. Selectmen Peter Laufenberg stated that the Board will have a discussion about this after the vote tonight and assumes that if it becomes an appointed position, the discussion about how to fill that position will occur sooner than later. Michael St Cyr asked if the Board would agree that prior to

the vote of Article 21, that the Town should be part of the discussion in who fills the position, so you can't just can Butch in January of next year, that's not fair. Selectmen Laufenberg stated that is why we are having the discussion tonight. Michael stated that is not how people are reading it, they are reading it that Butch is in an elected position and going to an appointment just like every other chief level positions in Campton. Michael asked if all other chief positions, fire and police are not elected. Selectmen Peter Laufenberg stated that yes, everyone is appointed. Michael stated that the Selectmen are elected and there is no reason for anyone else to be elected, it is the Boards job to find qualified people, so if our guy now in that position is qualified to do the job, there should be little conversation on who stays in that position. Selectmen Laufenberg stated that it would be an appointed position and it will be appointed with no timeframe. Michael St Cyr stated that there is no expiration then, more of a contract for money if you will. Selectmen Peter Laufenberg stated correct. Selectmen Laufenberg stated that the current Road Agent is certainly qualified to be Road Agent. Michael St Cyr stated that we already have the guy here so it should be an easier transition for us going to appointment. Selectmen Sharon Davis stated that there are no plans to replace Butch. Selectmen Davis stated that none of them ever discussed replacing Butch, it's about the position. Motion to move the question from the floor. Moderator Scanlon stated no and that people still are waiting to speak. Mike Machanic asked if there is a way to add an amendment for the appointment change. Town Attorney Tanguay stated that you can't, if it's converted out of an elected position it would become an appointment as any other employee of the Town of Campton. Craig Keeney stated that he would like everyone to understand that it is not about Butch, it is about the position of Road Agent. Craig Keeney stated that Butch will continue to be Road-Agent until the end of his term at this time next year and if this were to pass, the Selectmen will have an appointed Road Agent in place to go into the next cycle. Craig Keeney stated that the current Road Agent position is up next year anyway. Craig Keeney stated that Butch's name keeps getting dragged into the conversation and should be left out of it. Craig stated that from a security point of view, this is very secure for the Town. Craig stated that we know who we are going to have and will have them continuously and it would be someone based on qualifications and not popularity. Craig Keeney stated that it is secure for the Town and for the person in that position. Craig stated that when a term comes up, it gets a little nerve- racking. Craig stated that if he was applying for a job he would like his qualifications to speak for themselves and not popularity. Barbara Mullen asked if any of the board members know what other towns are doing. Selectmen Peter Laufenberg stated that most are going too appointed. Barbara asked who specifically. Selectmen Peter Laufenberg stated that specific numbers he does not have but knows Thornton is appointed. Selectmen Laufenberg stated that it is safe to say that the vast majority are going to appointed. Selectmen Sharon Davis stated that Plymouth, Holderness, Ashland, Waterville Valley, and stated that the majority of the towns really have gone to appointed for all the reasons given. Marsh Morgan stated that he is a little sorry to see our Board of Selectmen downgrading the people of this Town and it seems to him that we have the resources in this Town to come up with a Road Agent if we needed one. Marsh Morgan stated that we have good contractors in this Town and thinks they get sold short. Marsh stated that as a former Selectmen and in talking with a number of people in Town about this, everyone said if it wasn't broke, don't fix it and keep the position the way it is. Wayne Charron stated that an appointed position is an important thing and we will cross it eventually, but by saying Butch is not a part of this is wrong, we are a small town, but we

are growing. Wayne Charron asked the Board if he understands it right that the Board would appoint Butch. Wayne stated that we do elect the Board of Selectmen so if they say they are going to appoint Butch and don't do it, they are not going to get voted back in. Wayne stated that we elect these people to make these decisions so we can't keep coming in and micromanaging everything, it just won't work out. Wayne stated that if these Selectmen say they are going to appoint Butch than we would have to take those people at their word, if not, they don't get re-elected. Greg Jencks stated that this is what we are all here about; we are here to see if 5 people are going to put him in next year or if we as a town are going to. Greg Jencks stated that 2 don't like him, it takes 1 more to change his mind, so it only takes that one more to have Butch out of a job. Greg stated that it is all about Butch Bain tonight, and as far as we are concerned we should vote to keep it the way it is now. Butch Bain, Road Agent stated that a couple of the Board member's, Charlie and Peter, have already stated that he has done a great job, but would like to hear from the other Board members if he does a good job. Selectmen Karl Kelly stated yes.

Moderator Scanlon stated that he made a mistake and called for a second to the motion to change this to a secret ballot. Seconded. Moderator Scanlon asked for any other brief discussion. No other discussion.

Moderator Scanlon stated to vote using the secret ballot and stated to use the ballot boxes. Members from the floor asked for clarification. Brief delay, discussion between Town Attorney and Moderator. Moderator Scanlon read Article 21.

Article 21: To see if the Town will vote to change the Road Agent position from elected to appointed. This change will be effective at the end of the 2018 Town election in accordance with RSA 669:17-b. The Selectmen recommend this article 5-0. (Majority Vote Required)

Moved. Seconded. Moderator Scanlon asked for any discussion. Moderator Scanlon stated that he received a secret ballot request and asked the voters to use ballot #1. Voters from the floor again asked for clarification on what yes meant and what no meant for voting. Discussion on what yes and no meant continued. Town Attorney Tanguay clarified that if you vote yes, it changes the elected position to appointed. If you vote no, it stays an elected position.

Moderator Scanlon stated that the ballot boxes will be open for about an hour.

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2016. No amount to be raised by general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 8: To see if the Town will vote to raise and appropriate **\$729,618.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$125,000.00** from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$205,394.00** for the operating budget of the Town Clerk-Tax Collectors Office. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$112,469.00** for the operating budget of the Recreation Department. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$436,160.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$32,002.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 14: To see if the Town will vote to raise and appropriate the sum of **\$57,230.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$56,430.00** to be raised by taxes. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 15: To see if the Town will vote to raise and appropriate the sum of **\$15,545.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$13,995.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Article 17: To see if the Town will vote to raise and appropriate **\$126,100.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$66,100.00** from the unanticipated and undesignated fund balance as December 31, 2016 with **\$60,000.00** for the Fire/Rescue Capital Reserve Fund to be raised by taxes. Selectmen approve this article 5-0. Majority Vote

Required:

Highway Equipment Capital Reserve Fund	\$ 10,000.00
Bridge Construction Capital Reserve Fund	\$ 2,000.00
Road Construction Capital Reserve Fund	\$ 10,000.00
Town Records Archive Capital Reserve Fund	\$ 4,100.00
Campton Historical Building Capital Reserve Fund	\$ 2,500.00
Office Technology Capital Reserve Fund	\$ 2,500.00
Fire/Rescue Capital Reserve Fund	\$ 60,000.00
Fire Equipment Capital Reserve Fund	\$ 15,000.00
Municipal Buildings Capital Reserve Fund	\$ 10,000.00
Waste Disposal Capital Reserve Fund	\$ 10,000.00

Moved. Seconded. Gary Strong asked what this is for. Selectmen Peter Laufenberg stated that the language is a bit different this year. Selectmen Laufenberg stated that the \$66,100.00 is essentially surplus from last year's budget and they are using that to fund the capital reserve accounts and the other \$60,000.00 is to be placed in the capital reserve fund for the fire/rescue which will be raised via

taxation. Selectmen Laufenberg stated that all this is doing is funding the capital reserve accounts for future purchases, specifically, for the fire department as we know in the next half decade we will be replacing a lot of the equipment that was bought in the mid—nineties. Bill Frye asked if there is any surplus left or is it all being spent. Selectmen Peter Laufenberg stated that we are using surplus from last year and we are choosing to use this on the front end of the budget cycle to stabilize the tax rate. Carina Park stated that last year we had roughly a \$200,000.00 surplus and we are using roughly \$141,000.00 of it and we are returning about \$75,000.00 to fund balance. This article passed by voice vote.

Article 18: To see if the town will vote to establish a Dam Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for reconstruction and improvements to the Alden Pond Dam and other dams throughout the Town and to raise and appropriate the sum of **\$10,000.00** therefor, and to fund this appropriation by authorizing the withdrawal from the unanticipated and undesignated fund balance as of December 31, 2016 available on January 1, 2017. No amount to be raised by general taxation. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article 5-0. Majority Vote Required.

Moved. Seconded. Selectmen Charles Cheney stated that he would like to amend the article. Selectmen Cheney read the following amendment:

To see if the town will vote to establish a Dam Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for reconstruction and improvements to the Deer Run Pond Dam, also known as, the Alden Pond Dam and to raise and appropriate the sum of **\$10,000.00** therefor, and to fund this appropriation by authorizing the withdrawal from the unanticipated and undesignated fund balance as of December 31, 2016 available on January 1, 2017. No amount to be raised by general taxation. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article 5-0. Majority Vote Required.

Selectmen Cheney stated that the only change was because it says “any other Dam” and we only own one. Amendment was moved and seconded. Martha Aguiar asked where this Dam is. Selectmen Cheney stated that it is up on Ellsworth Hill Rd beyond the Armont Inn. Dee Robitaille stated that she lives up on Alden Drive and stated that she has watched the Road Agent have to come over and fill in holes with dirt and rock because the road was washing away. Dee stated that it is not a Dam like down by the lights, it kind of goes into a marsh, and if they can’t get over that road they can’t get off of the hill. Dee stated that the Road Agent has to periodically come in with stone and rock to fix the road just so they can get out. Selectmen Peter Laufenberg stated that the Dam itself, the state has told us, is our Dam and there are deficiencies within the Dam. Selectmen Laufenberg stated that the state has given a timeline until 2020 to fix those deficiencies. Selectmen Laufenberg stated that the Board is in the process of talking to engineers to get an idea of what it is going to cost and in order to make the repairs, so this is to help defray the costs of the anticipated repairs. Tom Mullen stated that there is more than one Dam in town, there are 2 up in Waterville Estates, one of which is also a road owned by the town, the extension to Winterbrook up to Hodgeman Hill Road, but only one of which involved a town road. Selectmen Laufenberg stated that they don’t own the Dams up there.

Selectmen Charles Cheney stated that the state recognizes this as our Dam. Wayne Charron asked if the state says we own more than one Dam, what happens to that money. Selectmen Laufenberg stated that it is for just this Dam and that was the reason for the amendment. Jane Kellogg asked for clarification purposes if this was the same body of swamp that some years back a pump or cistern was put in. Selectmen Cheney stated that it is a dry hydrant. Jane Kellogg asked who maintains that hydrant. Fire Chief Dan Defosses said yes they do and they test them. Chief Defosses stated that it is in good shape. Dan Boynton stated that if we appropriated too much money does it go back to the surplus? Selectmen Peter Laufenberg stated that it would stay in the capital reserve and it would take this body to discontinue the capital reserve and then it could go back into surplus. Moderator Scanlon asked for a voice vote on the amendment. Amendment passed by voice vote. Moderator Scanlon read the article with the new amendment. Moved. Seconded. This article passed by voice vote.

Article 19: To see if the town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of supporting Campton's 250th Anniversary Celebration; said funds will cover costs associated with events and activities planned to celebrate the anniversary and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2016. No amount to be raised by general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. No discussion. This article passed by voice vote.

Moderator Scanlon gave one last call to cast a ballot for Article 21.

Nick Coates made a motion to restrict reconsideration on all articles up to now. Moderator Scanlon clarified that this restriction will not include Article 21. Seconded. Passed to restrict reconsideration by voice vote.

Article 20: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** for the creation of a Library Capital Reserve Fund for the purpose of building and furnishing a new public library. The Selectmen do not recommend this article 0-5. (By Petition) (Majority Vote Required)

Moved. Seconded. Moderator Scanlon asked for any discussion. Kelly Wieser made a motion to amend this article and strike the wording in its entirety to the following. Kelly Wieser read the amendment, "To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be deposited into the Municipal Building Capital Reserve Fund." Kelly stated that she is serving as a representative of the Campton School Board on a committee that was formed in order to study the physical plan, usage of, and challenges faced by the current library space attached to the school. Kelly stated that the Selectboard did not support the original article as written, so they decided to amend it as just purposed and in keeping with actions taken in prior years when funds thought by a more loosely organized group proposing a town library were approved and deposited into the same

Municipal Building Capital Reserve fund. Kelly stated that in 2013 there was \$30,000.00 deposited and \$10,000.00 in 2016. Kelly stated that the group is doing a survey on areas of concern in the current library and some of those concerns are that it is closed during school hours, which cuts off library access to a large portion of townspeople including young children, seniors and job seekers. Kelly stated that there is no privacy for tutoring or literacy programs. Kelly stated that the sharing of space with the school causes confusion and logistical challenges for the two different library staff. Kelly stated that it is out of date and not a twenty first century library. Kelly stated that they work hard to make the children in school have all the tools that they need but have not done anything to make sure the general population in Town has what they need. Kelly stated that they do understand that these funds can be used for any building related issues the Town has and they are not designated for a specific purpose. Town Attorney Tanguay wanted to address the amendment and stated that you are not allowed to change the purpose of the warrant article so this really does seek to amend the purpose of the warrant article. Town Attorney Tanguay stated that this would be a totally different capital reserve fund and stated that it may be struck down by DRA. Kelly Wieser stated that this has been done twice in the past and asked how this was done and stated that in the past it went into the Municipal Building fund as that is what is being done with this one. Selectmen Peter Laufenberg stated that in the past he thinks the original warrant article stated that it would go to that. Selectmen Laufenberg stated that he thinks the point is that the creation of the fund and changing it to the other fund would change its purpose. Selectmen Laufenberg stated that you could change it to amend the amount, but not the capital reserve fund. Kelly Wieser asked if it would have to be for the library fund. Town Attorney Tanguay stated yes that is correct. Kelly Wieser stated that if she understands it correctly, maybe we have done this incorrectly in the past but it actually was specifically initially requested to be for library funds in the past and a motion came from the floor to amend it. Selectmen Sharon Davis stated that funds were raised to put into a Municipal capital reserve building fund and it was said that it was for building a library in the future but not restricted. Selectmen Davis stated that once they explained what the plan was, it was not a restricted fund and the way this is worded it is now a restricted fund which the Selectmen are not in favor of. Dan Boynton asked if there another way to do it other than amending it that would keep the same outcome. Town Attorney Tanguay stated that the problem that we have is that we voted to restrict reconsideration of prior warrant articles and if you look Article 17 there was an appropriation for the Municipal Building capital reserve fund which he understands they are looking to put money into. Town Attorney Tanguay explained that Town Meeting has restricted reconsideration of that at this point. Tom Mullen stated that he didn't think they are looking to change it; they are looking to add funds to the new article. Town Attorney Tanguay stated that the problem is that the fund is trying to create and appropriate money for a specific capital reserve fund and you can't change the purpose of that capital reserve fund with an amendment. Town Attorney Tanguay stated that you also voted to restrict reconsideration on the prior articles. Martha Aguiar stated that we just had a capital reserve fund for Alden Pond, restricted, so can we go back and vote on the original one but change it to \$15,000.00 for a library capital reserve fund. Town Attorney Tanguay stated yes, you can change the amount stated in the article, you just can't change the purpose of the article. Kelly Wieser asked to withdraw her amendment. Kelly Wieser withdrew her proposed amendment.

Kelly Wieser asked to amend Article 20 as follows: "To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the creation of a Library Capital Reserve fund for the purpose of building and furnishing a new public library".

Moved. Seconded. Selectmen Sharon Davis stated that if they had restricted funds for a library purpose, and should we have a major fire or destruction of one of our municipal buildings and needed that cash to put that other building back into the position that it was, we can't use that money as it restricts the Board's ability to manage the Town. Martha Aguiar stated that there seems to be a lot of different capital reserve funds for a lot of different functions and asked why not have capital-reserve accounts for the library. Selectmen Laufenberg stated to keep in mind that if the day comes to build a library in the Town of Campton, we can pull funds from more than one capital reserve fund. Greg Jencks asked what would happen if the library moved out of the school.

Selectmen Sharon Davis stated that the Selectmen have appointed a library study committee who have been working very hard since last fall and the school library and the town library are under an intergovernmental agreement between the school district and the Town. Selectmen Davis stated that what happens to that building should we choose to build a new library would be a decision between the two Boards. Wayne Charron asked if we vote for the \$15,000.00 for this library fund, do we still have to vote on that library down the road? Selectmen Sharon Davis stated that if it gets voted down it would have to come back to the town and go back into the general fund. Craig Keeney asked if we can go back and vote on the amended amount and then go into the discussion about what we would do with it. Moderator Scanlon stated that we are going to vote on the amendment. Tom Mullen, call the question. Moderator Scanlon read amendment #2. Moved. Seconded. The amendment to Article 20 passed by voice vote. Moderator Scanlon read Article 20 with the \$15,000.00 amended amount again. Moderator Scanlon called for a voice vote on the article. Moved. Seconded. Kathryn Babin asked if the Board would change their recommendation if it if it was changed to \$15,000.00.

Selectmen Peter Laufenberg stated that they all voted yes on the new amount. Craig Keeney asked for clarification. Craig asked Selectmen Laufenberg if the five of them voted in favor of amending the amount and not the article itself. Selectmen Laufenberg stated yes. Craig Keeney stated that we have \$88,000.00 in the municipal building fund for a building but as Sharon stated, it could be used for any building. Craig stated that he would not be in favor of the \$15,000.00 even with the lower amount because it would still be a restricted amount. John Downing made a motion to move the article.

Seconded. All in favor of moving the article.

Passed by voice vote to move the article. This article passed by voice vote as amended in the #2 amendment.

Article 22: To see if the town will authorize the Board of Selectmen to appoint a capital improvement program committee, in accordance with RSA 674:5 to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. Selectmen recommend this article 5-0. Majority Vote Required.

Moved. Seconded. Moderator Scanlon asked for any discussion. Kathryn Joyce asked what this article does. Selectmen Peter Laufenberg stated that it would create a Capital Improvement Program Plan and have a committee. Selectmen Laufenberg stated that this committee could also impose impact fees if a big development occurred in Town. Tom Mullen asked if there has been any discussion with

the folks that currently own Campton Sand and Gravel about capital improvements that might benefit the town and create jobs. Selectmen Laufenberg stated that they have not had any conversation about that. Tom Mullen asked if the capital improvement committee would take that on. Selectmen Laufenberg stated that would not be in the scope to have that conversation. Selectmen Laufenberg stated that the scope of this committee would be to determine what capital reserve outlays are needed. This article passed by voice vote.

Article 23: To see if the town will vote to discontinue the Campton Radio Capital Reserve Fund created in 1999. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. Dan Boynton asked how much was in the fund. Carina Park stated that there is less than a \$1,000.00 in there, about \$800.00 and change. This article passed by voice vote.

Article 24: To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. This article passed by voice vote.

Tom Mullen, point of order, can't do Article 25 until vote is tallied. Moderator Scanlon stated that he was advised by the Town Attorney that we can continue business we just can't close the meeting.

Article 25: To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Moderator Scanlon asked for any discussion. Dan Boynton asked if there was enough money in budget for new microphones. This article passed by voice vote. Moderator Scanlon stated that we will take a 10 minute recess until the vote is tallied from Article 21.

Moderator Scanlon read the results from Article 21.

Results:

Yes — 68

No - 37

Blank — 3

Moderator Scanlon stated that Article 21 passes.

Moved to adjourn. Moderator Scanlon declared meeting ended.

Respectfully Submitted,

Hannah B. Joyce

Town Clerk

Town Clerk / Tax Collector's 2017 Report

It is with pleasure and appreciation to Campton citizens that I summarize the 2017 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office was again busy this year. The office saw an increase in motor vehicle registrations, OHRV registrations, visitors into the office, and on-line transactions.

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2015 sometime in the fall of 2018. Please remember that payments can be made at any time and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603) 726-3223 ext. 102, 103 or 104.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non- Spayed/Neutered Dogs — \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price. I would like to thank Plymouth Animal Hospital and Dr. Alyssa Bertrand for their support and sponsorship of the April 2017 rabies clinic.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We also provide marriage licenses, certified death certificates, and divorce decrees. However, some items are date sensitive due to confidentiality laws so please call our office for detailed information.

Our office provides Hunting & Fishing Licenses, OHRV and Boat registrations for your convenience. These services also provide additional revenue for the Town.

The highly anticipated and long awaited launch to accept credit cards last year has proven to be extremely successful and appreciated by our customers. Currently, you may use MasterCard, Visa, Discover, and American Express credit cards. There is a \$1.50 minimum fee or a 2.79% fee, whichever is greater based on the amount of the transaction.

Thanks to the continued support of Campton voters, Kofile, will once again provide you with several restored town record books this year. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Jade Hartsgrove for their hard work and dedication.

I would appreciate your input on how these new services are working for you. You are encouraged to comment or make suggestions that will help advance our efforts to make your Town Clerk & Tax Collector's Office increasingly user friendly.

In closure I would like to present the overall revenues collected by this office and remitted to the Treasurer for 2017. Also noted for your convenience are the 2016 revenue figures for comparison purposes. Please note that

the second issue tax bill for 2016 that is typically due in December was postponed and due in January 2017 causing the increase in property tax revenues in 2017.

<u>Department:</u>	<u>2016 Total:</u>	<u>2017 Total:</u>
TAX COLLECTOR:		
Taxes:	\$7,829,049.01	\$13,638,033.35
TOWN CLERK:		
Vehicle Registration		
Permits:		
Town of Campton:	612,403.32	673,198.59
State of NH-DMV:	135,550.87	239,054.16
CTA's (Titles):	1,598.00	1,706.00
Municipal Agent Fees:	14,070.00	14,694.00
Dog licenses:	5,155.00	5,282.00
Civil Forfeiture:	500.00	1,125.00
Certified Copies:	1,415.00	2,255.00
Marriage Licenses:	1,000.00	1,050.00
UCC's:	780.00	1,095.00
Boat Fees:	1,478.96	1,382.64
Cemetery Lots:	6,200.00	800.00
OHRV	12,463.50	15,754.00
Hunting & Fishing	6,087.00	5,027.50
Miscellaneous:	751.00	921.00
TOTAL REVENUES COLLECTED:	8,628,501.66	14,601,378.24

Town Clerk / Tax Collector Office Statistics:

Year	2013	2014	2015	2016	2017
Automobile Registrations	4811	4977	5025	5042	5198
Dog Licenses	817	831	833	876	873
OHRV Registrations	43	52	80	170	202
Hunting & Fishing Licenses	94	91	125	183	152
Pieces of Mail Processed	7972	5718	8648	6362	7980
Phone Calls	3049	4126	2828	2930	2786
People Entering Office	6596	5956	6223	5892	6038
On-Line Transactions		640	1018	839	1214
Credit Card Transactions				183	773

On-Line Payment Services: Visit us at: www.camptonnh.org, click on the Town Clerk/Tax Collector page.



Automobile Renewals



Dog Licensing



Vital Records Requests



Property Tax Payments



Respectfully Submitted, Hannah B. Joyce, CNHTCTC

CAMPTON TAX RATE HISTORY

	2017	2016	2015	* 2014
Town	\$6.38	\$6.00	\$5.43	\$6.45
School	\$14.24	\$13.71	\$13.30	\$12.93
County	\$1.88	\$1.81	\$1.72	\$1.68
State Ed. Tax	\$2.30	\$2.37	\$2.46	\$2.40
Total	\$24.80	\$23.89	\$22.91	\$23.46
W.E.	\$16.46	\$16.72	\$16.82	\$16.12
C.V.	\$2.37	\$1.73	\$0.80	\$1.50
Beebe River	\$0.00	\$0.00	\$0.00	\$0.00
Ratio		94.90%	98.50%	99.80%
Total Rate				
If you live in:				
Campton	\$24.80	\$23.89	\$22.91	\$23.46
Campton Vill.	\$27.17	\$25.62	\$23.71	\$24.96
Waterville Est.	\$41.26	\$40.61	\$39.73	\$39.58
Beebe River	\$24.80	\$23.89	\$22.91	\$23.46

*=Re-val Yr

2017 MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2016	Year: 2015	Year: 2014	
Property Taxes	3110	\$3,567,693.24				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189	\$3,194.81				
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies
Property Taxes	3110	\$10,462,837.19		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$10,416.40		
Yield Taxes	3185	\$5,845.39		
Excavation Tax	3187	\$286.14		
Other Taxes	3189	\$7,560.40		

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110	\$27,764.66			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$10,895.57	\$47,871.89		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,525,605.75	\$3,618,759.94	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$9,598,237.49	\$3,259,100.32		
Resident Taxes				
Land Use Change Taxes	\$10,416.40			
Yield Taxes	\$5,298.67			
Interest (Include Lien Conversion)	\$10,895.57	\$41,021.39		
Penalties		\$6,850.50		
Excavation Tax	\$286.14			
Other Taxes	\$4,978.80	\$187.93		
Conversion to Lien (Principal Only)		\$311,347.80		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$11,827.38	\$252.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$455.00			



New Hampshire
Department of
Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$880,081.98			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$546.72			
Excavation Tax				
Other Taxes	\$2,581.60			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$10,525,605.75	\$3,618,759.94	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$883,210.30
Total Unredeemed Liens (Account #1110 - All Years)	\$411,825.71



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits		Prior Levies (Please Specify Years)			
	Last Year's Levy	Year: 2016	Year: 2015	Year: 2014	
Unredeemed Liens Balance - Beginning of Year			\$229,907.25		\$180,655.74
Liens Executed During Fiscal Year		\$337,124.96			
Interest & Costs Collected (After Lien Execution)		\$7,009.01	\$32,219.72		\$30,311.62
Total Debits:	\$0.00	\$344,133.97	\$262,126.97		\$210,967.36

Summary of Credits		Prior Levies			
	Last Year's Levy	2016	2015	2014	
Redemptions		\$116,146.09	\$104,797.00		\$98,928.90
Interest & Costs Collected (After Lien Execution) #3190		\$7,009.01	\$32,219.72		\$30,311.62
Abatements of Unredeemed Liens		\$584.69	\$544.18		\$11,888.72
Liens Deeded to Municipality		\$1,012.20	\$976.14		\$984.32
Unredeemed Liens Balance - End of Year #1110		\$219,381.98	\$123,589.93		\$68,853.80
Total Credits:	\$0.00	\$344,133.97	\$262,126.97		\$210,967.36

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$883,210.30
Total Unredeemed Liens (Account #1110 - All Years)	\$411,825.71



New Hampshire
Department of
Revenue Administration

MS-61

CAMPTON (67)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Hannah

Preparer's Last Name

Joyce

Date

Jan 23, 2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Hannah B. Joyce, Tax Collector
Preparer's Signature and Title

Capital Reserves

TOWN OF CAMPTON TRUST FUNDS AND EXPENDABLE FUNDS

MS-9 Summary 12/31/2017												Total Principal & Income Book Value	Total Principal & Income Market Value	
Principal Book Value						Income Book Value								
Date	Trust Name	Account	Purpose	How Invested	12/31/2016 Book Value	New Funds	Expended Funds	Realized Gain/Loss	12/31/2017 Book Value	12/31/2016 Book Value	Income Earned YTD	Expended Income YTD	12/31/2017 Book Value	
6/14/1993	Bridge Construction	AM6523	Capital Reserve	Cash Equivalent	6,090.33	2,000.00			8,090.33	93.79	45.85		138.65	
6/14/1993	Road Construction	AM6524	Capital Reserve	Cash Equivalent	65,469.47	10,000.00			75,469.47	1,028.69	436.64		1,463.33	
6/14/1993	CES School Building Fund	AM6525	Capital Reserve	Cash Equivalent	181.71				181.71	550.90	4.97		555.87	
6/14/1993	Waste Disposal Fund	AM6526	Capital Reserve	Cash Equivalent	99,935.50	10,000.00			109,935.50	1,944.47	643.77		2,588.17	
6/14/1993	Fire Truck/Rescue Truck Fund	AM6527	Capital Reserve	Cash Equivalent	192,051.70	60,000.00	55,000.00		197,051.70	791.19	1,270.98		2,062.17	
6/14/1993	Highway Equipment Fund	AM6528	Capital Reserve	Cash Equivalent	50,534.89	10,000.00			60,534.89	303.26	345.20		648.46	
6/14/1993	Village Precinct-Sidewalks	AM6517	Capital Reserve	Cash Equivalent	16,920.14				16,920.14	3,522.43	117.83		3,640.26	
7/19/1997	Town Records Archive	AM6529	Capital Reserve	Cash Equivalent	1,815.92	4,100.00			6,915.62	108.70	31.48		140.18	
9/30/1997	CES Spec Education	AM6530	Capital Reserve	Cash Equivalent	240.08				240.08	8.37	1.59		1.98	
7/14/1999	Radios	AM6531	Capital Reserve	Cash Equivalent	810.57		610.67		198.17	138.17				
2/26/2002	Village Precinct-Bridge Lights	AM6532	Capital Reserve	Cash Equivalent	4,260.10				4,260.10	1,120.69	31.35		1,161.04	
5/16/2005	Municipal Bld Eval Fund	AM6533	Capital Reserve	Cash Equivalent	72,727.84	10,000.00			82,727.84	15,998.49	508.18		88,192.51	
2006	Village Precinct - Water	AM6534	Capital Reserve	Cash Equivalent	25,000.79				25,000.79	9,427.60	201.34		34,629.73	
2007	Campton Historical Building	AM6535	Capital Reserve	Cash Equivalent	23,450.29	2,500.00			25,950.29	214.55	185.54		400.09	
7/21/2011	Fire Dept Cap Equip	AM6536	Capital Reserve	Cash Equivalent	30,000.80	15,000.00			45,000.60	141.42	247.97		385.39	
7/21/2011	Office Technology	AM6537	Capital Reserve	Cash Equivalent	5,900.20	2,500.00			8,400.20	16.02	44.02		60.04	
4/11/2017	Dam Reconstruction	AM6889	Capital Reserve	Cash Equivalent	-	10,000.00			-		19.01			
4/11/2017	Library Capital Reserve	AM6890	Capital Reserve	Cash Equivalent	-	15,000.00			-		71.83			
Totals					600,690.03	151,100.00	55,610.67	-	888,089.36	34,993.67	4,207.56	10,766.17	28,344.22	699,413.58

Trust Name	12/31/2016 Balance	New Funds	Realized Gain/Loss	Principal Expended	Net Income	Income Expended	12/31/2017 Balance
Expendable Trust Funds							
George V. Durgin Fund	22,946.83	16,996.35	-		(99.11)		39,844.07
Trust Funds							
Walter Lee Scholarship Fund	335,142.88		2,531.63	3,955.00	5,657.36	-	339,376.87
Chase Library	17,240.60		21.73	-	303.54	-	17,565.87
Cemetery Fund	191,700.12	500.00	241.67	-	3,357.87	-	195,799.66

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

October 25, 2017

To the Board of Selectmen
Town of Campton, New Hampshire

We have audited the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Campton, New Hampshire (the Town) for the year ended December 31, 2016. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 18, 2017. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton, New Hampshire are described in Note 1 to the financial statements. During the year ended December 31, 2016, the Town adopted and implemented GASB Statement #72 - *Fair Value Measurement and Application*. There was no effect on beginning of the year balances as a result of adoption of the new standard. We noted no transactions entered into by the Town of Campton, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, the major fund and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. Also, management's estimates for the allowances for uncollectible accounts receivable is based on historical collection levels and an analysis of the collectability of certain accounts. We evaluated the key factors and assumptions used to develop the allowances in determining that they are reasonable in relation to the financial statements taken as a whole.

Significant estimates also include actuarial assumptions in determining pension costs which are based on plan audited financial statements. We evaluated the assumptions used in the plan audited financial statements to determine that they are reasonable in relation to the financial statements as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. Additionally, the Town has not implemented GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, repolling, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated October 25, 2017.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets, which resulted in an adverse opinion on the Governmental Activities.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, budgetary comparison information, the schedule of changes in the Town's proportionate share of the net pension liability, and the schedule of Town contributions which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining no major governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukay & Company PC

Conservation Commission (CCC)

2017 ANNUAL REPORT

The Commission's mission statement (adopted in 2001): *The Campton Conservation Commission*

The Commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

The Commission continues to manage the 2 town-owned conservation properties: Pattee Conservation Park(PCP) and Blair Woodland Natural Area(BWNA). In late September, the final event of the town's 250th celebration was held in Pattee field. (Look for details of that fun event in the 250 Committee report.) In preparation for the event, the PCP field was mowed 3 times this year, and the pathway from parking to the Liberty Tree continued to be mowed by a friend and neighbor to the property when needed. Thank you! The Campton Garden Club continues to partner on care of the Liberty Tree. This year the tree seemed to show positive results after mulching and fertilizing and frequent watering last year. The CTFD conducted a controlled burn of the abandoned "Blanchard House" on the property. At BWNA, The Rey Center held 6 Nature Night sessions for families during July and August. Sessions had between 6-15 participants.

The commission manages the town's Conservation Fund. In 2017, \$ 5,175 was deposited from Land Use Change Tax(LUCT), and \$ 20.43 of interest incurred. Withdrawals were made: \$450 for funding The Rey Center's educational Nature Nights at BWNA, and \$ 2552 for dumpster and clean-up after the controlled burn of the Blanchard House at PCP. The Commission received a \$250 donation from Shirley and David Parish which was deposited into the fund. Balance of the fund on 12/31/17 was \$ 207,472.

The CCC continues to follow the proposed Northern Pass Transmission Project which is currently going through permitting processes at both the state and federal levels. Members attended information sessions, hearings, and workshops, and rallies throughout the year. We will remain engaged in 2018 and report on updates and action items at our monthly meetings.

Other continuing activities this year included managing submission of monthly "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups take turns writing articles on a variety of topics. Our roadside clean-up took place twice this year, spring and fall. We welcome residents' help, particularly those living along the route where we pick up trash: Blair Road and 175 south of Blair Road to Pulsifer Hill Rd. We held our fifth annual Frozen Bog Tracking Walk in January, led by Lea Stewart. About 28 participants found a nice variety of animal tracks. January 28, 2018 is the date scheduled for the sixth annual walk. At Town Meeting photos of annual winter tracking events at Campton Bog and the recently completed Natural Resources Inventory(NRI) were shared with town residents.

CCC members continue to stay current in conservation related topics and attended various events including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Lakes Region Planning Commission, and Pemi River Local Advisory Committee. Other ongoing work includes the review of wetland permit applications, permits for the Northern Pass project, and outreach to landowners interested in conserving their land. We continue to follow projects on the Beebe River Tract by The Conservation Fund, NH Fish and Game, Trout Unlimited and others as it progresses toward

becoming Campton's largest conservation area. Several permits for planned culvert and bridge work to improve fish habitat on the property were reviewed by CCC members.

The Friends of the Pemi-Livermore Falls Chapter continues to grow and push towards the goal of revitalizing the recreational, scenic and historic Livermore Falls area. The volunteer effort is led by Plymouth Rotary. CCC members continue to regularly attend meetings with members of the Campton Historical Society, State agency representatives and interested citizens. The West side continues to be unsafe around the old mill, erosion from high water events make the river difficult to access, and legal parking along Rt 3 is limited and confusing. In 2017, meetings and site visits on the west side have focused on plans for improvements to parking and visibility, safe access to the site, and signage about the site's rich history. In 2018, we can expect to see visible changes. The east side improvements made in previous years by the State of NH and the Friends group continue to be enjoyed by an increasing number of people floating the river to Plymouth, picnickers and swimmers, and fishermen. For a second summer, there was an archeological study conducted in the old mill and house site in the hollow. More can be learned by reading the Friends of the Pemi annual report or going to their website. Those interested in helping improve this important resource, can contact us or the Campton Historical Society about how to become involved.

Tammy Wooster resigned from the commission in 2017, upon moving from town. Her service as secretary, close follower of Northern Pass progress, and insight especially on natural resource topics at meetings and during work on the NRI was exceptionally invaluable. Thank you, Tammy! Richard (Dick) Osborne joined the commission early in 2017. The commission now stands at 6 members. Those interested in becoming involved should contact the CCC or Select Board, or attend a meeting. CCC meetings are open to the public and are held at the town office, on the first Wednesday of each month. The topic of the April meeting each year is management of the town's two conservation lands. Public involvement is welcome.

Sincerely, (serving since)

Shannon Garnsey(2014), Jessica Halm(2005), Jane Kellogg(1999),

Dick Osborne(2017), David Peeler(2015), Rebecca Steeves(2013)



Blair Woodlands Natural Area

Pemigewasset River Local Advisory Committee

2017 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is made up of members from the towns of Bristol, Thornton, Campton, Plymouth, Holderness, Ashland, Bridgewater, and New Hampton. PRLAC members review and comment on state and local permits for activities impacting the Pemigewasset River corridor (1,320' on either side of the river) and communicate with municipalities and citizens regarding corridor management. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. The exposure PRLAC has had to a wide variety of surface water problems places us in a unique position to identify potential water quality issues before they become a crisis.

In 2017, PRLAC completed its 16th year of bi-weekly water testing on the Pemi and three of its tributaries. Testing takes place at 9 stations and runs from April into September. Four stations are entirely within the town of Bristol, and are located at the Pleasant Street Bridge, Mooney Clark Landing, Old Bristol Road Bridge and Smith River. Tests are conducted for Dissolved Oxygen, Specific Conductance, Turbidity, pH, and temperature, all key elements in assessing overall river health. Periodic tests are also made for E coli and other parameters at popular recreation sites on the river. The results of our testing are analyzed and posted on the state Department of Environmental Services (NHDES). The indicators show that water quality continues to be good, with only a minimal elevation in river pH, a slight, noticeable decrease in Dissolved Oxygen and a spike in the level of E. coli bacteria at the end of August, but all were well within standards, and may be from a natural source. Turbidity "spikes" are seen after most significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile. In general, a good report card.

Permit applications for development within the Pemi River corridor that potentially risk affecting river water quality/quantity/visual aesthetics are reviewed, and comments on projects are submitted to NHDES. PRLAC members conducted on-site visits at eleven permit application sites in CY 2017. Site visits are conducted with the property owner or an agent. NHDES is not staffed to visit most application sites. We often recommend some changes, but we have no authority to deny approval.

PRLAC was identified as an intervenor in Eversource's Northern Pass project. As such, PRLAC became part of the SEC hearing process that consumed much of the focus and efforts of several PRLAC members. Three members actively participated in the SEC hearings in Concord, and presented evidence in support of the protection of the Pemi watershed. All told, these three members expended a combined 750 hours in preparing testimony and attending hearings in Concord. Their vehicle mileage totaled over 2200 miles!

As the SEC completes their permitting process of Northern Pass, we will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Two years ago, the focus was storm-water runoff and its implications. We have already started the process of prioritizing work for the 2018 calendar year.

PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair
PRLAC

Campton Planning Board 2017

The Campton Planning Board had a busy year. The Campton Tax Maps, Subdivision and Site Plan Regulations are on the Campton website. The Zoning Ordinance and the Master Plan are also on the Campton website. The Planning Board finished the Master Plan update in 2017. The Planning Board approved two Site Plan Reviews and denied one. The Planning Board has had many Work Session inquiries. The Planning Board would like to thank Ron Reynolds for donating his time for working on the mapping and the Town of Campton website. The Planning Board would like to thank May for keeping the Planning Board on track and the for work involved with the Master Plan and the mapping system.

Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
Peter Laufenberg, Ex-Officio
Charles Brosseau
Chris Kelly
Tim Scanlon
Harry Huguen, Alternate
Jay Pafundi, Alternate

Zoning Board of Adjustment 2017

The following matters were considered by the Zoning board of Adjustment during 2017,

One Variance approved.

Respectfully,
Sam Plaisted, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Paula Kelly
Martha Aguiar
Tim Scanlon
Peter Laufenberg, Alternate

2017 Town Meeting Warrant Articles

STATE OF NEW HAMPSHIRE

Town of Campton

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on Tuesday, the 13th day of March 2018 from **8:00 a.m. until 7:00 p.m.** to act on Articles 1-5. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on Wednesday, the 14th day of March 2018 at **6:30 p.m.** to consider the remaining warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Town Moderator for Two Years – One Position, Supervisor of the Checklist for Six Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position and Library Trustee for Three Years-One Position.

Art. 2: Zoning Ordinance Amendment Question #1:

AMEND ARTICLE IV – A-13 GENERAL PROVISIONS:

To be revised to read as follows: Nonconforming industrial or manufacturing uses within the Town shall be allowed to continue industrial and manufacturing activities, and may be changed to other Industrial and manufacturing activities by Special Exception and may not be expanded on property owned by said businesses and their assigns at the date of adoption of this ordinance and contiguous and appurtenant to said industrial operations except by Special Exception.

Special Exception: Must conform to existing Light Industrial Zone requirements

Art. 3: Zoning Ordinance Amendment Question #2:

AMEND ARTICLE III – B – 4 COMMERCIAL ZONE:

To be revised to read as follows: NH RT 175 from the intersection with Winterbrook Road on the South to the Thornton town line. Also, to include all land North of Junction NH 175 and Rt. 49 and East of NH 175 to West side of Rt. 49 Existing Commercial Zone. Mad River Rd., Osgood, and Old Waterville Road.

Art. 4: Zoning Ordinance Amendment Question #3:

AMEND ARTICLE III – ZONING DISTRICTS- ADD J to read:

J. Campton Town Center Overlay Zone –

1. The purpose of the Campton Town Center Overlay Zone is to enact requirements for new and change of use development that balances bringing new businesses and rural small-town tax base to Campton with the commitment to preserving the historical character of the town. Campton Town Center Overlay Zone regulations are in conjunction with specified existing commercial zone regulations. The more stringent regulations shall apply.

2. The Campton Town Overlay Zone shall consist of: The Commercial Zone, with the exception of Route 3 from the Thornton town line on the North to the Plymouth Town Line on the South plus additional areas as follows (500 feet from centerline of roadway as provided in the Commercial Zone:

- Route 175: from the watering through at the Junction of Route 175 with the Mad River Road to the Thornton Town Line on the North. (Tax Map 4)
- Mad River Road to Thornton Town Line.
- Osgood Road
- Old Waterville Road
- Vintinner Road
- Six Flags Road
- Depot Street

3. The Campton Town Center Overlay Zone requirements:

A. General Design:

Buildings shall be designed to blend in. They shall match the local physical and architectural culture in terms of scale and elevation. The façade of a building shall include windows, which, whether functional or not, shall be designed to the scale of the building in keeping with the rural small-town nature. The façade of a building shall be either the decorative side of the building and/or any side of a building.

B. Landscaping:

1. Setbacks: Of the 50-foot frontage already required by the Zoning Ordinance, 15 feet adjacent to the right of way of any public way are encouraged to be a landscaped buffer. Sidewalks are permitted within this zone.

2. Of the 25 feet from sides already required by the Zoning Ordinance, 10 feet are encouraged to be a Landscaped Buffer adjacent to the property line.

3. Landscape Buffer shall consist of natural, undisturbed vegetation or features, or ground cover shrubs, or trees as appropriate. Buffers are to be installed and maintained

to provide attractiveness, privacy and noise reduction to neighboring properties readily visible from road way.

4. Screening are encouraged to be provided along readily visible road ways, to reduce offensive views. Storage areas, including waste storage areas, should be fenced or screened throughout the year from on-site or adjoining parking, neighboring properties, and public streets. The use of fencing or vegetation is permitted as a screen.

D. Lighting:

Lighting of sites shall conform to the standard of the General Provisions of the Zoning Ordinance IV-M, 1. Illumination Standards.

E. Parking:

Shall meet the requirements of the General Provisions of the Zoning Ordinance – Article IV.A.15

F. Accessory Use:

1. Mixed Use: Shall be allowed in the Overlay Zone.
2. Residential Use: Shall be limited to 2 residences per acre in the Overlay Zone.
3. Accessory Structures: Shall not be readily visible from the traveled way.

Art. 5: Zoning Ordinance Amendment Question #4:

ARTICLE II - X ADD DEFINITION OF MIXED USE to read:

MIXED USE: Shall be combined residential and office/retail use on a single lot.

The following articles will be taken up during the Deliberative Session beginning at 6:30 p.m. on the 14th of March 2018 at the Campton Elementary School.

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$300,000.00** for the reconstruction of the Deer Run Pond Dam a/k/a Alden Pond Dam, and to authorize the issuance of not more than \$300,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The Selectmen recommend this article 5-0 (2/3 ballot vote required)

Art. 7: To see if the municipality will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of **\$181,000.00** payable over a term of 4 years to purchase a new 6 Wheel dump truck with plow and sander and further to raise and appropriate the sum of **\$60,000.00** as a down payment with said sum to come from the Highway Heavy Equipment Capital Reserve Fund. The Selectmen recommend this article 5-0. (2/3 ballot vote required)

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$1,183,753.00** for general municipal operations during the ensuing year. This sum does not include amounts set for an individual or special articles contained in the warrant. Selectmen recommend this article 5-0. (Majority vote required)

Art. 9: To see if the Town will vote to raise and appropriate the amount of **\$818,492.00** for the operating budget of the Police Department. Selectmen recommend this article 3-2. (Majority vote required)

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0. (Majority vote required)

Art. 11: To see if the town will vote to raise and appropriate the amount of **\$536,029.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$129,000.00** from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0. (Majority vote required)

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$219,569.00** for the operating budget of the Town Clerk-Tax Collectors Office and the Supervisors of the Checklist. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$112,469.00** for the operating budget of the Recreation Department. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$ 442,484.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$32,370.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$57,230.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by

authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$56,430.00** to be raised by taxes. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$ 16,145.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0. (Majority vote required)

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$15,580.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. (Majority vote required)

Art. 20: To see if the Town will vote to establish a Road Infrastructure Improvements Capital Reserve Fund under the provisions of RSA 35:1 for regular maintenance and improvements such as paving and gravel to town owned roadways and to raise and appropriate the sum of **\$215,000.00** to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article 5-0. (Majority Vote Required)

Art. 21: To see if the Town will vote to raise and appropriate **\$150,400.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$150,400.00** from the unanticipated and undesignated fund balance as of December 31, 2017. The Selectmen recommend this article 5-0. (Majority Vote Required):

Highway Equipment Capital Reserve Fund	\$ 100,000.00
Municipal Buildings Capital Reserve Fund	\$ 10,000.00
Dam Reconstruction Capital Reserve Fund	\$ 36,000.00
Town Records Archive Capital Reserve Fund	\$ 4,400.00

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. Selectmen recommend this article 5-0. (Majority vote required.)

Art. 23: To see if the Town will vote to change the Treasurer position from elected to appointed. This change will be effective at the end of the 2019 Town election in accordance with RSA 669:17-b. The Selectmen recommend this article 5-0. (Majority Vote Required)

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Municipal Library Capital Reserve Fund for the purpose of building and furnishing a new Public Library. This article is not recommended by the Board of Selectmen. (By Petition) (Majority vote required.)

Art. 25: Shall we allow the operation of KENO games within town? (By Petition) (Majority vote required.)

Art. 26: To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. Majority vote required.

Art. 27: To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. Majority vote required.

Given under our hands and seal this 20th day of February 2018.

SELECTMEN OF CAMPTON

A true copy of Warrant-Attest: SELECTMEN OF CAMPTON

Peter A. Laufenberg

Peter A. Laufenberg

Karl E. Kelly

Karl E. Kelly

Sharon L. Davis

Sharon L. Davis

Charles W. Cheney

Charles W. Cheney

Charles D. Wheeler

Charles D. Wheeler

Polls will open at 8 a.m. on March 13th, 2018 to vote on Articles 1-5, Town Officers and Zoning Ordinance Amendments at the Campton Municipal Building, 12 Gearty Way. The other articles to be taken up on Wednesday, March 14th, 2018 at 6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

2017 Estimates of Revenue

<u>Acct. No.</u>		<u>Est. Rev. 2017</u>	<u>Act. Rev. 2017</u>	<u>Est. Rev. 2018</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	\$5,000.00	\$10,350.00	\$5,000.00
3186	Yield Taxes	\$10,000.00	\$5,845.59	\$6,000.00
3187	Payment in Lieu of Taxes	\$12,000.00	\$16,147.00	\$15,000.00
3189	Other Taxes (excavation)	\$500.00	\$286.14	\$500.00
3190	Other Taxes (Betterment)	\$8,483.00	\$0.00	\$8,320.00
	Int. & Penalties on Del. Tax	\$80,000.00	\$128,306.81	\$100,000.00
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees	\$575,000.00	\$673,198.59	\$600,000.00
3230	Bldg., Sign, Driveway,	\$5,000.00	\$4,363.69	\$5,000.00
3290	Other Licenses, Permits & Fees marriages, dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies	\$8,000.00	\$32,970.50	\$15,000.00
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -Floods			
	Local Grant - Campton Recreation	\$0.00	\$2,400.00	\$0.00
3351	<u>FROM STATE</u>			
3353	Shared Revenue			
3354	Highway Block Grant	125,000.00	\$239,977.00	129,000.00
3356	State Bridge Aid			
3356	State & Fed. Forest Land Reimb.			
3359	Div. of Forest & Lands - Grant			
	Emergency Operations Plan Grant	\$0.00	\$0.00	\$0.00
	Other - Rooms & Meals Tax	\$165,000.00	\$172,786.50	\$170,000.00
3359	Other - RR	\$2,000.00	\$2,277.70	\$2,000.00
3401	<u>CHARGES FOR SERVICES</u>			
	Income from Departments-Police, Selectmen, Town Clerk, Planning, ZBA, Misc. Reimb, Ins. Reimb. P&R, Recycling, Welfare, FD, Ambulance, Cem. Lots, Employee Contribution to health ins)	\$185,000.00	\$160,138.75	\$160,000.00
3402.1	Water Use Charge	\$10,000.00	8,164.39	\$8,750.00
3403.1	Sewer Use Charge	\$9,000.00	6,476.40	\$7,250.00
3501	<u>MISCELLANEOUS REVENUES</u>			
3502	Sale of Municipal Property	\$25,000.00	\$43,740.32	\$15,000.00
3509	Interest on Investments	\$250.00	\$175.33	\$250.00
	Franchise Fee	\$35,000.00	\$22,636.29	\$35,000.00
3915	<u>INTERFUND OPERATING TRANSFERS</u>			

3916	CR Garage, Bldg. G Durgin, Archives	\$20,000.00	\$76,641.05	\$100,000.00
3916	Bertha Chase Fund Cemetery Trust/Cemetery Revenue	\$800.00	\$0.00	\$800.00
3934	<u>OTHER FINANCING SOURCES</u>			
	Proc. from Long Term Notes & Bonds	0	\$0.00	\$300,000.00
	Cemetery CD Fund Balance (CR, Bridge Account)			\$150,400.00
	<u>TOTAL</u>	\$1,281,033.00	\$1,592,241.26	\$1,833,270.00
			2018 Est.	
	*Appropriations Recommended		\$3,715,171.00	
	Articles Not Recommended		\$15,000.00	
	Total Appropriations		\$3,730,171.00	
	Less Amt. of Est. Revenues		\$1,382,870.00	
	Est. Amt. of Taxes to be Raised		\$2,332,301.00	

*Not Including New Lease Purchase, New Bond & Capital Reserves funded by Undesignated Fund Balance

Budget for 2017

	2017 Budget	2017 Expenses	2018 Proposed Budget
Department			Budget
SELECTMEN			
Selectmen	16,350.00	16,350.00	16,350.00
Town Administrator Salary	60,600.00	59,300.90	70,000.00
Longevity	-		-
TA Health Insurance	7,815.00	8,208.15	11,292.00
TA Dental Insurance	1,016.00	917.56	1,741.00
TA Life/Disability Insurance	771.00	752.16	771.00
TA Retirement	6,833.00	6,463.75	7,966.00
Moderator/ Meals/memory coding etc	3,500.00	3,050.01	7,500.00
Misc., Mtgs, mileage	500.00	270.20	500.00
Total	97,385.00	95,312.73	116,120.00
TOWN CLERK/TAX COLLECTOR			
Town Clerk/Tax Collector Wages	53,050.00	53,025.28	54,150.00
Longevity	1,900.00	1,900.00	1,900.00
Deputy TC/Tax Wages	41,000.00	41,800.34	42,000.00
Assistant to TC/TAX	32,000.00	32,330.91	32,800.00
TC/TX Overtime	5,300.00	2,571.54	5,900.00
TC/TX Health Insurance	13,188.00	12,453.19	17,079.00
TC/TX Dental Insurance	3,748.00	2,745.64	3,803.00
TC/TX Life-Disability Insurance	1,520.00	1,482.12	1,520.00
TC/TX Retirement	12,906.00	12,926.84	13,327.00
Fees to State of NH	15,000.00	23,925.50	22,000.00
Computer Svcs/Tax Bills	4,200.00	4,126.58	4,500.00
Deeding/Mortgagee Notices	4,000.00	3,139.44	4,000.00
Registry of Deeds - TC	1,200.00	783.37	1,000.00
Sup. of the Checklist-supplies/notices	2,270.00	1,531.68	3,500.00
Printing & Supplies, voting booths	10,722.00	9,785.67	8,500.00
Workshops/Certification	350.00	95.00	350.00

Exp.(mileage, updates)	450.00	235.82	350.00
Dues	40.00	40.00	40.00
Law Books, Manuals	350.00	239.85	350.00
Dog Forms & Licenses	500.00	436.50	500.00
Annual/NE Conferences	900.00	885.00	950.00
Public Notices TC	650.00	291.50	650.00
Ballot Clerks	150.00	75.00	400.00
Total	205,394.00	206,826.77	219,569.00
FINANCIAL ADMINISTRATION			
Assistant to Town Administrator	35,999.00	36,557.71	36,750.00
Longevity	1,900.00	1,900.00	950.00
Office Assistant-Minutes Secretary	33,280.00	34,546.00	2,500.00
Part time Bookkeeper-NEW Finance/HR	11,000.00	4,817.54	43,680.00
Overtime	1,200.00	1,796.34	2,000.00
Admin Health Insurance	7,147.00	6,848.94	10,200.00
Admin Dental Insurance	1,531.00	1,395.72	2,263.00
Admin Life-Disability Insurance	798.00	748.40	1,060.00
Admin Retirement	6,507.00	8,004.84	7,955.00
Public Notices	500.00	1,275.74	1,000.00
Town Reports & Binding	2,500.00	2,562.62	2,800.00
Office Supplies	5,000.00	3,607.06	5,000.00
Treasurer/Deputy	3,000.00	3,000.00	3,000.00
Mileage and Meetings	400.00	322.38	400.00
Equip. Main. & Repair	2,000.00	862.99	2,000.00
Internet & Website	2,000.00	630.92	1,000.00
Training	250.00	-	250.00
Auditors	13,000.00	14,000.00	13,000.00
Computer Services	15,000.00	17,195.00	18,000.00
Checks, Tax Forms	600.00	335.73	500.00
NHMA Dues	3,014.00	3,099.00	3,099.00

Assess. Pub. & Forms	20.00	20.00	20.00
Reg. of Deeds Recording	500.00	297.94	500.00
Bank Charges	500.00	115.50	500.00
Compliance Officer	6,800.00	5,124.49	6,800.00
Total	154,446.00	149,064.86	165,227.00
ASSESSING SERVICES			
Appraiser	12,000.00		12,000.00
Reval/Updates	37,000.00	46,485.50	37,000.00
Total	49,000.00	46,485.50	49,000.00
LEGAL EXPENSES			
Gardner, Fulton, Waugh/Dan Crean	20,000.00	22,563.68	20,000.00
Total	20,000.00	22,563.68	20,000.00
PERSONNEL ADMINISTRATION			
Health & Dental Insurance	25,000.00	25,783.85	25,000.00
Life Insurance/Disability	60.00	60.00	60.00
Payroll Taxes & Service	65,000.00	64,136.55	67,000.00
Consortium (CDL)	500.00	156.00	500.00
Unemployment	1.00	-	1.00
Merit Pay	12,375.00	11,975.00	8,750.00
Total	102,936.00	102,111.40	101,311.00
PLANNING BOARD			
PB Secretary	1,850.00	1,436.44	1,850.00
Postage	1,000.00		1,000.00
Registry of Deeds	500.00		500.00
Public Notices	1,000.00	448.00	1,000.00
Printing	300.00	29.79	300.00
Computer Supplies	300.00	354.11	300.00
Miscellaneous	200.00	156.00	200.00
Total	5,150.00	2,424.34	5,150.00

ZBA Secretary	400.00	848.92	400.00
Postage	450.00		450.00
Public Notices	450.00		450.00
Misc., Books, Workshops	100.00		100.00
Total	1,400.00	848.92	1,400.00
Town Mapping	5,500.00	2,755.93	5,500.00
Total	5,500.00	2,755.93	5,500.00
GEN. GOVERNMENT BUILDINGS			
TC/Tax Office Repairs	1,000.00	-	1,000.00
FD Repairs	4,000.00	8,644.70	4,000.00
Electricity	17,500.00	17,576.97	17,500.00
Custodial,Maintenance,Rubbish	17,500.00	16,247.65	17,500.00
Water	2,500.00	2,079.56	2,500.00
Heating	12,000.00	10,859.92	12,000.00
Telephone/Internet	19,000.00	18,612.31	19,000.00
Yard Care	4,000.00	4,191.19	4,000.00
Miscellaneous Repairs	3,000.00	3,283.40	3,000.00
Security & Renovations	5,000.00	5,144.55	5,000.00
Campton Historical Bldg. Repairs	7,500.00	7,855.42	7,500.00
Postage & Meter Rent	12,000.00	8,421.29	10,000.00
MISC-Paper gds, supplies etc	3,200.00	3,272.13	3,200.00
Total	108,200.00	106,189.09	106,200.00
CEMETERY			
Labor	34,500.00	31,944.35	34,500.00
Equipment	19,000.00	20,610.00	19,000.00
Supplies	700.00	758.66	700.00
Fence/fountain/head stones/trees	2,700.00	5,111.00	2,700.00
Electricity for Well & Fountain	330.00	513.81	330.00
Total	57,230.00	58,937.82	57,230.00

INSURANCE			
Prop, Liab, Auto & Bond	45,978.00	40,820.50	42,000.00
Worker's Comp	25,431.00	25,431.00	27,437.00
Total	71,409.00	66,251.50	69,437.00
ADVERTISING & REGIONAL ASSOC			
Humane Society/Dog Officer	3,000.00	3,000.00	3,000.00
Grafton Cty Senior Citizen	4,400.00	4,400.00	4,400.00
Tri Cty Comm. Action	3,800.00	3,800.00	3,800.00
CADY	500.00	500.00	500.00
Mid-State Health Center	1,000.00	1,000.00	1,200.00
Chamber Dues	795.00	795.00	795.00
CASA	500.00	500.00	500.00
American Red Cross	-	-	500.00
Genesis Behavioral Health	-	-	1,200.00
DayAway Program	-	-	250.00
Total	13,995.00	13,995.00	16,145.00
OTHER GENERAL GOVERNMENT			
Trusts Management Fees	5,500.00	8,171.14	6,800.00
Mileage, Legal Fees, Notices	290.00	-	290.00
Total	5,790.00	8,171.14	7,090.00
Walking Town Boundary Lines	1.00	-	1.00
Total	1.00	-	1.00
Contingency	15,000.00	9,215.00	15,000.00
Total	15,000.00	9,215.00	15,000.00
POLICE DEPARTMENT			
Chief's Salary	73,820.00	73,818.74	75,296.00
Lieutenant	58,058.00	58,503.48	61,880.00
Sergeant	45,922.00	48,225.21	55,250.00
Corporal	43,600.00	45,588.63	50,830.00

Officer 4 Wages	42,736.00	44,641.17	47,515.00
Officer 5 Wages	42,736.00	37,573.71	47,515.00
Officer 6 Wages	42,736.00	46,911.26	47,515.00
Holidays	13,477.00		15,500.00
Executive Secretary	43,928.00	44,045.40	44,809.00
Longevity (Exec. Sec/Chief)	3,050.00	3,050.00	3,050.00
Part Time Officers Wages	1.00	1.00	1.00
Overtime	12,000.00	11,786.98	14,000.00
Police Health Insurance	75,843.00	68,479.44	89,610.00
Police Dental Insurance	6,993.00	6,596.88	8,520.00
Police Life-Disability Insurance	4,785.00	4,949.28	5,405.00
Police Retirement	106,412.00	112,425.27	127,325.00
Training, Education, Dues	5,000.00	1,109.76	7,000.00
Uniforms & Equipment	10,000.00	9,992.64	15,000.00
Insurance Deductible	1,000.00	-	1,000.00
Janitorial	50.00	-	50.00
Office	22,350.00	18,270.90	14,000.00
Fuel	13,500.00	13,995.85	17,000.00
Cruiser Maintenance	11,000.00	10,853.22	15,000.00
Telephone	3,000.00	4,503.15	5,000.00
Dispatch	42,816.00	42,815.80	44,421.00
Legal/Prosecutor	5,000.00	6,997.92	5,000.00
Recruitment	250.00	1,100.20	1,000.00
Total	730,063.00	716,235.89	818,492.00
POLICE SPECIAL DETAIL			
Total	15,000.00	13,772.28	15,000.00
FIRE DEPARTMENT			
Chief Salary	58,317.00	58,317.00	60,672.66
Lieutenant Salary	43,222.00	43,084.00	48,342.32
(3) Full Time FF/EMT	-	37,073.00	43,378.32

(3) Full Time FF/EMT	-	27,075.00	38,459.20
(3) Full Time FF/EMT	-	29,859.00	38,459.20
(3) Full Time FF/EMT	111,406.00	37,987.00	39,540.80
Full-Time Administrative Asst.	38,002.00	35,362.00	45,150.00
Call Company	59,583.00	27,266.00	32,850.00
Weekend/Weekday Call	30,640.00	24,549.00	19,300.54
Payroll - Overtime - FT	22,334.00	5,335.00	5,280.00
Payroll - Special Detail	5,280.00	3,025.00	2,500.00
Payroll Support Staff	2,500.00	33,710.00	22,000.00
Payroll- Per Diem	17,600.00		12,200.00
Payroll Tax Expense	23,535.00	16,395.00	27,414.53
Payroll Unemployment	2,039.00	211.00	500.00
Payroll - Retirement	78,198.00	72,200.00	79,057.22
Payroll - Health Ins. Life & Disability	112,402.00	74,208.00	90,442.77
Payroll- Expenses	2,500.00	2,039.00	2,500.00
Chief's Expenses	200.00	384.00	200.00
Deputy Chief's Expenses	200.00		200.00
Fire Commissioners' Expenses	200.00	264.00	200.00
Postage	550.00	527.00	550.00
Publications & Software	1,500.00	2,143.00	1,500.00
Office Supplies	2,000.00	1,902.00	2,000.00
Audit	2,400.00		2,400.00
Legal Expense	4,000.00	570.00	2,000.00
I.T.	5,530.00	5,067.00	8,105.00
Advertising	500.00	413.00	500.00
Insurance	28,000.00	32,201.00	32,000.00
Insurance Deductions	2,000.00		2,000.00
Utilities - Telephone	3,000.00	3,275.00	3,000.00
Utilities - Cell Phones	1,560.00	1,841.00	2,000.00
Utilities - Electric	9,000.00	7,656.00	8,000.00

Utilities - Heating Oil	6,500.00	6,708.00	7,000.00
Utilities - Cable	1,300.00	1,072.00	1,100.00
Health & Safety	3,000.00	4,566.00	4,000.00
Training	6,500.00	10,460.00	6,500.00
Education	1,500.00	280.00	1,500.00
Vehicle Fuel	13,000.00	13,755.00	13,000.00
Vehicle Maintenance	25,000.00	49,227.00	25,000.00
FD Equipment	6,000.00	6,635.00	8,000.00
FD Rescue Supplies	6,000.00	17,618.00	8,000.00
FD Fire Gear	1.00	811.00	1,100.00
FD Uniforms	2,000.00	5,693.00	2,000.00
A.E.D./Defibrillator/Radios	-		-
Equipment Maintenance	6,500.00	5,835.00	6,500.00
Other Supplies	1,000.00	1,421.00	1,000.00
Maintenance Contracts	4,500.00	6,025.00	4,500.00
Miscellaneous Expense	1,000.00	10,803.00	1,000.00
Power Stretcher	-		-
Total - Operating Budget	751,999.00	724,847.00	762,902.56
Campton Share of Surplus	-		
TOC operating budget(58%)and	436,160.00	436,160.00	442,484.00
Lakes Region Mutual Fire Aid	32,002.00	32,069.41	32,370.00
Total	32,002.00	32,069.41	32,370.00
Forest Fires	500.00	-	500.00
Total	500.00	-	500.00
EMERGENCY MANAGEMENT			
Emerg. Mgmt	2,500.00	2,912.56	2,500.00
Total	2,500.00	2,912.56	2,500.00
Signs, Posts, E911	2,000.00	450.48	500.00

Total	2,000.00	450.48	500.00
HIGHWAY DEPARTMENT			
Road Agent's Salary	55,995.00	55,994.03	57,115.00
Highway Crew Wages	104,232.00	101,596.03	106,320.00
Longevity	1,900.00	1,900.00	1,900.00
Overtime	15,000.00	18,734.13	15,000.00
Highway Health Insurance	40,759.00	37,274.06	48,126.00
Highway Dental Insurance	4,447.00	4,003.16	4,512.00
Highway Life-Disability Insurance	1,756.00	1,713.12	1,756.00
Highway Retirement	11,180.00	11,648.27	11,750.00
Paving Appropriation/Bridges	195,000.00	185,495.69	-
Telephone & Internet	1,350.00	1,201.64	1,350.00
Leases Backhoe & Trucks	-		-
Culverts/Supplies	6,000.00	2,931.79	6,000.00
Equip. Maintenance/Repair	33,000.00	37,452.21	36,000.00
Fuel	34,000.00	29,558.97	34,000.00
Sub-Contractors	4,000.00	2,400.00	4,000.00
Winter Subs/Supplies	119,000.00	122,200.01	119,000.00
Gravel	40,000.00	44,041.85	20,000.00
Winter Salt	20,000.00	22,277.08	20,000.00
Winter Sand	27,000.00	28,341.94	32,000.00
Contg. for Weather Damage	1,000.00	-	1,000.00
Mowing	6,000.00	6,000.00	7,700.00
Road Sweeping	8,000.00	8,496.00	8,500.00
Total	729,619.00	723,259.98	536,029.00
HYDRANT RENTAL			
Campton Village Precinct	6,800.00	6,800.00	6,800.00
Deer Run Dam	800.00	400.00	800.00
Total	7,600.00	7,200.00	7,600.00

SOLID WASTE			
Town of Thornton	225,000.00	205,630.16	225,000.00
Ply. Vill W & S Dist.	100.00	100.00	100.00
Total	225,100.00	205,730.16	225,100.00
Dues PBSWD	2,829.00	2,828.23	3,063.00
Total	2,829.00	2,828.23	3,063.00
BEEBE RIVER UTILITIES-WATER & SEWER			
Management/Maintenance	8,000.00	6,476.40	7,250.00
Management/Maintenance	9,000.00	8,164.39	8,750.00
Total	17,000.00	14,640.79	16,000.00
HEALTH AGENCIES			
PB Community Health	15,545.00	15,691.95	15,580.00
Health Officer	1,500.00	4,742.00	1,500.00
Total	17,045.00	20,433.95	17,080.00
TOWN WELFARE	30,000.00	15,779.17	25,000.00
Total	30,000.00	15,779.17	25,000.00
OTHER WELFARE			
Voices Against Violence	2,000.00	2,000.00	2,000.00
Bridge House	2,000.00	2,000.00	2,000.00
Total	4,000.00	4,000.00	4,000.00
PARKS & REC			
Payroll	84,945.00	84,710.43	85,000.00
Contracted Services	6,900.00	8,316.57	8,000.00
Training	1,450.00	699.00	1,200.00
Program Supplies	14,444.00	13,101.53	13,269.00
Office Supplies, Postage	2,300.00	2,564.24	2,300.00
Telephone	1,080.00	1,026.76	1,100.00
Mileage	1,350.00	1,531.06	1,600.00
Total	112,469.00	111,949.59	112,469.00

LIBRARY			
Librarian Wages	12,877.00		13,260.00
Asst. Wages	11,249.00	25,637.52	12,642.00
Substitute Wages	-	-	600.00
Books/Periodicals	11,000.00		11,000.00
Office Supplies/Oper. Exp	2,600.00	19,650.00	3,000.00
Computer Services	2,000.00		1,000.00
Telephone	900.00		900.00
Staff Development	400.00		500.00
Special Programs	2,500.00		2,500.00
Trustee/Librarian Dues	150.00		150.00
Miscellaneous	100.00		100.00
Accountant	400.00		400.00
Legal Fees	600.00	-	600.00
Paid to Trustees	-		-
Library Study Committee	5,000.00	3,508.93	500.00
Total	49,776.00	48,796.45	47,152.00
PATRIOTIC PURPOSES			
Durant Haley Post	250.00	1,537.05	500.00
Old Home Day-250th Anniversary	-	-	-
Total	250.00	1,537.05	500.00
CONSERVATION COMMISSION			
Dues	300.00	296.00	300.00
PRLAC	300.00	300.00	300.00
Conference//Education	250.00		250.00
Postage, Public Notices, Printing	-		-
Property Management	200.00		200.00
Miscellaneous	100.00	102.98	100.00
250th Expenses	250.00	410.99	-
Total			

	1,400.00	1,109.97	1,150.00
LONG TERM DEBT-PRINCIPAL			
New Town Building	67,857.00	67,857.14	67,857.00
New Fire/Rescue Vehicle	52,081.00	52,081.00	53,513.00
John Deere Backhoe	29,973.00	29,973.00	30,809.00
Total	149,911.00	149,911.14	152,179.00
Beebe River Road Betterment	8,483.00	8,480.02	8,320.00
Total	8,483.00	8,480.02	8,320.00
LONG TERM DEBT-INTEREST			
New Town Bldg. Interest	17,019.00	17,014.27	15,471.00
Fire Rescue Vehicle	5,970.00	5,969.13	4,538.00
John Deere Backhoe	2,580.00	2,578.48	1,744.00
Total	25,569.00	25,561.88	21,753.00
TAN Interest	6,000.00	4,067.77	6,000.00
Total	6,000.00	4,067.77	6,000.00
CAPITAL RESERVE FUNDS			
Fire Department Vehicles	60,000.00	60,000.00	40,000.00
Road Infrastructure Improvements	-	-	215,000.00
Total	60,000.00	60,000.00	255,000.00
CAPITAL RESERVE FUNDS-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
Heavy Highway Equipment	10,000.00	10,000.00	100,000.00
Bridge Maintenance	2,000.00	2,000.00	-
Road Reconstruction	10,000.00	10,000.00	-
Town Archives	4,100.00	4,100.00	4,400.00
Municipal Building Fund	10,000.00	10,000.00	10,000.00
Campton Historical Bldg.	2,500.00	2,500.00	-

Office Technology Fund	2,500.00	2,500.00	-
FD Capital Equipment	15,000.00	15,000.00	-
Solid Waste Disposal	10,000.00	10,000.00	-
Dam Reconstruction	10,000.00	10,000.00	36,000.00
Total	76,100.00	76,100.00	150,400.00
2018 PETITIONED WARRANT ARTICLES			
Municipal Library Construction-Capital Res.	15,000.00	15,000.00	15,000.00
Total	15,000.00	15,000.00	15,000.00
2018 CAPITAL OUTLAY WARRANT ARTICLES			
6 Wheel Dump Truck w/Plow & Sander	-	-	181,000.00
Deer Run Dam Reconstruction	-	-	300,000.00
TOTAL OPERATING			
GRAND TOTAL	3,593,112.00	3,513,040.45	3,704,621.00
	Including Petition Article		3,719,621.00
	Surplus		80,071.55
	Less Beebe Funds		(2,359.21)
2017 RETURN TO FUND BALANCE			77,712.34

Notes

Friends of the Pemi - Livermore Falls

We have been reporting for the last four years about our Communities' continuing efforts in improving Livermore Falls State Forest. If you visited during 2017 you noted the significant progress we have made in working with the towns of Campton, Plymouth and Holderness, Plymouth Rotary, State of New Hampshire, PSU, local schools, interested organizations and individual volunteers. Our goal is to make Livermore Falls the best location for education, environmental and recreation opportunities in New Hampshire. We are well on the way to achieving the vision begun by Executive Councilor Ray Burton, continued by Executive Councilor Joe Kenney and defined by community visioning sessions.

With outstanding collaboration between all parties and the State's Department of Natural and Cultural Resources, this year was successful on so many levels. Staffing on the east side of the river was maintained at prior year levels. The parking lot operation was smooth and generated revenue for park maintenance. The new pit toilets were well received. The Heritage Bureau conducted a second archaeological research program which is generating important information about the historical significance of the "Hollow" at Livermore Falls. Our Friends group continued greeting to welcome and educate visitors. Total hours committed by volunteers approached 1,000 for the fourth year in a row.

Calendar 2017 saw the Friends focused on the west side of Livermore Falls in Campton. Working with the Department of Historical Resources we developed plans for a new parking lot, safe access from the parking lot down to a view location just above the falls and interpretive signage about the important history of this location in the commercial and residential development of our communities. We are also addressing the various safety concerns presented by the historical mill structure. These improvements should be finished in 2018. The Friends were also successful in applying for and receiving a grant from Keep America Beautiful to improve the new trail down to the river.

Finally, Friends of the Pemi – Livermore Falls Chapter was honored in November with a Spirit of New Hampshire Volunteer Service Award. In its nomination proposal, staff from the State said, "They (Friends Group) provide a voice from the community to the State as it relates to the management of Livermore Falls State Forest, meeting with the State regularly to give guidance and input on decisions. They are an organized voice of the local community to the Department of Natural and Cultural Resources in helping to implement change and improvements to a popular local resource....They are one of the strongest and most valuable Volunteer relationships our Department has in the entire State."

There is still much left to do. We invite you to help us achieve our vision. Please contact us at:

LivermoreFalls.org

NHstateparks.org/visit/state-parks/Livermore-falls-recreation-area.aspx



Campton Garden Club

The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

In the spring we added a self-watering system to the bridge boxes. This would mean no more lifting heavy containers of water. Two of the boxes needed replacing and George Wright volunteered to build them. The plantings in these boxes are changed out in the spring, fall and winter thanks to the support of the following businesses: Moriarty Management, Finishing Touches by Mark, Spring Hill Electric, and Route 3 Storage.

In celebration of the town's 250th we planted red, white, and blue in the bridge boxes. Next, we planted alyssum at the Welcome Garden located in front of Dunks in the shape of the numbers 250. We added additional red zinnias to the Bridge Garden and a plethora of color with additional zinnias to the apron of the garden. Jane Hilliard of Jane Hilliard Fine Landscapes trimmed the crabapple trees giving them their beautiful shape and allowing a better visual of the dam. We have noticed a decline of bees and butterflies in the gardens. This is a concern to us as they are our pollinators. We held a free informational seminar on Mason Bees where the importance of bees in our gardens and to the world was explained.

We continue to work with the Conservation Commission in the proper care and feeding of the Liberty Elm Tree located on the Pattee property.

We needed to find a new location in which to continue our annual Memorial Day weekend plant sale and Andrews Construction graciously allowed us the use of their front lawn. This new location with parking and ample room for plants was a huge success.

Mad River Coffee House donated coffee bags for our use to cover and protect the yews at the bridge. These coverings protect the plants from snow, ice and additional snow from the plows.

Several club members had the privilege of helping with the serving of the Town of Campton luncheon. On a cold and rainy September day we had an information booth at the culmination of the town's 250th celebration.

As the cool weather of fall set in we were busy putting all of our gardens to bed for the winter. Al Tailby disconnected the water at the trough and the Highway Department placed a cover protecting the trough. For several years we have had the privilege of sharing the Campton Police Department's shed and now they needed it back for storage. We purchased an unassembled shed and were given permission to place it next to the police shed. Ron Reynolds volunteered to head up its assembly with the help of Chuck Lenahan, the shed was built. Tom Underwood donated the paint and he and Chuck painted the shed. We are so proud of our new structure. After the completion of the shed lights were put on the crabapple trees as well as the tree in the Welcome Garden. Jay Dickson hung the wreaths on the covered bridge and Sunny Grange placed a holiday tree at the watering trough to add a festive touch to the upper village.

The Campton Garden Club would like to thank everyone for their help, support and kind words of encouragement.

The Campton Garden Club is a not for profit club. Donations are needed to continue our mission to beautify Campton. If you or your business would like to make a donation or sponsor a bridge box we can be contacted at PO Box 1462, Campton, NH 03223 or at email drobitaille49@hotmail.com

Respectfully submitted
De Robitaille
President



Campton Police Department Year End Report – 2017

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2017.

This is the nineteenth report that I have submitted as your Police Chief and on behalf of our staff, I remain honored and humbled to have your continued support. The police department has seven sworn full-time officers and a full-time administrative assistant.

The department is a full service municipal police agency operating 24 hours a day, 7 days a week. We are very fortunate to have Officers Zachary Moylan, Seth Arcieri, Corporal Colby Morrison as our patrol officers and Sergeant Kevin Foss as first line supervisor. At this writing, we are in the process of replacing Officer Andy Strickland, who left after six years. Lieutenant Patrick Payer serves the agency as the investigator while Chief Christopher Warn is the Police Chief and also prosecutes criminal cases in the Plymouth Circuit Court. The Administrative Assistant is Janet Woolfenden, who serves as the Chief's secretary, legal assistant, records clerk and receptionist.

A review of the call analysis from the Dispatch Center indicates that the police department responded to 6,416 calls for service in 2017. This number does not include calls made directly to the station during the day. Officers also "pro-actively" patrol and have prevented or reduced an unquantified number of criminal behaviors. Incidences investigated include 102 felony investigations including aggravated sexual assaults, second degree assaults, frauds, forgeries, habitual offenders, felons in possession of weapons, and drug trafficking. A sampling of the other types of calls responded to includes suspicious persons/prowlers, criminal trespasses, domestic disturbances, simple assaults, drug possessions, disorderly conducts, thefts, animal complaints, motor vehicle collisions, drunk and disorderly persons, building alarms, juvenile offenses, etc. Officers also stopped 1,470 vehicles during 2017, releasing 1,360 with warnings. The remaining 110 received court summonses for violations or were arrested for a crime, including DWI, Driving after Suspension, Transporting Drugs and having an active warrant. Officers responded to the Becket House 42 times for a variety of reasons from runaways to assaults.

The Police Department arrested 172 suspects during the year and filed approximately 270 charges. There were 1,690 offense reports filed. 59 motor vehicle collisions were investigated.

Like all other communities, the Town of Campton is not immune to the ongoing and increasing societal impact and detriment to the public's safety caused by the abuse of dangerous and illicit drugs, including opioids such as Fentanyl and heroin. Over the past year, the town encountered two deaths attributed to the overdosing of drugs and have detected a drug connection to many of the crimes being investigated, whether it is due to property crimes in search of items to sell to purchase drugs, or assaultive behaviors caused by the influence of drugs. As I have said before, we all share a responsibility to assist our neighbors, including the reporting of crimes and unsafe behaviors. We have also noted and responded to an upward trend of sexual and nonsexual offenses against children. It is in this cases that our partnerships with agencies such as the Child Advocacy Center of Grafton and Sullivan County (CAC) and the Internet Crimes Against Children Task Force Program (ICAC) are especially helpful.

The police department will continue to assist those who ask for help, but also will continue to enforce laws designed to protect the community and those that are passing through.

I remind you all with internet availability to visit us at www.camptonnhpd.org, where you can review the most current statistics and activity. We also host a Facebook page as well. On behalf of the men and women of the Campton Police Department, thank you again for supporting your police department.

Respectfully submitted,
Christopher Warn
Chief of Police



Campton - Thornton Fire Rescue – 2017

Dear Residents,

As I reflect on 2017, I must start off by thanking everyone for their support! 2017 was our busiest year on record with 799 emergency calls. Many of those calls were significant events, including the July 1st rain storm and October 30th wind/rain storm. The outpouring of support for our members did not go unnoticed. Whether it was a child delivering cookies to the engine while they stood by with downed power lines, to the numerous thank you cards we received or food dropped off while we were out during storms, it was greatly appreciated.



For the last several years, we have seen an increase in the number of technical/ water rescue calls we respond to and 2017 was no different. We responded to over a dozen of such incidents, including the May rescue of a man that slid into the falls at Livermore Falls, the July water rescues at Branch Brook Campground in Campton and the Pemigewasset River in Thornton, where a child was trapped in an eddy, behind a rock, neck deep in frigid water. We also assisted Plymouth and Rumney with water rescues in October. I must again thank you all for the support, which allowed us sufficient funding to train for and purchase the equipment necessary to effect rescues and ultimately save lives. Obviously, we couldn't do it alone, many thanks to our neighboring departments for helping us out.

We took delivery of the new rescue truck, in early August. Members trained on driving and operating the new unit, mounted equipment and it went into service a few weeks later. Since going in service, it has responded to many incidents. It is equipped to handle a wide variety of calls.

Throughout the first half of the year, our primary ambulance, which was the first unit bought in 2007, encountered significant, repeated mechanical issues, fortunately, we were able to locate a used unit from Missouri, which had low miles and purchased it. Two department members drove the unit back, nearly 2,000 miles and in early September, it was put into service. We were able to make repairs to the first unit, and it now is used as a back-up unit, mainly when the primary ambulance is out of service for maintenance/ repairs, or an additional call comes in requiring an ambulance to respond.

Two of our Full-Time FF/EMTs moved on to new positions in 2017. FF/EMT Ian McKinnon was hired at the Burlington, VT Fire Department and FF/EMT Tom Hartwell was hired to work at the Littleton, NH Fire Department. We wish them both well in their new endeavors. We hired two individuals to fill the vacancies, FF/EMT Cyle Moore, who started as an explorer with our department, started full-time in August. Also starting in August was Jared Beard, who comes to us from the Hillsborough, NH Fire Department, where he works as a Call FF/EMT.

Many of our members spent a significant amount of time training throughout the year. From classes such as EMT and Firefighter I, to technical classes such as swiftwater and rope rescue technician, many hours were put into advancing their skills. EMS and Firefighter classes are generally 130-150 hours each, and are most often taken at night, twice a week. For the second year in a row, we were able to conduct live burn training, which is extremely valuable to mimic the conditions of an actual fire.

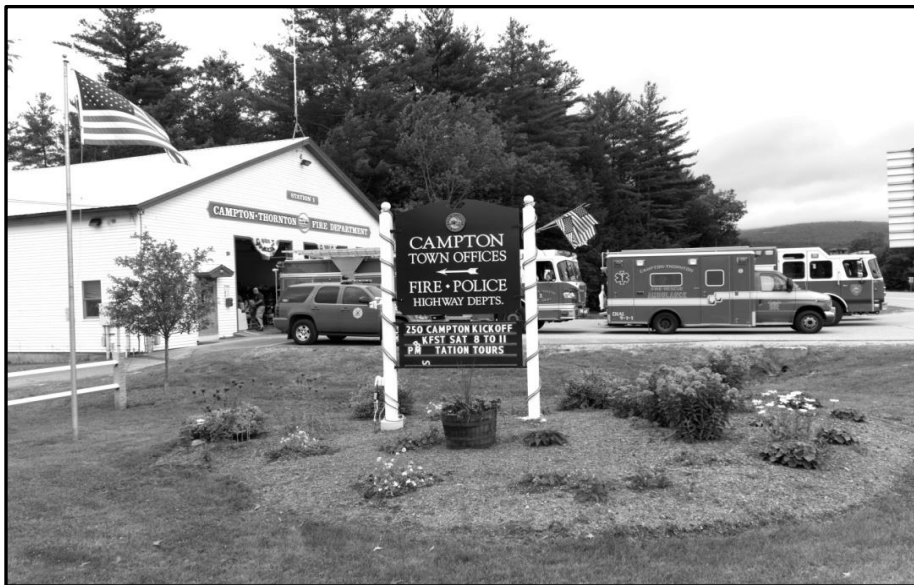
Take a moment to ensure your safety, by checking that smoke and carbon monoxide detectors are working properly, are no older than 10 years and that batteries were changed within the last 6 months. Also, please remember to slow down and move over on the roadways when approaching emergency scenes and work zones, we had several near-miss incidents, mainly on I-93 during storms, in which our apparatus were nearly struck by vehicles neglecting to slow down in advance of the scene.

In closing, we look forward to serving you another year, and thank you again for your continued support. Have a safe and happy 2018!

Respectfully Submitted,

Daniel Defosses

Daniel Defosses
Fire Chief
Campton-Thornton Fire Rescue



Campton Thornton Fire Rescue –Calls 2017

<u>Call Type</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Building Fire				1	2						1	2	6
1st Alarm Building	1						1				2	1	5
2nd Alarm Building	1	1			1		1				1		5
Chimney Fire		1	1									2	4
CO Detector W/Illness						1							1
CO Detector W/O Illness	5	1	1	1				1		2	3	1	15
Cover Engine		2	1					1	2	2			8
Electrical Problem						2				2			4
Elevator Rescue									1				1
Emergency Transfer									2				2
Fire Alarm	4	3	5	2	1	4	7	5	10	9	3	7	60
Fuel Spill					1		1						2
Gas Leak Inside				1	1				1		3	2	8
Gas Leak Outside		1			1								2
Hazardous Condition					1		1				1		3
Medical	38	33	24	29	28	36	38	27	35	40	39	32	399
Miscellaneous Fire								1		1			2
Motor Vehicle Fire	1	1		1	2				1	1			7
MVA	6	7	11		3	6	7	5	4	5	4	7	65
MVA Extrication	1	1	2			1		1					6
Odor Investigation	2			1			1						4
Outside Fire		1	2	2	2	2	1	1	1	5	5		22
1st Alarm Outside Fire													0
2nd Alarm Outside Fire													0
3rd Alarm Outside Fire													0
Paramedic Intercept	1	1							1				3
Search				1	1		1			1			4
EMS Service Call	1			1	1		5	8	1	3	2	3	25
FD Service Call	1	1	2	4	3		12	3	3	13		4	46
Smoke In the Building	1	1	1	1				1	1			3	9
Smoke Investigation				2			2	1	1	1			7
Transformer Fire		1								1		3	5
Tree/ Wires Down				1	2	1	2	3	4	35	4	5	57
Technical Rescue										1			1
1st Alarm Technical Rescue													0
2nd Alarm Technical Rescue													0
Water Rescue				1		1	1			2			5
1st Alarm Water Rescue					1		2		1	1			5
3rd Alarm Water Rescue							1						1
ERROR		1						1					2
Total	63	57	50	49	51	54	84	59	69	125	68	72	801

Fire Commission Report 2017

The Fire Commission accepted Mr. Peter W. Hilton's resignation as a Thornton Fire Commissioner this fall and would like to thank him for his many years of service. The department continues to be busy with a total of 799 calls this year. The members are continuing to be active with calls, trainings, and continuing education. The Fire Commissioners assisted Municipal Resources Inc. (MRI) in completing a pay & wage study for the employees of the Fire Department. The fire department has upgraded their fleet by purchasing a Rescue truck, a second ambulance, and selling Engine 5. They were active during the major flooding storms of July and October this year. Both the full-time and call department employees worked tirelessly assisting residents and campers to safely evacuate from their flooded homes and campsites. The Fire Commission will continue to act as a liaison to the Towns and assist with another busy year for the fire department.

Respectfully submitted,

Kelly Bolger

Brenda Boisvert

Virginia Erickson

Susan Jayne

Jay Wagner

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Emergency Management Report

The mission of the Campton Emergency Management Department is to provide the town of Campton with an efficient and effective response to, recovery from and mitigation of natural or man-made disasters and emergencies through coordination with local, state and federal agencies and resources.

This year Campton experienced several significant weather events that challenged the town's emergency services. Both the July 2nd and October 31st events included flooding, high winds and road washouts. The damage was so severe in each case that Governor Sununu and NH Homeland Director Perry Plummer toured the area with our local department heads. Both events were declared disasters by President Trump. Following both these events was involvement with FEMA for federal emergency assistance. During the October 31st event both of our emergency shelters were opened for three days for displaced residents. A big thank you goes to Principal Jim George and the CES staff for managing the emergency shelter.

We are continuing to upgrade our skills through the many training sessions, workshops, classes and conferences provided by the NH Homeland Security and Emergency Services and local area emergency services. As citizens, you can get involved. Central New Hampshire is in need of volunteers to support our regional emergency response plan. This Community Emergency Response Team (CERT) of volunteers contributes their time and skills to assist in response to many types of public safety and health related emergencies. For further information, contact Angel Ekstrom at Central NH Public Health or visit the Central New Hampshire Health Partnership website (<http://cnhnp.org/program/emergency-planning>).

Another NH website worth visiting is ReadyNH.gov, run by the New Hampshire Department of Safety. On this site you will find a variety of helpful information for you to use to protect your family in times of emergencies. You can download a free app on your cell phone that will alert users of hazards in the area (including hazardous weather conditions, accidents and road closures). This app is completely customizable, allowing the subscriber to determine the frequency of which warnings are received. To sign up for this Emergency Alert and to download the mobile app go to: www.ReadyNH.gov.

Our continuing goals for next year are to:

- continue to review and update the Emergency Operation Plan,
- provide public education and coordinate emergency Information,
- work with other federal, state and local agencies to strengthen our EOC.

A huge thank you to the Campton - Thornton Fire Rescue, Butch Bain and the Campton Highway department, and the Campton Police Department. Without the preparedness and response of these departments, these events would not go as well.

Also, appreciation to Paul Hatch at the NH State Homeland and Emergency Management, NH Chapter of the American Red Cross, Jay Wagner- Ellsworth EMD, and Angel Ekstrom - Central NH Public Health Emergency Preparedness Coordinator for your support of our town.

Respectfully,
Karl Kelly
Ron Reynolds

Campton Highway Department

To the citizens and Board of Selectmen of Campton, I respectfully submit the Highway Department's end of year report for 2017.

The highway department started the 2017 year with a standard winter and spring, providing moderate snowfall. This past summer also proved to be busy, largely due to the rains and accompanied floods during the month of July. This pattern also carried over into the fall of the past year, due to the flooding during the end of the month of October. The 2017 year closed out with significant snowfall, but you the citizens can expect to see that the Highway Department came in under budget for the 12th year running.

During the course of the past year, the highway department had the following roads paved: Alden Drive, Goose Hollow Road, Miclon Road, and Pond Road. The Department tentatively plans to pave the following roads during the 2018 year: Cider Mill Road, Deacon Willey Road, Merrill Road, Sugarbush Drive, and Willis Court.

We were able to complete a significant amount of ditching during the 2017 year, with the help of a local contractor. The roads included in this effort were as follows: Bog Road, Eastern Corners Road, Lower Beech Hill Road, Lower Loop Road, Upper Beech Hill Road, and Windmill Road.

I would like to thank the residents of Campton for showing their continued support. I am very proud and honored to have this position, and look forward to being your Road Agent for many more years to come. I would also like to thank my crew at the Highway Department, for their continued hard work and commitment throughout this busy year. I would like to give final thanks to all of the members of the Town Hall, the Police Department, and the Fire Department for the collaborative efforts put forth to ensure the safety and security of the citizens of Campton.

In conclusion, should anyone need anything, please do not hesitate to stop by the Highway Department, or call me at the department at 726-3064, on my cell phone at 254-4557, or on my home phone at 254-7281.

Respectfully Submitted,
Robert "Butch" Bain
Town of Campton Road Agent



Campton Historical Society

Annual Report - 2017

President's Notes:

I first want to thank our members, business members and the taxpayers for supporting the Campton Historical Society. Although we do some fundraising throughout the year we could not accomplish most of what we do without the involvement and financial support that we receive from the community.

Campton is lucky to have a dedicated group of volunteers and board members who consistently step up to do whatever it takes to keep the Campton Historical Society a viable organization. Our board of directors is very active and we have found that most usually stay on in some capacity to help out even when their time on the Board is done. A special thanks to Brenda Boisvert, our curator, Robert Mardin, our librarian, and Ginny Stickney Erickson, our assistant librarian for all of their volunteer time. In

addition, a special thanks to Scott Pulsifer for the time he spends at the Historical Society taking care of all of the little repairs that are necessary in a building of this age. It is safe to say that the Campton Historical Society would not be nearly as successful without the help of these dedicated volunteers.

This year Campton celebrated it's 250th. Please check out the *Campton's 250th Celebration* in this book for more on that. In addition to our regular programs, which are held on the 3rd Monday of the month at 7pm April through November, we have hosted two other events:

- Pot Luck & a Movie – We love our silent movies accompanied by Jeff Rapsis on the key board. This is a joint program with the Campton Library.
- Holiday Concert & Cookie Swap

For much of 2016 and into 2017 Brenda and Robert, along with Scott and Anne Pulsifer, Alan and Carolyn Hill, Joyce Mayhew and Mary Durgin worked on and finished an *Images of America Campton* book that has been published through Arcadia Publishing about Campton's history. The book has had excellent reviews and is a must have for all those that care about and love Campton. It can be purchased at Campton Historical Society.

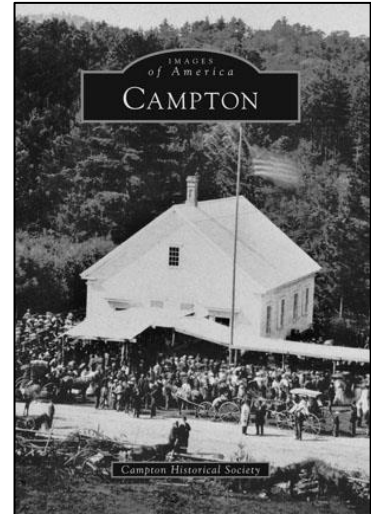
We would love to have you join us in our efforts to preserve the history of our town! Every year we have volunteers come and go, but one thing they all have in common is they like to have fun and serve both current and future people of our town. If you have an idea for a project big or small, please let us know. We love to partner with other groups, so think outside of the box. Just one example is the Boy and Cub Scouts and how they maintain the Town Pound every year and this year even went so far as to paint all the site markers in town.

Please consider becoming a member. Single memberships are \$12.00, family memberships are \$20.00, and business memberships are \$100. A membership form can be found on our web site.

Last but not least - If you would like more information about the Campton Historical Society please check out our website at camptonhistorical.org. It is full of information (and we are always looking for more), and this year's events and programs will be posted in the spring.

Respectfully,

Paul Yelle, President



2017 ANNUAL REPORT: Campton Public Library

In the past year, Campton Public Library made concerted efforts to meet as many of the Town's educational and literacy needs as possible while promoting our Library as a hub of the community. In order to help all Campton residents become life-long learners, we are pleased to be able to provide not only free reading and research materials but also access to free programs, information and technology.

To that end, we have seen the number of patrons who depend on the Library's internet to further their education continue to rise. We have also collaborated with the Campton Elementary School on the ***Year of the Book***, a generous grant through the Children's Literacy Foundation which has provided free books and presentations by authors of children's books.

In August, we hosted an event centered on the Solar Eclipse. We were able to provide viewing glasses and information from NASA to share with over 100 patrons who came to the Library to share in this educational evening.. Additionally, we offered several STEM activities for the children who attended.

In 2017, Campton Public Library purchased a **Little Free Library** to be set up at the Information Center, at Exit 28. This small book exchange encourages people to take a book and leave a book, allowing community members and tourists to "share" their reading material. We hope that its central location will make it easily accessible to both Campton residents and visitors, year round, day and night.

Friends of the Campton Public Library is a growing community service organization that sponsors activities and events in support of the Library's mission. ***Membership is open to all Campton residents.*** Contact the Library staff for more information. The Friends' annual book sale offers gently used books at minimal prices. Proceeds are used to support and enhance the current Library programs. Future plans include promoting awareness of the Library's resources and programs; sponsoring family-oriented programs; partnering with other community organizations to sponsor programs; and assisting the Library staff whenever possible.

We've heard many positive narratives from our patrons this year, especially concerning our programs, the ease of getting books through ILL (inter-library loan), faxing, printing, and receiving free technological assistance at the Library.

LIBRARY HOURS: Mon., Wed., Thurs., Fri. 3 - 8 p.m., Sat. 9 a.m.- 4 p.m.

PATRONS: 1,373

CIRCULATION: 4,563

ADDITIONS TO COLLECTION and TECHNOLOGY: Books, Magazines, Movies, Audiobooks, Screen and Projector, CD Projector, Speaker Headphones, Charging Station

FRIENDS MEMBERSHIP: 24

GRANTS: Humanities to Go; CLif Year of the Book; FirstBook Marketplace

DONATIONS: Monetary, Labor, Books, DVD's, Storyland Passes, Montshire Museum Passes, Programs, Workshops

PASSES: Currier Museum, Boston Museum of Fine Arts, Squam Lakes Science Center, limited number of Storyland passes

PROGRAMS and PRESENTATIONS:

Ongoing:

Book Club, Fiber Arts Club, Movie Nights, Storytime and Craft, Maker Mondays, Cookbook Club

Periodic:

Creative Writing, Summer Reading Programs for Teens, Children and Adults, Outreach Programs

One Time Events:

Friends of the Library Book Sale; Margo Burns, *From Mickey to Magoo*; American Girl Tea Party; Spinning Workshop; Hampstead Stage Company's presentation of *Beauty and the Beast*; Storyteller Simon Brooks; Eclipse Viewing Party (107 attended); Ann Beatty's presentation, *Celia Thaxter's Salon*; Murder Mystery Company, *Best Laid Plans*

Library Staff

Susanna Buonopane, Director
Kelli Young, Assistant Director

Library Trustees

Carolyn Hill, Chair
Shelley Thompson, Treasurer
Priscilla Carr Whitney, Secretary

Campton Library Study Committee 2017 Report

As reported last year, the Library Study Committee was appointed by the Board of Selectmen in October 2016 to study the current library and its use; determine the condition and adequacy of the current library structure; and to either recommend an expansion/refiguring of the current library or recommend the building of a new library based on the Committee's due diligence.

The Committee members were split up into groups to perform the research needed to be accomplished and each sub-group reported back to the Committee as to their progress. In addition, a survey was developed, which was not an easy task, and mailed to all residents and tax payers in the Town last summer.

The Committee continues to meet on a regular basis when the weather permits! The results of the research of each sub-committee and results of the survey are being reviewed and will be included in the final report of the Committee to the Board of Selectmen which is scheduled for January 2019.

Respectfully submitted,

The Campton Study Library Committee

Kiley Kapp, Chair

Sharon Davis, ex officio

Carolyn Hill

Mary O'Brien, Vice Chair

Kelly Wieser, ex officio

Timmee Whitmore

Martha Aguiar, Secretary

Nancy Donahue

Campton Recreation Department

It's been another year filled with great moments of growth and bonding at the recreation department. We have so much fun each day, it's hard to believe this is work! The students of Campton Elementary School are dynamic and loaded with personality. Our afterschool program is growing and growing, and so we have decided to move from 3 groups of students, to 5 groups. Our afternoons are so busy with enrichment, recess, recreation time, homework and snack that each day seems to fly. We have been so excited about what we offer, and the students' excitement centered around all that we do. Afterschool program students are exposed to a wide variety of enrichment activities. They got to become LEGO designers where they created their own mini-figures on paper as if they were employees in the LEGO factory! During another enriching activity, they created mindful calming jars that could help them relax, calm down, refocus, change their mood, etc. A student favorite was the week where 'Kitchen-ology' was the theme and they were able to make homemade ice cream in a bag, experiment with Skittles to create a candy rainbow, learn about the science behind it, and see the chemical reaction that occurs to make lemon volcanoes. We have found that students in 3rd and 4th grade, having been in the program for more than 2-3 years, have begun to suggest, and with support from our staff, run their own enrichments! We are always excited to see what our future engineers and scientists have to share!

Summer camp was full of traveling throughout our breath taking White Mountains. Some weeks are marked by our standing upon the mountain top at Franconia then to cruising through the lazy river at Whales Tale Water Park and ending that week with swimming in the ocean at one of our country's oldest ports in New Hampshire, Newcastle. Friendships are made, trust is earned and above all love and kindness penetrate through the program! Summer camp is a unique experience, like a vacation with one big family. The last day is always filled with hugs and tears and this year was no different. As we returned from our last day, a trip to Storyland, the hugs and tears made the goodbyes linger. "Until next summer!", many say. The staff, having dedicated themselves all season, are torn by the program ending. We thank the town and the community for the support in this amazing experience.

Volleyball for adults runs Monday evenings throughout the school year and continues to grow and grow! Babysitting courses and swim lessons also provide many families with comforting enrichment that supports the safety of families.

As always, we work to keep expenses low and utilize revenues to pay for a strong portion of the budget. We are small department, and we often think of ourselves as the "little engine that could", we work to be able to fulfill the needs of our unique community. We want to thank local Parks and Recreation departments in the SAU 48 for their partnerships! Some fun get togethers have been Olympics during summer camp and ice skating trips during afterschool. These students all will be going to high school together and we love that they are mingling and meeting each other before they will cross paths full time! Thank you, surrounding Parks and Recreation departments, for playing and sharing with us!

In closing we have so many to thank: Plymouth State University Students, Volunteers, High school students, parents, school office and administration staff, custodial staff, town hall staff, police and fire department and lastly the kids, we love all that you are, and we are pleased to be able to create an adventurous childhood for all of you! With ten years of community outreach behind us, we are seeing many of our students grow up and take on the world. Visits from some of our alumni students have revealed the highlights of their childhood include times and days they spent with us! This is heartwarming to us and we don't take for granted that we have had that impact on our youth. We challenge ourselves everyday "to stop and smell the roses", which renews our drive to develop and create more moments like these!

Respectfully submitted,

Lisa Ash
Parks & Recreation Director

Campton Food Pantry

The Town of Campton Food Pantry has had a very busy year. Our Food Pantry has received many food donations for 2017.

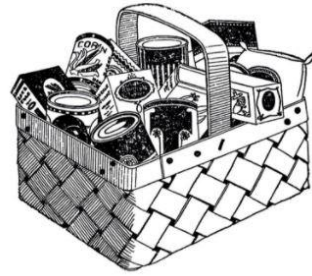
The food pantry serves an average of 10 to 20 people per month.

We want to thank everyone for the generous donations and support.

Thank you all!

May Brosseau

Town of Campton Food Pantry



CADY 2017 Annual Report

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Campton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming through school-based initiatives; youth leadership opportunities and employment through the Launch Youth Entrepreneurship Program; and providing our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Lion’s Quest prevention curriculum at Plymouth Elementary School. We know the earlier we provide education the greater the likelihood of preventing the problem of substance use before it starts. We also continue to promote use of the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents can prevent prescription drug abuse by safely disposing of unwanted or expired prescriptions. By using the drop box you will prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook, Twitter, and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included sponsoring Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings as well as key educational opportunities at our Annual Regional Prevention Summit in May.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you Campton for your ongoing support of prevention, encouragement, and active participation!

Sincerely,
Deb Naro, Executive Director

UNH Cooperative Extension

ANNUAL REPORT 2017



Extension

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted "ask the expert" tables at educational events, and taught sessions on invasive plants, beekeeping, and more .
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste test and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages..
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted: Heather Bryant, County Office Administrator

Tri - County Action Program



October 2, 2017

Town of Campton
Attn: Board of Selectmen
12 Gearty Way
Campton, NH 03223

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$3,800.00 to support the Tri-County Community Action, Inc. Energy Services Program.

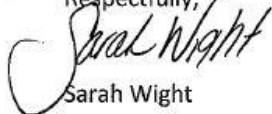
During the time period of July 1, 2016 to May 15, 2017 the TCCAP's Energy Services Program provided 119 households in Campton with \$99,735.00 in Fuel Assistance benefits, \$14,556.56 in Weatherization, \$58,280.61 in Electrical discounts and \$1819.88 in distribution of local food pantry commodities.

	Number of Households	Dollar Amount
Fuel Assistance	119	\$99,735.00
Weatherization	3	\$14,556.56
Electrical Discounts	130	\$58,280.61
Food Pantry Commodities		\$1819.88

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carrol, Coos, and Grafton County. With the Town of Campton's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,



Sarah Wight
Energy Assistance Services Manager
610 Sullivan Street Suite 302
Berlin, NH 03570
P: (603) 752-7100
E: swight@tccap.org

Pemi-Baker Community Health



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

2017 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Palliative Care** (nursing, therapy, social work, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- | | |
|-------------------------------------------------|-------------------------------------|
| ⌘ Drop In Bereavement Group | ⌘ Foot Clinics |
| ⌘ Mindfulness & Meditation for Grief & Loss | ⌘ Blood Pressure Clinics |
| ⌘ Joint Mobility Classes | ⌘ Children's Swim Lessons |
| ⌘ Tai Ji Quan and Moving for Better Balance | ⌘ Nutrition Classes |
| ⌘ Women's Day of Wellness | ⌘ Health Presentations |
| ⌘ Gym and Aquatics Memberships | ⌘ Aquatics Fitness Classes |
| ⌘ American Red Cross CPR/First Aid/Lifeguarding | ⌘ Programs available in local towns |

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director

Grafton County Senior Citizens Council

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 134 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 66 Campton residents were assisted by ServiceLink:

- Older adults from Campton enjoyed 1,583 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,730 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 449 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 134 visits with a trained outreach worker and 169 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 1,614 hours of volunteer service.

The cost to provide Council services for Campton residents in 2016-17 was \$54,974.47.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Campton's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Department of Veterans Affairs



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM

Visit us at our web site <http://www.vsn1.med.va.gov/vrj/>

Pemi-Baker Solid Waste District

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman

Jim Mayhew, Vice-Chairman

Josh Trought, Treasurer

Regan Pride, Secretary

c/o North Country Council

161 Main Street

Littleton, NH 03561

(603) 444-6303 x2025

pemibakerswd@gmail.com

2017 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 215 households participated in the program, a smaller turnout than last year. It was estimated that over 10,000 pounds of solid and 1,200 gallons of liquid material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$25,201. The District was awarded a grant from the State of NH for \$5,055, received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$15,146 (a cost of \$.55 per resident overall).

In 2018, the District will once again hold collections in Littleton (Sunday, August 26th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The District also collaborated on fluorescent light bulb and ballast recycling programs. This year we recycled roughly 44,712 linear feet of straight fluorescent bulbs, 4,177 compact fluorescent bulbs, and 706 "U-tube" bulbs, along with 50 pounds of ballasts, and 116 smoke detectors. The importance of this effort is the fact that these items contain heavy metals such as mercury, cadmium, lithium, and PCBs – all of which are harmful to human health and the environment. The cost for this effort in 2017 was \$5,662.68

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials – China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables – especially plastic – and also imposed tough quality standards for recycled paper and cardboard. The end result of these has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com

Respectively Submitted,
Regan Pride, Secretary



Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

Campton Village Precinct Report - 2017

CAMPTON VILLAGE PRECINCT OFFICERS 2017

MODERATOR:

Bill Frye

Term Expires 2018

COMMISSIONERS:

Mike Avery

Term Expires 2020

John Whitney

Term Expires 2019

David Gyger

Term Expires 2018

CLERK:

David Gyger

Term Expires 2020

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2018

TREASURER:

John Pierce

Term Expires 2018

SUPERINTENDENT:

Peter Vailliancourt

Appointed

CAMPTON VILLAGE PRECINCT WARRANT

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Village Precinct Office at 112 Vintinner Road, in said Precinct, on Wednesday, March 21, 2018 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Bookkeeper for three years, Treasurer for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of \$ **270777** with \$ **152402** to come from the Water Department rates and charges.

(The Commissioners recommend this article.)

Article 3: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2018 and to be paid there from.

(The Commissioners recommend this article)

Article 4: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

(The Commissioners recommend this article)

Article 5: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 6: To transact any other business that may legally come before said meeting.

Given under our hands this 1st day of February 2018.

Mike Avery

David Gyger

John Whitney

Campton Village Precinct Budget

<u>REVENUES</u>	2017 BUDGET	YTD 2017 ACTUAL	2018
PRECINCT TAXES	116,475.00	97,374.00	118,375.00
TRANSFERS / CD / CR		324.00	
<u>TOTAL</u>	116,475.00	97,698.00	118,375.00
<u>EXPENSES</u>			
-			
STREET LIGHTS	17,000.00	17,419.00	17,000.00
INSURANCE	1,300.00	1,387.00	1,300.00
OFFICERS SALARIES	11,075.00	11,075.00	11,075.00
CHRISTMAS LIGHTS	400.00	221.00	400.00
LEGAL & AUDIT	16,000.00	21,000.00	15,000.00
MISC	1,400.00	677.00	1,400.00
PLOWING	700.00	0.00	700.00
CONSTRUCTION	0.00	36,120.00	0.00
CONTINGENCY	0.00	0.00	20,000.00
PAYROLL TAX	3,600.00	998.00	1,500.00
CAPITAL RESERVE	50,000.00	0.00	50,000.00
WATER DEPT	15,000.00	15,000.00	0.00
<u>TOTAL EXPENSES</u>	116,475.00	103,897.00	118,375.00
-			
-			
Cash on hand 12/31/17	31,509.00		



Upper Village Water Trough

Campton Village Water

<u>REVENUES</u>	2017	YTD 2017	
	BUDGET	ACTUAL	2018
WATER FEES & USAGE	\$ 139,000	\$ 129,917	\$ 145,000
DUE FROM PRECINCT		\$ 15,000	
FIRE PROTECTION	\$ 7,400	\$ 7,400	\$ 7,400
IMPACT FEES	\$ -	\$ 3,750	\$ -
INTEREST INCOME	\$ 8	\$ 2	\$ 2
<u>TOTAL INCOME</u>	\$ 146,408	\$ 156,069	\$ 152,402
<u>EXPENSES</u>			
BANK CHARGES	\$ 20	\$ 20.00	\$ 20
CHEMICALS	\$ 2,800	\$ 2,531.87	\$ 2,800
INSURANCE	\$ 1,500	\$ 439.50	\$ 500
ELECTRICITY	\$ 15,000	\$ 13,705.73	\$ 14,500
LEGAL	\$ 1,500	\$ 4,005.00	\$ 1,500
BOND PAYMENT	\$ 50,270	\$ 50,270.00	\$ 50,270
HYDRANT REPAIR	\$ 9,800	\$ -	\$ 9,800
MAINT. / REPAIRS	\$ 27,760	\$ 33,240.00	\$ 25,000
WATER TEST	\$ 1,500	\$ 3,309.00	\$ 2,500
SUPPLIES	\$ 1,000	\$ 1,592.00	\$ 1,000
METER READING	\$ 3,000	\$ 3,000.00	\$ 3,000
POSTAGE	\$ 1,300	\$ 1,152.00	\$ 1,300
TELEPHONE / ALARM	\$ 1,100	\$ 1,845.00	\$ 1,100
SUPERINTENDENT	\$ 21,600	\$ 35,648.00	\$ 21,600
PAYROLL TAXES	\$ 5,000	\$ 6,978.00	\$ 5,000
PROPANE	\$ 1,600	\$ 1,720.00	\$ 2,500
LICENSE & DUES	\$ 250	\$ 220.00	\$ 250
EDUCATION	\$ 300	\$ -	\$ 600
CAPITAL RESERVE	\$ 10,000	\$ -	\$ 10,000
<u>TOTAL EXPENSES</u>	\$ 155,300	\$ 159,676	\$ 153,240
- CASH ON HAND 12/31/2017	\$22,312.60		

Vital Statistics

1/17/2018

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BUTLER III, JAMES M CAMPTON, NH	GOGGANS, RONNY G CAMPTON, NH	CAMPTON	CAMPTON	01/20/2017
SARTOR, JOSHUA N CAMPTON, NH	JACKSON, KRISTEN D CAMPTON, NH	PLYMOUTH	LINCOLN	05/13/2017
FARINA JR, GERRITT J CAMPTON, NH	NOOCHAROEN, PATTARIN CAMPTON, NH	CAMPTON	CAMPTON	06/18/2017
SATAS, ALYSSA L CAMPTON, NH	GREENLER, KEVIN W CAMPTON, NH	CAMPTON	CAMPTON	07/01/2017
SHEEHAN JR, JOSEPH E CAMPTON, NH	DUNLAP, MARIE K CAMPTON, NH	CAMPTON	PLYMOUTH	07/04/2017
THIBAUT, MICHAEL J CAMPTON, NH	POULIN, EMILY A CAMPTON, NH	CAMPTON	PITTSBURG	08/19/2017
KIRKLAND, KENNETH W CAMPTON, NH	MURDOCK, DARCIE C CAMPTON, NH	HOLDERNESS	CAMPTON	09/08/2017
LUCEY, KATHLEEN A CAMPTON, NH	CLARK, BRIAN D CAMPTON, NH	CAMPTON	LANCASTER	09/23/2017
BERRY, BARBARA A CAMPTON, NH	LEACH, MALCOLM S CAMPTON, NH	CAMPTON	PLYMOUTH	09/29/2017
ABRAMS, ZACHARY E CAMPTON, NH	LAMSON, JENNIFER L CAMPTON, NH	CAMPTON	SANDWICH	09/30/2017
PUSHEE, JOSHUA D CAMPTON, NH	BEVERIDGE, DEANNA J HOLDERNESS, NH	HOLDERNESS	ALEXANDRIA	10/01/2017

1/17/2018

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HART, CASEY A CAMPTON, NH	WILKIE, EMALINE L CAMPTON, NH	CAMPTON	THORNTON	10/01/2017
NASH, EILEEN E CAMPTON, NH	O'MALLEY-JOYCE, DYLAN C CAMPTON, NH	CAMPTON	MEREDITH	10/14/2017
BABBITT, CRAIG E CAMPTON, NH	NAUGHTON, MEAGHAN R CAMPTON, NH	PLYMOUTH	PLYMOUTH	10/21/2017
BURKS, ADAM J CAMPTON, NH	CONNOLLY, MEREDITH C CAMPTON, NH	CAMPTON	MANCHESTER	10/27/2017
BEEDE, CORY A CAMPTON, NH	ETURMA, JEJY ROSE M CAMPTON, NH	PLYMOUTH	PLYMOUTH	11/21/2017

Total number of records 16

1/17/2018

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

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RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
NEVELN, ELLIOT MICHAEL	03/08/2017	PLYMOUTH,NH	NEVELN, MICHAEL	NEVELN, AZURE
HAMILTON, MCKENZIE ANN	04/10/2017	PLYMOUTH,NH	HAMILTON, DANIEL	HAMILTON, KIMBERLY
MYLES, WAYLON ROSS	06/14/2017	PLYMOUTH,NH	MYLES, DANIEL	MYLES, AMANDA
SULLIVAN, NOLAN RICHARD	07/04/2017	PLYMOUTH,NH	SULLIVAN, MICHAEL	SULLIVAN, BROOKE
PARKER, THOMAS MICHAEL BRIAN	08/25/2017	LEBANON,NH	PARKER, MICHAEL	PARKER, BRIANNE
SCHAFER, ELIZA ANNE MERRITT	09/08/2017	PLYMOUTH,NH	SCHAFER, JEFFREY	SCHAFER, MEGHAN
PERLOFF, ISAAC JAMES	10/09/2017	PLYMOUTH,NH	PERLOFF, MATTHEW	PERLOFF, ANNA
CLARKE, RIVER PATRICIA	10/13/2017	LACONIA,NH	CLARKE, CHRISTIAN	CLARKE, AMY
ELDRIDGE, MOLLY ALLISON	10/20/2017	PLYMOUTH,NH	ELDRIDGE, PAUL	ELDRIDGE, AMY

Total number of records 9

01/17/2018



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DIVISION OF VITAL RECORDS ADMINISTRATION**

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RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUNN, ARNOLD	01/07/2017	MEREDITH	DUNN, WILLIAM	SMITH, ORA	Y
COMEAL, GEORGIA	02/04/2017	MANCHESTER	COTE, DAVID	JOYCE, ETHEL	N
HAHN, IRENE	03/05/2017	MEREDITH	WOOD, FRANCIS	TULLER, VERA	N
O'BRIEN, EDNA	03/05/2017	CAMPTON	GALLAGHER, JOHN	SIMONS, ALDEN	N
MARTIN, TONI	06/11/2017	CAMPTON	MITCHELL, MILTON	SMART, VIRGINIA	N
MARRIOTT, FRED	06/17/2017	LACONIA	DUMOUCHEL, TELESOPHORE	CHENAIL, DELIA	N
HOMER, MARY LOU	07/12/2017	EPSOM	PUNNEY, JACK	HOUSTON, DOROTHY	N
ELLIOTT, JOSEPH	07/29/2017	PLYMOUTH	ELLIOTT, STANLEY	TELLOR, VIOLA	Y
CABRERA, BENJAMIN	08/04/2017	CAMPTON	CABRERA, SAM	MOYTE, RAMONA	Y
KEEFE, ROBERT	08/10/2017	PLYMOUTH	KEEFE, JASON	MORRISON, WILAMENA	Y
MARTELL, VIRGINIA	09/02/2017	CAMPTON	SIMPSON, ROBERT	CHAMPAGNE, EVELYN	N
HODGSON, EDWARD	09/22/2017	MEREDITH	HODGSON, OSCAR	COTE, MAE	Y
GANZELL, SPENCER	09/25/2017	CAMPTON	GANZELL, PAUL	BANKS, FRANCES	Y
BUJEAUD, ROBERT	09/28/2017	PLYMOUTH	BUJEAUD, JOSEPH	ARSENAL, LUCIENNE	N
FRANGIOSO, DUSTYN	10/01/2017	CAMPTON	FRANGIOSO, WILLIAM	CORBETT, JOAN	N
POTTER, JAMES	10/07/2017	LACONIA	POTTER, BRYAN	HUCKINS, FAYETTE	N
ENGEL, MARILYN	10/25/2017	CAMPTON	SCHERER, JOHN	SCHEINER, MARY	N
CHAMBERLAIN, ROBERT	11/20/2017	MEREDITH	CHASE, PATRICK	FORD, PENNYLEE	N

01/17/2018



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

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RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VOLLMER, SCOTT	11/21/2017	LEBANON	VOLLMER, PHILLIP	SOULE, KATHRYN	N
SCRAY JR, EUGENE	12/03/2017	CAMPTON	SCRAY SR, EUGENE	BAUMEISTER, ANNA	Y
VALOTTA, JAMES	12/22/2017	CAMPTON	VALOTTA, JAMES	BELANGER, DOROTHY	Y
BARRON, CECILE	12/23/2017	CAMPTON	BARRON, HONORE	ST GERMAINE, MARIA	N
BANNON, MARTIN	12/24/2017	PLYMOUTH	BANNON, MARTIN	RAVINSKI, MARY	Y

Total number of records 23

Campton School District

School District Officers

School Board	Term Expires
Donna Hiltz	2018
Jon Healey	2018
Kevin Hamilton	2019
Kelly Wieser	2019
Danny Desrosiers	2020

Kathryn Joyce, Clerk

Sharon Davis, Treasurer

Grzelak and Associates, Auditors

Dave Moriarty, Moderator

Mark J. Halloran, Superintendent SAU 48

Ethel F. Gaides, Assistant Superintendent SAU 48

Kyla A. Welch, Assistant Superintendent SAU 48

Campton School District Warrant
School: Campton Local School
New Hampshire
Election Warrant
2018

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the thirteenth day of March, 2018 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Danny Desrosiers	Board Chairperson	
Kevin Hamilton	Board Member	
Jonathan Healey	Board Member	
Donna Hiltz	Board Member	
Kelly Wieser	Board Member	

Campton Elementary School Principal's Report 2017

It is my pleasure to present the annual principal's report for the 2017-2018 academic year. Please allow me to introduce the most recent staff to our "Campton Family":

Assistant Principal	Mr. Dana Giampaolo
Preschool Aide	Ms. Sheryl Brochu
Physical Education Teacher	Mr. Brett Matthews
Special Education Teacher	Ms. Rebecca Chappell
Special Education Paraprofessionals	Ms. Heidi Bartlett
	Ms. Jamie Capaul
	Ms. Allison Cole
	Ms. Rachel Drapeau

As of January 22, 2018, our student population is 283. There are 139 Campton students attending Plymouth Regional High School. Campton Elementary School consistently strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

Campton Elementary School is fortunate to employ outstanding people. The success of any school depends on all of its educational stakeholders working together on behalf of our most precious stakeholders—our students. Each adult in this building is dedicated to delivering the best education to our kids in a nurturing and safe environment. These professionals are highly qualified, bright, articulate, hard-working, and above all, very caring. Our children are encouraged to explore, think critically, inquire, research, and enjoy their school experience. Funding a school takes a great deal of sacrifice. I am thankful that the citizens of Campton have been extremely generous for decades. We have a five-member school board that has shown an unwavering commitment to our kids and staff. Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Mr. Jonathan Healey, and Ms. Kelly Wieser have represented this community with honesty and integrity. Thank you for your unselfish commitment to our school. Parents and guardians, thank you so very much for raising such good

children! These students work hard, care for each other, and are respectful. I am so lucky to be around such a great group.

The after school program continues to thrive under the capable hands of Ms. Lisa Ash. Arts, crafts, indoor/outdoor games, homework help, and much more gives our kids a fun focus after their school day.

Please understand that your children are in a very safe place here. We have an active safety committee comprised of fire, police, faculty, the school nurse, the director of facilities, a parent, a school board member, the assistant principal, and principal. Meetings are held once a month to plan, discuss, and critique safety drills and proceedings. We report back to the school board monthly. Members take classes, go to conferences, and attend webinars to stay current with safety updates.

In August of 1980, Campton Elementary School was fortunate to have Mrs. Kathryn Joyce (Dede) take over as the new secretary of our school. She has decided to retire as of September 28, 2018. Mrs. Joyce has been the engine that drives our school. From bus driver to “nurse”, to emergency custodian and everything in between, Mrs. Joyce has been a tireless and dedicated servant to this school community. She has seen generations of children go through our school. Dede, on behalf of everyone we wish you the very best in your retirement. You deserve to enjoy all that is good in life. Thank you for your service to CES!

“The stories tell us never to give up—that failure can turn to success, that misfortune can be overcome, that the human spirit is indomitable, and that all of us are stronger working with one another than we are working alone.”

Values of the Game by Bill Bradley (p. 64)

It is my pleasure to work for the people of Campton. Please know that you are always welcome to call and/or come by to visit.

Respectfully submitted,

James George

James George, Principal

School Nurse Annual Report 2017

The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students.

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2017 to December 31, 2017:

Campton Elementary School

Injury Event:	225
Unduplicated Students:	238
Other Health:	342
Management:	27
Illness Event:	1,013
Total Visits:	1,509

Annual screening of students for height, weight, vision and hearing continued throughout the year. Any student that meets the state guideline for referral received a note from this office with their child's screening information.

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2017 deadline.

Diane L. Arnsenault, M.D., F.A.A.F.P., conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Dr. Arnsenault evaluated 14 students this year. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

In cooperation with New Hampshire Immunization Program and the Public Health Network of Central New Hampshire, this office hosted a school-based flu clinic on October 2, 2017. The flu vaccine is recommended for children 6 months of age and older by the Center for Disease Control, 40 students received the flu vaccine in school. This office also hosted a flu clinic for the employees and their dependents.

Speare Memorial Hospital continues to sponsor a Dental Health Clinic to include; screenings, cleanings, fluoride treatments, sealants, temporary fillings and oral hygiene education at the school. Dental services were provided to 210 students from Pre-K to eight grades, of those, 177 students received fluoride treatments, 12 received dental sealants and 5 received temporary fillings. Ruth Doane, RH, program coordinated, works with our students throughout the year on an "as needed" basis to coordinate dental care.

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Department. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 67 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

This office maintains a web page found at the CES site and updates this with health alerts and medical information frequently.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTO in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Respectfully Submitted,

Lorraine Cathy

Lorraine Cathy, RN, BSN

Superintendent's Report

2017-2018

All of us at SAU 48 are thankful for the support that communities give our students throughout the school year. We are fortunate to have citizens that invest and value their local community schools. SAU 48 has a strong administrative team and faculty that are focused on personalization, mental health, academic success, and strength based education for the 2017-18 school year. Our success is assessed by academic achievement and programs and services that we offer outside the core content areas. We strive to ensure that our students have careers and post secondary opportunities that match their strengths and interests.

Our schools continue to streamline curriculum and review system wide strengths and areas in need of improvement through collaborative meetings with teachers SAU wide. Professional conversations assist in improvement of our students as they transition to the high school. All students are instructed by their teachers utilizing the college and career readiness standards and universal competencies that have been developed by teachers from each district. The K-8 curriculum documents can be found on our website for you to view at www.sau48.org. Students will be taking a new statewide assessment in English/ Language Arts and Math in grades 3-8 and the SAT in grade 11. Our focus is to increase instruction and minimize formal assessment as much as possible. Students have many opportunities in all of our schools such as the arts, world language, wellness, physical education, enrichment, intervention, and many well established co curricular and athletic programs.

True technology integration cannot occur without the energy and expertise of well-prepared K-12 students. Thanks to several district grants, we were able to have acclaimed technology educator Dr. Dennis Harper work with 24 students in grades 4-7 who were recommended by their teachers to become Student Technology Leaders (STLs) for their school community. Gen YES is a multi-faceted concept that connects teachers with students who are willing to share their technical knowledge. Generation YES believes all students should: a) Have opportunities for personalized learning; b) Help drive how technology is used in schools; c) Be prepared for the 21st century workforce; and d) Engage with their community and serve their school.

SAU #48 Gen YES Student Technology Leaders will be supporting classrooms this year as several K-12 schools are embracing virtual reality (VR). The STLs are actively engaged in VR and supporting classroom teachers on its use. VR is entering classrooms and taking pupils on field trips to the most inaccessible corners of the planet. It has never been easier to put oneself into a virtual world that amplifies and improves the learning experience. Google Expeditions, a VR teaching tool, enables students to think more critically, ask better questions, and boost engagement. You can swim with sharks, visit outer space, walk through a museum, and more without leaving the classroom. The possibilities are endless.

Several of our schools took advantage of the NH Robotics Education Development Program grants to offer our students a unique opportunity to develop the real-world skills they will need to have a successful career in the 21st Century. Schools are creating robotics teams and will have the chance to compete with other teams across the state. The grants are designed to help schools secure all the technical resources they will need to start a team, from robot kits and tools to tournament registration fees and stipends for team coaches. We are excited for our teams!

We thank our communities for supporting the vote to update our Career and Technical Education programs at Plymouth Regional High School. The renovation project is about to begin and we are looking forward to our students benefiting from new classroom/ lab spaces as well as improved technology and equipment that will enhance skills and job opportunities.

As we move forward we hope that interested citizens will consider serving on one of the nine school boards in SAU 48. Many long serving board members will not be running for reelection in the next few years. It is our hope that you will consider serving your community and its young people in this critical policy and leadership role.

Thank you again for your support and commitment to your community public schools.

Mark Halloran

Mark Halloran
Superintendent of School

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kyla Welch

Kyla Welch
Assistant Superintendent

Campton School District Special Education Expenditures

	Fiscal Year 2015-2016	Fiscal Year 2016-2017
Expenditures	\$1,218,340	\$1,194,863
Revenues	\$170,327	\$166,003
Net Expenditures	<u>\$1,048,013</u>	<u>\$1,028,860</u>
 \$ increase/decrease		-\$19,152
% increase/decrease		-1.83%

Campton School District Balance Sheet

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	231,598.68	(2,022.00)	(36,692.58)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	974.61
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	12,299.54	25,204.01	39,882.49	0.00	0.00
Other Receivables	200.00	14.70	0.00	0.00	0.00
Prepaid Expenses	5,560.00	0.00	0.00	0.00	0.00
Total Assets	249,658.22	23,196.71	3,189.91	0.00	974.61
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	48,902.74	18,525.10	575.12	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	2,331.98	0.00	0.00
Total Liabilities	48,902.74	18,525.10	2,907.10	0.00	0.00
Fund Equity					
Res for Encumbrances	199,992.55	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	4,671.61	282.83	0.00	974.61
Unreserved Fund Balance	762.93	0.00	0.00	0.00	0.00
Total Fund Equity	200,755.48	4,671.61	282.83	0.00	974.61
Total Liability & Fund Equity	249,658.22	23,196.71	3,189.93	0.00	974.61

Campton School District Teachers

Anderson, Sonja	Grade 4	B+45-10	69,267 ;
Best, Jenna	Special Education	M-5	54,123
Buckley, Rachel	Grade 4	B-4	46,455
Chant, Jessica	Grade 3	B-2	42,633
Chappell, Rebecca	Special Education	B+27-1	44,192
Collins, Pierre	Middle School English/Language Arts	M-10	67,445
Coonan, Barbara	Speech/Language Pathologist	M+9-10	69,267
Coppola, Anthony	Music	M-9	64,542
Costello, Lindsey	Grade 6 Reading/Math/Science	B+54-10	71,138
Foote, Jennifer	Grade 5	B+9-10	62,266
Gordon, Allison	Middle School Science/Reading	M+36-10	75,031
Hamilton, Kimberly	Grade 2	B+18-10	63,946
Hamnett, David	Middle School Math	B+35-10	67,445
Harrigan, Jennifer	Kindergarten	B+72-10	75,031
Harris, Rebecca	Special Education	M+9-8	63,430
Hoyt, Patricia	Kindergarten	B+63-10	73,058
Kapp, Kiley	Library/Media Specialist 40%	M+36-10	30,012
Keyes, Tami	Grade 3	M-10	67,445
Kilmer, Anna	Grade 1	M-10	67,445
Magowan, Annette	Grade 1	M+9-10	69,267
Matthews, Brett	Physical Education	B-1	40,795
Merrill, Nicole	Grade 2	B+54-10	71,138
Nolan, Michelle	Gr. 6 Soc. Studies/Lang. Arts	M+36-10	75,031
Savage, Carla	Spanish Teacher/Classroom Support	M-10	67,445
Scambio, Katie	Health Teacher	M+9-10	69,267
Tower, Shane	Grade 5	B-5	48,651
Toy, Patrick	Grade 7/8 Social Studies/Reading	M-5	54,123
Underwood, Kyle	Art	B+9-3	45,755
Webster, Julie	Grade 5	B+35-10	67,445
Whitman, Charlene	Title I/Reading/Writing Specialist	B+72-10	75,031
Williams, Kirsten	Guidance Counselor	M-3	49,562
Yelle, Paul	Technology/Computer	M+36-10	75,031

School District 2017 Annual Meeting Minutes

CAMPTON SCHOOL DISTRICT
Annual School District Meeting
March 7, 2017, 7:00 p.m.
Campton Elementary School

Moderator, David Moriarty, opened the meeting. The "Pledge of Allegiance" was conducted and people at the head table introduced themselves. The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Ms. Wieser moved to accept the reports of agents, auditors, committees and officers. Kevin Hamilton seconded the motion.

Mr. Desrosiers gave a 'State of the School' address:

- No bonds
- Roofing projects have been completed –ahead of schedule
- The board and the Association of Campton Educators (A.C.E.) have completed a 3-year contract negotiation. Warrant article 4 will address this. The Campton Educational Support Staff Association (CESPA) will be in year 3 of a 3-year contract (3% raise).
- SAU obligation – Campton's share is up by \$111. Our % of the SAU budget is actually down.
- The transportation contract with Robertson Transit goes through the year 2020.
- Capital Reserve accounts have been idle for some time. The building fund balance is \$731 and the special education fund balance is \$240.
- Enrollment as of Oct. 1 was 292 and is projected for next year to be around 273.
- Teaching staff will total 34.4 FTE's a decrease of .84. The support staff will be at 21.9 FTE's.
- Cost to educate a student at CES for 2015-2016 was \$16,193
- Class sizes will average about 15:1 next year. Class sections proposed include two sections each of all except Gr. 5 which will have three sections.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required.)

Mr. Healey moved the article as read. Mr. Desrosiers seconded.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2017-2018 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the

costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The School Board recommends this article.) (Majority vote required.)

Mr. Hamilton moved the article as read, seconded by Mrs. Hiltz. Mr. Hamilton noted this would authorize the school board to borrow money for special education needs.

Vote taken on Article 3 was in the affirmative.

Article 4: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increase in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2017-2018	\$73,097
2018-2019	\$57,070
2019-2020	\$57,198

And further to raise and appropriate seventy-three thousand ninety-seven dollars (\$73,097) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required.)

Mrs. Hiltz moved the article as read, seconded by Mr. Healey. Mrs. Hiltz thanked Mrs. Wieser for her assistance in the negotiation process. She also thanked the association negotiating teachers and the SAU for their support. She noted that the 3-year contract calls for:

- Year 1 – 2% raise plus step
- Year 2 – 1.75 + step
- Year 3 – 1.75 + step

She noted there was movement on health care. An additional plan was added. A higher percentage of payment premiums will be paid by teachers. Also, it was agreed that should health care costs increase or decrease significantly over the course of the contract, that negotiations could be re-opened.

Vote taken on Article 4 was in the affirmative.

Article 5: To see if the School District will vote to raise and appropriate the amount of five million nine hundred fifty thousand forty-two dollars (\$5,950,042) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required.)

Mr. Desrosiers moved the article as read. Mr. Hamilton seconded the motion. Mr. Desrosiers noted that this budget is about as level-funded as it has been in years. There are various increases and

decreases throughout the budget. He noted the \$67,000 increase for health insurance costs is for an 8.5% GMR (Guaranteed Maximum Rate). He noted that with the previously approved warrant articles, the appropriation will be increased by \$83,218 or 1.83%.

Vote taken on Article 5 was in the affirmative.

Mr. George spoke thanking everyone for attending. He realizes that budgeting, running a school, and raising children are all expensive endeavors. He continues to be impressed with people who even though they no longer have children in school, continue to keep coming back. Campton kids are the best. He feels blessed to come to school every day and be surrounded by the students and staff, fellow administrators and parents.

Mr. Moriarty thanked the board for their efforts.

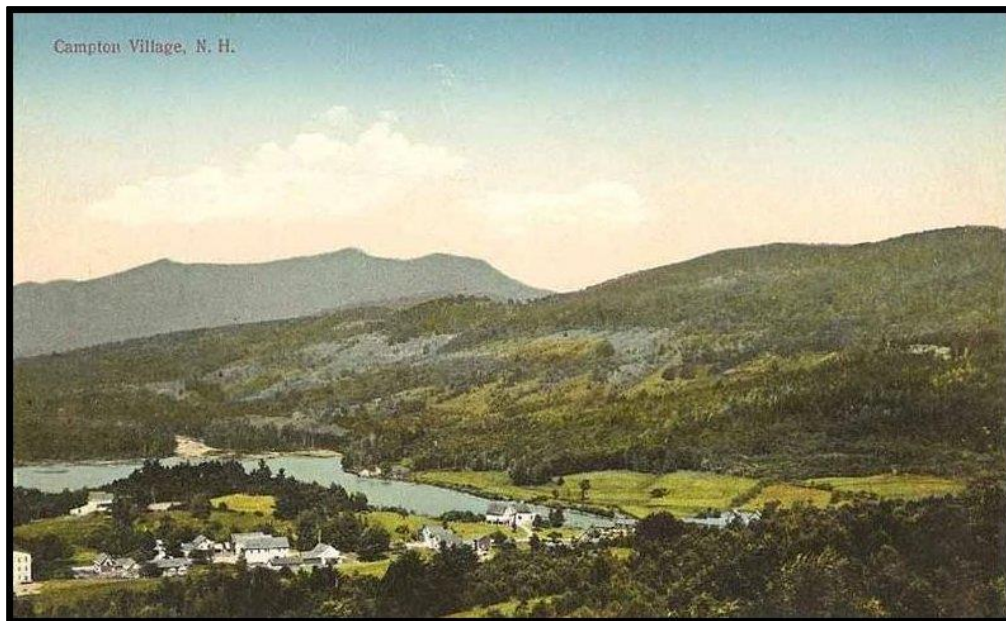
Mrs. Hiltz moved, seconded by Mrs. Wieser to adjourn the meeting. All were in favor.

The meeting adjourned at 7:25 p.m.

Respectfully submitted,

Kathryn Joyce

Kathryn Joyce
Clerk



Town Information

Selectmen's Office: 726-3223, Ext. 100, 101 & 105

Monday – Friday 9:00 am – 5:00 pm

Selectmen meet bi-weekly on Monday evenings.

Please call to be placed on the agenda.

Town Clerk/Tax Collector's Office: 726-3223, Ext. 102, 103 & 104

Monday, Wednesday, Thursday, Friday 8:30 am – 3:30 pm

Tuesday 8:30 am – 4:15 pm

Planning and Zoning Boards: 726-3223

The Board meets the second Tuesday of the month at 6:30 pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library: 726-4877

Monday, Wednesday, Friday 3:30 pm – 8:30 pm

Saturday 9:00 am – 4:00 pm

Transfer Station/Recycling Center: 726-7713

Monday, Wednesday, Sunday 10:00 am – 5:00 pm

Saturday 8:00 am - 5:00 pm

Dump Stickers are required and are available at the Selectmen's Office- Closed all major holidays.

FIRE – POLICE- FAST SQUAD 911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), Daniel Defosses 726-3300

Road Agent, Robert "Butch" Bain 726-3064

Health Officer, Charles Brosseau 536-1367