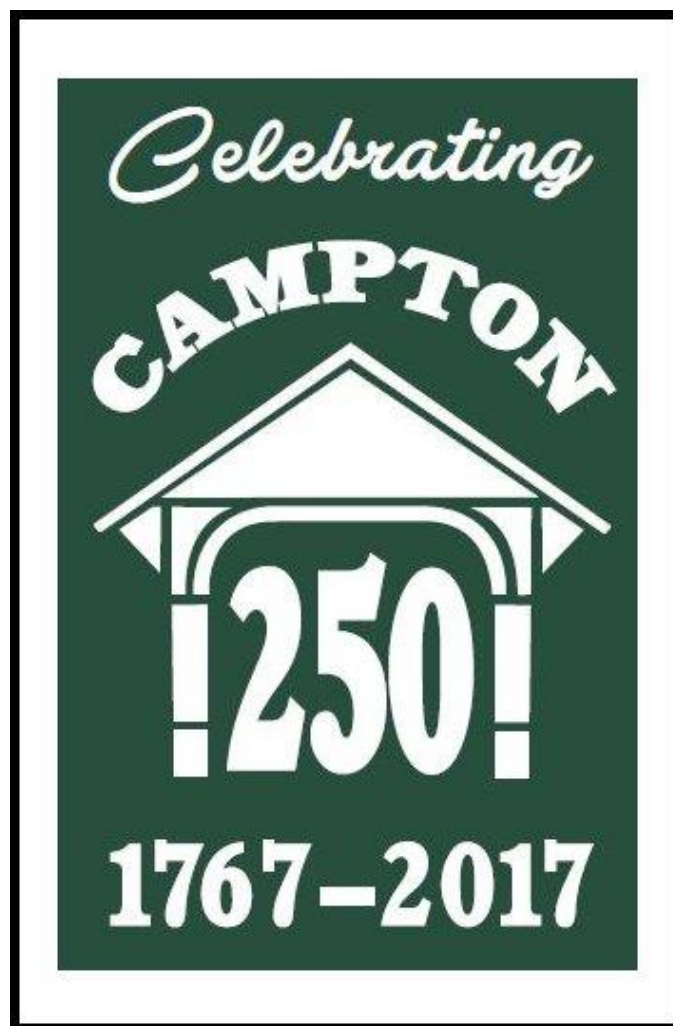


Annual Report

CAMPTON

NEW HAMPSHIRE



YEAR ENDING

December 31, 2016

Town of Campton, New Hampshire



Incorporated 1767

Total Area: 33,620 acres Highest Elevation in Town: Mt. Weetamoo 2,500 ft.

Population: 3,351

First NH - US Congressional District

Grafton County District 7

First NH Executive Councilor District

Second NH State Senatorial District

U.S. Senator Jeanne Shaheen

(202) 224-2841

shaheen.senate.gov

U.S. Senator Kelly Ayotte

(202) 224-3324

ayottr.senate.gov

Representative in U.S. Congress

Frank Guinta

(202) 225-5456

guinta.house.gov

Governor of New Hampshire

Maggie Hassan

(603) 271-2121

governor.nh.gov

Grafton County Commissioner

Martha Richards

(603) 536-2279

Executive Councilor

Joseph Kenney

(603) 271-3632

NH State Senator, District 2

Jeannie Forrester

(603) 271-2104

NH State Rep., Grafton District 7

Eric Johnson

(603) 726-4980



Campton's Original Charter

Granted

1767 - JANUARY 5

Province of New Hampshire, George the Third by the Grace of God - of Great Brittain, France, and Ireland King.

Defender of the Faith &c.

- To all Persons to whom these Present shall come -- Greetings -- Know Ye that we of our Special Grace certain knowledge and meer motion, for the due encouragement for settling a new Plantation within our said Province, by and with the advice of our truly and well beloved BENNING WENTWORTH Esq. our Governor and Commander in Chief of our said Province of New Hampshire in New England and of our Council of the said Province. -

Have upon the conditions and preservations hereinafter made Given and Granted and by these Presents for us our Heirs and Successors do give and grant in equal shares unto our loving subjects, Inhabitants of said Province of New Hampshire and our other Governments and to their Heirs and assigns for ever those whose names are entered on this Grant to be divided to and amongst them into seventy equal shares all that tract or parcel of land situated, lying and being within our said Province of New Hampshire containing by Abmeasurement. TWENTY-FIVE THOUSAND ACRES, which tract is to contain something more than Six Miles Square and no more, out of which an allowance is to made for Highways and unimprovable Lands by Rocks, Ponds, Mountains, and Rivers, One Thousand and Forty Acres free according to a Plan and Survey thereof made by our said Governor's order and returned into the Secratarie's office and hereunto annexed. Butted and bounded via.

Beginning at the Northwesterly corner of Holderness at a Red Oak tree on the bank of the River, from thence running East Six miles to the Northeast corner of Holderness, from thence North five miles, from thence West about four and half Miles to the Pemegewasette River, from thence on a Strait line Westerly to the Northeast corner of Rumney from thence on running line So-30 deg - West to the Easterly corner thereof which is also the N-Easterly corner of Cockermouth from thence Easterly on the Strait lin to the N-Westerly corner of Holderness, the bounds first mentioned and that the same be and herby is incorporated into a township by the name of CAMPTON.

Province

Jan. 5, 1776

Recorded in the Book of Charters

Lib. 3 -- Fol. 173

By T. Atkinson, Jr. Secry.

Recorded and Examined

Attest

Sam Emerson

Town Clerk

An Early History of Campton

Original inhabitants of the Campton area were the native tribes, primarily Abanakai. They hunted and fished while traveling up and down the Pemigewasset River watershed.

Campton earned its town name from the first surveyors who mapped this area. They camped on the pleasant intervals beside the Pemigewasset River. Early inhabitants were mainly from Connecticut, having traveled up the Connecticut River to settle; and from Massachusetts, settling along the Merrimack / Pemigewasset River valley.

General Jabez Spencer of Connecticut was granted the town charter in 1761. He died before the settlements could be established so the charter became invalid. The heirs of General Spencer, and others secured a new charter in 1767. Some of the other first settlers in Campton were Isaac and Winthrop Fox, also from Connecticut. Two key historic settlers were Samuel Holmes (1772) and John Southmayd (1773). Holmes gave land to build the Congregational Church and was the first State Representative from Campton. Southmayd was very educated and served as a town clerk, justice of the peace, and town surveyor. Moses Little, son of Ebenezer Little an early Campton settler, built a gristmill and sawmill below at Livermore Falls (back then it was called Little Falls).

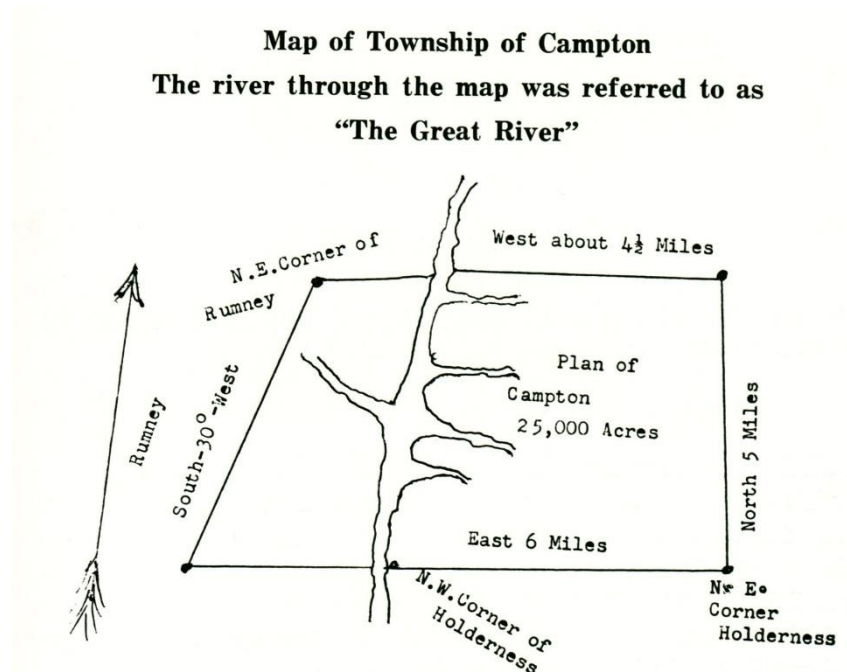
The period of the Revolutionary War was a period of trial for the new settlers, many of whom had not yet paid for their land, and had little money for taxes. Campton furnished ten soldiers for the army, five of whom died in the service.

The first church in Campton was the Congregational Church, organized on June 1, 1774. In 1779 the town purchased the house of Joseph Pulsifer, to be used for a house of worship and a town house. Later it was sold and moved to Plymouth where it served as the town hall. The present Congregational Church was built in 1802 on the west side of the river. It was later moved to its present location near the town house.

Education has always been a matter of great concern to the people of Campton, so schools were established early, in the different parts of town. The first school we record of was at the home of Col. Baker, taught by a Mr. Rawson about 1780. Later two school districts were established, on each side of the river. As more people settled in town, other districts were added, to provide nearby schools for everyone. Teaching school was the way in which many young men supported themselves, in order to continue their education.

The Town Meeting of 1855 voted to build a new Town House, and the present structure of the Campton Historical Society, in Campton Hollow just above the Congregational Church. The building was finished in 1856. Originally the floor slopped toward the center of the building on three sides, while the voting booths were on the fourth side. Rumor has it that the building was designed in this way so that it could not be used as a church, since some of the citizens felt that too many town meetings had been held in churches. About 1880, the floor was raised and leveled, and the stage added.

This brief history could go on for many more pages, however we need the space for the town report. For further exploration into the town's history contact the Campton Historical Society or go to their website: www.camptonhistorical.org. Here you will find a wealth of historical information.



The north boundary of town, at the river shows a drop on the West bank and all maps since the original has this offset. The story handed down is that men running the line from the north east corner to the river met up with some exceptionally good cider, on crossing the river in a boat, and in midstream all land marks looked alike, and not taking into consideration the current, on reaching the west bank they started for the north east corner of Rumney.

250th Celebration Committee Report 2016

The first meeting of the 250th Celebration Committee was held on October 24, 2016 at the Campton Historical Society to start planning the 2017 celebration of the two-hundred and fiftieth anniversary of the establishment of the Town's charter in 1767.

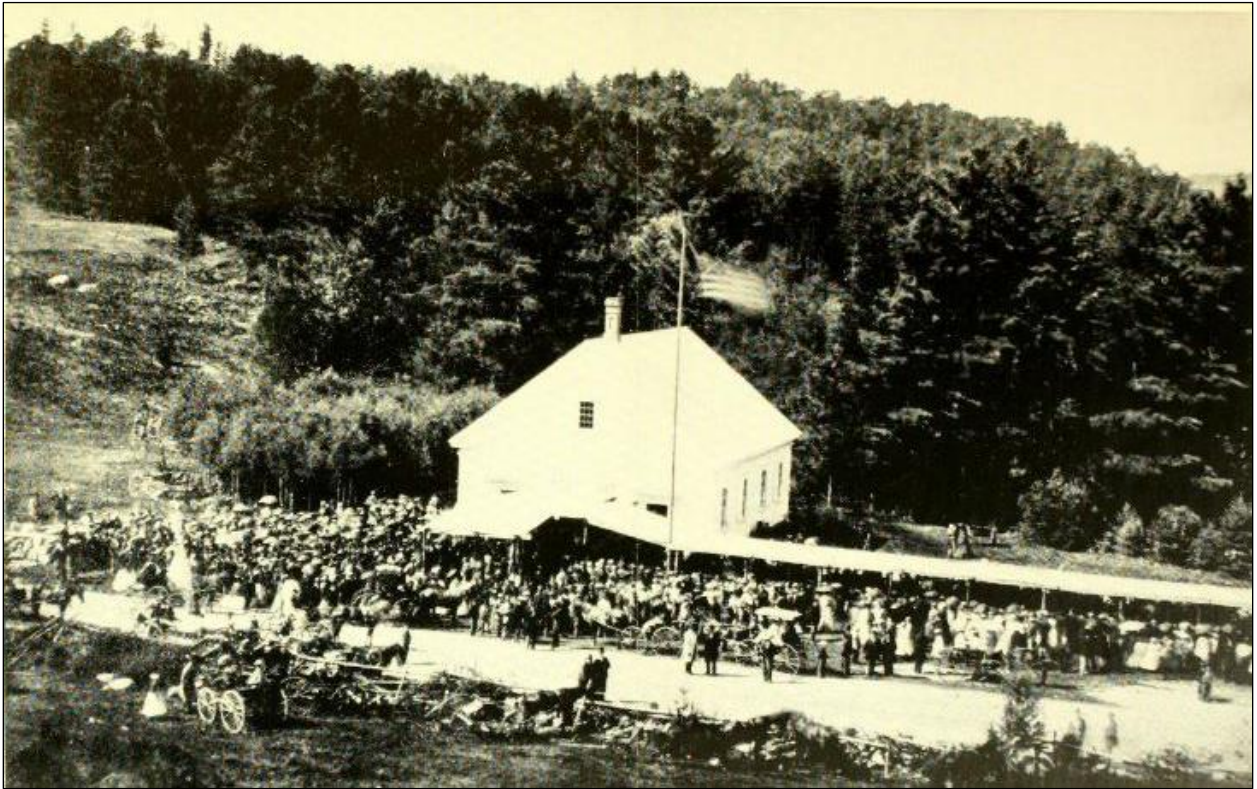
Committee members and other members of the community have been working very hard. As you have probably noticed there are 60+ celebration pole banners installed on the electric poles throughout the town. The Committee will also be working with business to decorate many business buildings with the American flag buntings which will further celebrate this important event in our town's history. At the time of writing this report, the Committee plans include three events to celebrate the anniversary:

- **August 5th "Explore Campton Day"**. To include a 5K race; Upper Village Walking History tour; Tour of the new Forest Service Building on Bog Road with a nature walk on the Forest Service property

immediately thereafter which includes visiting one of the town's oldest cemeteries, River Run with Kayaks, Bike Tour of the Town's 3 covered bridges...

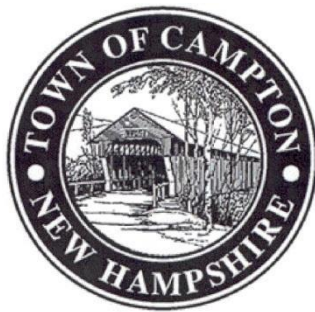
- **August 26th "Dancing & Dining"**. Contra dance and potluck at the Mountain Fare Inn, Old Waterville Road. More to come on this event...
- **September 30th "Grand 250th Celebration"**. Events all day long with the majority of events being held at the Pattee Conservation Field at the junction of Blair Road and Route 175 where there will be proclamations read to kick off the day, many events set up throughout the field, a late afternoon BBQ sponsored by the Campton-Thornton Firemen's Association, dancing under "the big tent" and a grand fireworks display to end the celebrations. There will also be events at the Campton Historical Society including the traditional "bean hole beans" and most likely a meal to be had at the Campton Congregational Church. All very exciting!

As firm plans are being put into place, some of the planned events may change. We encourage you to visit the Town's website www.camptonnh.org where Committee activities and celebration plans will be posted. Of course, you are always welcomed to volunteer to assist with the celebrations.



The 1867 Centennial Celebration at the Town House

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON



NEW HAMPSHIRE

For the fiscal year ending
December 31, 2016

Tributes

In Memory of

ALICE R. STICKNEY



Alice Sophia (Rackliff) Stickney was born on November 29, 1922. She married Morgan Andrew Stickney (Sr.) in 1942 and they were married for 49 years. They operated a family farm on Stickney Hill and had 4 children. Both Morgan and Alice were very active in the Campton community serving in various positions in the town and the school district.

Alice loved to read and she shared her passion for reading by serving as a Library Trustee for 21 years, retiring in 1987.

On August 20, 2016, Alice passed away peacefully at the family home on Stickney Hill at the age of 93. She will be remembered as a hard worker and a very loving, caring person who always had a big smile.

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Town Officers & Municipal Employees

SELECTMEN

	TERM ENDS
Peter Laufenberg - Chair	2017
Karl Kelly, Jr. - Vice Chair	2019
Charles Wheeler	2018
Charles Cheney	2019
Sharon Davis	2018

TOWN ADMINISTRATOR

Carina Park Hired by Selectmen

ASSISTANT TO TOWN ADMINISTRATOR

May Brosseau Hired by Selectmen

OFFICE ASSISTANT

Eleanor Dewey Hired by Selectmen

BOOKKEEPER

Diane Richards Hired by Selectmen

TOWN MODERATOR

Timothy Scanlon 2019

TOWN CLERK / TAX COLLECTOR

Hannah Joyce 2017

DEPUTY TOWN CLERK / TAX COLLECTOR

Karen Rienzo Appointed 2006

ASST. TO TOWN CLERK / TAX COLLECTOR

Jade Hartsgrove Hired by Selectmen

TOWN TREASURER

Mary Durgin 2017

DEPUTY TOWN TREASURER

Anna Hanrahan Appointed 2015

ROAD AGENT

Robert "Butch" Bain 2018

HIGHWAY DEPARTMENT

David Goodwin Hired by Selectmen
 Ronald Farnsworth Hired by Selectmen
 Harold Huguen Hired by Selectmen

WELFARE ADMINISTRATOR

May Brosseau Hired by Selectmen

CONSERVATION COMMISSION

Jane Kellogg	2018
Jessica Tabolt Halm	2019
Rebecca Steeves	2019
Shannon Garnsey	2019
Tammy Wooster	2018
David Peeler	2019

POLICE DEPARTMENT

Christopher Warn, Chief	Appointed 1999
Janet Woolfenden, Exec. Sec.	Appointed 1999
Patrick Payer, Sargent	Appointed 2006
Colby Morrison, Patrol Officer	Appointed 2009
Kevin Foss, Corporal	Appointed 2009
Andrew Strickland, Patrol Officer	Appointed 2011
Carole Lee, Patrol Officer	Appointed 2012
Joseph Blais, Patrol Officer	Appointed 2016
Zachary Moylan, Patrol Officer	Appointed 2016

HEALTH OFFICER

Charles Brosseau Appointed 2013

EMERGENCY MANAGEMENT

Karl Kelly, Director Appointed 2016
 Ron Reynolds, Deputy Director Appointed 2016

CAMPTON - THORNTON FIRE COMMISSION

Peter Hilton, Chairman	Appointed 2019
Kelly Bolger	Appointed 2017
Brenda Boisvert	Appointed 2016
Virginia Erickson	Appointed 2016
Susan Jayne	Appointed

Campton-Thornton FIRE RESCUE DEPARTMENT

Daniel Defosses, Chief	Appointed 2013
Ian Halm, Deputy Chief	Hired by Commission
Dean Johnston, Captain	Hired by Commission
Joshua Fitz, Lieutenant	Hired by Commission
David Lavoie, Lieutenant	Hired by Commission
Daniel Custance, Lieutenant	Hired by Commission
Paul Steele, Lieutenant	Hired by Commission
Scott Cathy, Firefighter	Hired by Commission
Julie O'Neil, Admin. Asst.	Hired by Commission

DEPUTY FIRE WARDENS

Ian Halm	Hired by Commission
Dean Johnston	Hired by Commission
Joshua Fitz	Hired by Commission
Paul Steele	Hired by Commission
David Lavoie	Hired by Commission
Daniel Custance	Hired by Commission
Richard Giehl	Hired by Commission

Town Officers & Municipal Employees

SUPERVISORS OF THE CHECKLIST

Sally Moulton	2020
Patricia Scray	2017
Nancy Donahue	2018

TRUSTEE OF THE TRUST FUNDS

Donna Cass	2016
Nancy Mardin	2016
Jennifer Duncan	2016

LIBRARY TRUSTEES

Priscilla Whitney, Chair	2017
Carolyn Hill, Secretary	2016
Shelley Thompson, Treasurer	2018

TOWN LIBRARIAN

Susanna Buonopane, Director
Kelli Young, Asst. Director

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003
------------------	----------------

SUPT. CEMETERIES & SEXTON

John Timson	2016
-------------	------

PLANNING BOARD

Stuart Pitts, Chair	Appointed 2018
Gregory Jencks, Secretary	Appointed 2018
Charles Brosseau	Appointed 2019
Christopher Kelly	Appointed 2018
Timothy Scanlon	Appointed 2019
Jay Pafundi	Alternate
Harold Huguen	Alternate
Peter Laufenberg	Ex-Officio 2019

ZONING BOARD OF ADJUSTMENT

Sam Plaisted, Chair	Appointed 2018
Paula Kelly	Appointed 2016
Martha Aguiar	Appointed 2018
Timothy Scanlon	Appointed 2018
Peter Laufenberg	Alternate

PARKS & RECREATION COMMISSION

Karl Kelly	Appointed 2016
Charles Wheeler	Appointed 2016

PARKS & RECREATION DEPARTMENT

Lisa Ash, Director

CAMPTON HISTORICAL SOCIETY

Paul Yelle, President
Mary O'Brian, Vice-president
Martha Aguiar, Secretary
Katherine Joyce, Treasurer

CAMPTON GARDEN CLUB OFFICERS

De Robitaille, President
Carol Lenahan, Vice-president
Terri Qualters, Treasurer
Suzanne Sylvestri, Secretary

CAMPTON 250 COMMITTEE

Sharon Davis, Chair
Carol Lenahan
Paul Yelle
De Robitaille
Mary O'Brian
Brooke Brown, WMNF
Martha Aguiar
Ron Reynolds

2016 Selectmen's Report

2016 was another busy for the Selectmen, Town employees, the town's boards and volunteers. There are several key updates that the board would like to update the town about.

Tax Rate:

The town tax rate, as you will recall, is a combination of the town rate, the local schools rate, the NH education rate, and the county rate. The rates for 2016 were as follows:

Town: \$6.00
School: \$13.71
County: \$1.81
State Ed: \$2.37
Total: \$23.89

The board of selectmen were able to minimize the increase to the tax rate by using about \$200,000 from the undesignated fund balance to offset increases in the 2016 budget. Though this was a short-term solution to try stabilize the tax rate, the board recognizes that this is not a long-term solution to keeping the rate stable.

2017 Budget:

The Selectmen starting working on the budget early in the fall of 2016. This year's budget will be down about \$114,000. Some of the highlights from this year's budget includes:

- The board decided to change the healthcare options for town employees. For 2017, town employees will be offered two different plans. Overall by offering two plans and other changes the town was able to lower the health care costs for the town by about 4% in a year when overall healthcare cost were up 8-10% nationally.
- This year's budget includes pay increases for employees. The increase was done in two parts: a one percent across the board increase and a onetime \$750 merit based payment. This onetime payment was based directly on employee's annual performance evaluation.
- Thanks to the continued hard work and cost consciousness of our department heads, the town had a surplus of about \$200,000 to return to fund balance. The board decided to use a substantial part of this surplus to help lower the overall budget, particularly redirecting it to several capital reserve funds.

Transfer Station Renovations:

In conjunction with the Town of Thornton, the Campton/Thornton Transfer station will undergo renovations this spring/summer. These renovations will include much needed updates to employee work spaces at the recycling center, as well as, a reconstruction of the transfer manager's office space. These renovations will be paid for completely out of capital reserves and no new taxes will need to be raised for this renovation.

Looking forward, 2017 marks the 250th anniversary of the towns founding. The 250th anniversary committee has some great plans to celebrate with several events spanning the summer and fall. Keep checking the town's webpage for further updates.

Lastly, we would also like to thank all of those who voluntarily serve on the Town's boards and committees. These volunteers generously donate hours of their time to ensure that our town remains a great place to live. And, of course, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,

Peter A. Laufenberg, Chairman

Karl E. Kelly, Vice Chairman

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Town Inventory

TOWN OF CAMPTON 2016 SUMMARY INVENTORY OF VALUATION

MS - 1 Values	2016
<i>Value of Land Only</i>	
Current Use land	\$874,112.00
Residential Land	\$107,922,800.00
Commercial Land	\$8,176,300.00
Total of Taxable land	\$116,973,212.00
Tax-Exempt and Non-Taxable Land	\$3,258,500.00
<i>Value of Buildings Only</i>	
Residential Building	\$226,608,600.00
Manufactured Housing	\$8,356,900.00
Commercial & Industrial Bldg.	\$20,809,701.00
Total of Taxable Buildings	\$255,775,201.00
Tax-Exempt and Non-Taxable Bldg.	\$11,571,500.00
Utilities	\$8,720,100.00
Value Before Exemptions	\$381,468,513.00
Blind Exemption	\$45,000.00
Elderly Exemption	\$2,322,700.00
Disabled Exemption	\$310,000.00
Total Dollar Amount of Exemptions	\$2,677,700.00
Net Valuation to use for Town, City, School tax rate	\$378,790,813.00
Less Utilities	\$8,720,100.00
Net Valuation w/o utilities to use for State Ed Tax	\$370,070,713.00

Schedule of Town Property

.....

Description	Value	Map & Lot
L/B 186 NH Rte. 49 (Fire Station)	\$1,338,500	9/13/1
L/B 12 Geaty Way (New Municipal Bldg.)		
L/B 10 Gearty Way (Town Clerk/Tax)		
L/B 16 Gearty Way (Town Garage)		
Salt Shed		
L/B 1110 NH Rte. 175 (Elementary School)	\$3,182,100	10/6/18
L/B 529 NH Rte. 175 (Campton Historical Bldg.)	\$217,700	16/2/1
L/O NH Rte. 175 (water for FD)	\$29,900	16/2/3
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte. 3	\$92,900	15/9/8
Fire Substation L/B NH Rte. 175	\$168,600	15/15/4/7
L/O Blair Road	\$63,000	15/14/14
L/O Blair Road	\$33,000	15/14/16
L/O Blair Road	\$33,900	15/14/11
Waterville Estates (tax deeded)		
L/O Hodgeman Hill Road	\$8,100	4/1/3
L/O Morrill Circle	\$6,400	4/2/17
L/O Pegwood Road	\$7,500	5/3/13
L/O Richardson Trail	\$10,100	5/4/7
L/O Weetamoo Trail	\$12,300	5/18/18
Campton (tax deeded)		
L/B (NH Rte. 175)	\$140,500	10/6/3
L/O (Jenny Lane)	\$34,300	15/15/12
L/B (383 Owl Street)	\$86,800	4/11/11
L/O (Cabernet Drive)	\$42,700	10/15/1/19

DRA - 2016 Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration

2016
\$23.89

Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,270,702	\$378,790,813	\$6.00
County	\$685,191	\$378,790,813	\$1.81
Local Education	\$5,194,490	\$378,790,813	\$13.71
State Education	\$878,263	\$370,070,713	\$2.37
Total	\$9,028,646		\$23.89

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$84,625	\$48,916,454	\$1.73
Waterville Estates	\$985,552	\$58,944,507	\$16.72
Total	\$1,070,177		\$18.45

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,028,646
War Service Credits	(\$103,750)
Village District Tax Effort	\$1,070,177
Total Property Tax Commitment	\$9,995,073

11/29/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue
Administration

DRA - 2016 Appropriations & Revenues

Appropriation and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,745,524	
Net Revenues (Not Including Fund Balance)		(\$1,369,439)
Fund Balance Voted Surplus		(\$44,000)
Fund Balance to Reduce Taxes		(\$189,395)
War Service Credits	\$103,750	
Special Adjustment	\$0	
Actual Overlay Used	\$24,262	
Net Required Local Tax Effort	\$2,270,702	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$685,191	
Net Required County Tax Effort	\$685,191	

Education

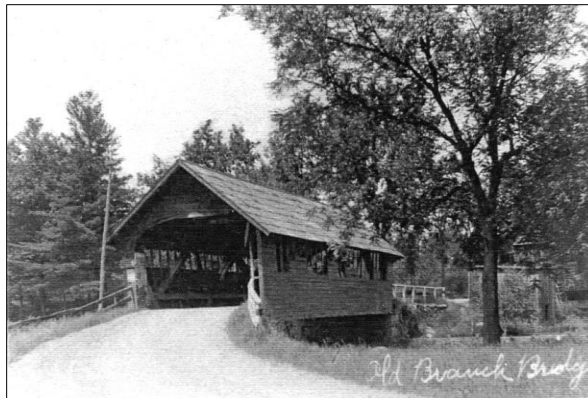
Description	Appropriation	Revenue
Net Local School Appropriations	\$5,551,952	
Net Cooperative School Appropriations	\$2,184,402	
Net Education Grant		(\$1,663,6010)
Locally Retained State Education Tax		(\$878,263)
Net Required Local Education Tax Effort	\$5,194,490	
State Education Tax	\$878,263	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$878,263	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$378,790,813	\$379,164,409
Total Assessment Valuation without Utilities	\$370,070,713	\$368,364,209
Village (MS-IV)		
Description	Current Year	
Campton Village	\$48,916,454	
Waterville Estates	\$58,944.507	
Tax Commitment Verification		

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,995,073
1/2% Amount	\$49,975
Acceptable High	\$10,045,048
Acceptable Low	\$9,945,098



DRA - 2016 Fund Balance Retention

Fund Balance Retention	
Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$10,503,468
Final Overlay	\$24,264
<p>DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]</p>	
<p>[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), <i>Framework for Improved State and Local Government Budgeting: Recommended Budget Practices</i> (4.1), pg. 17. [2] Government Finance Officers Association (GFOA), (2009), <i>Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund</i>. [3] Government Finance Officers Association (GFOA), (2011), <i>Best Practice: Replenishing General Fund Balance</i>.</p>	
2016 Fund Balance Retention Guidelines: Campton	
Description	Amount
Current Amount Retained (5.63%)	\$591,843
17% Retained (<i>Maximum Recommended</i>)	\$1,785,590
10% Retained	\$1,050,347
8% Retained	\$840,277
5% Retained (<i>Minimum Recommended</i>)	\$525,173

Gross Pay - Town Employees & Officials

EMPLOYEE	DEPARTMENT	GROSS PAY
Ash, Lisa	Parks & Rec	\$22,741.80
Bain, Robert	Highway	\$57,434.57
Blais, Joseph	Police	\$24,258.63
Bolger, Kelly	Emergency Management	\$625.00
Brosseau, Charles	Compliance & Health Officer	\$9,216.00
Brosseau, May	Financial Administration	\$41,012.21
Buonopane, Susanna	Library	\$12,009.48
Cheney, Charles	Board of Selectmen	\$3,250.00
Davis, Sharon	Board of Selectmen	\$3,250.00
Dewey, Eleanor	Financial Administration	\$38,353.39
Donahue, Nancy	Supervisors of the Checklist	\$691.25
Durgin, Mary	Financial Administration	\$2,000.00
Farnsworth, Ronald	Highway	\$46,855.25
Foss, Kevin	Police	\$59,650.80
Goodwin, David	Highway	\$41,824.12
Hanrahan, Anna	Financial Administration	\$1,000.00
Hartsgrove, Jade	Town Clerk/Tax Collector	\$27,740.74
Hill, Carolyn	Supervisors of the Checklist	\$420.00
Hughen, Harold	Highway	\$27,295.21
Joyce, Hannah	Town Clerk/Tax Collector	\$60,301.58
Kelly, Karl	EMD/Board of Selectmen	\$3,875.00
Laufenberg, Peter	Board of Selectmen	\$3,325.00
Lee, Carole	Police	\$30,068.89
Morrison, Colby	Police	\$55,257.30
Moulton, Sally	Supervisors of the Checklist	\$971.26
Moylan, Zachary	Police	\$22,976.93
Park, Carina	Board of Selectmen	\$61,154.05
Parks & Recreation Staff	Parks & Rec	\$60,675.56
Payer, Patrick	Police	\$63,821.04
Scray, Patricia	Supervisors of the Checklist	\$1,619.94
Strickland, Andrew	Police	\$47,928.63
Reynolds, Ronald	Emergency Management	\$1,250.00
Richards, Diane	Financial Administration	\$8,701.92
Rienzo, Karen	Town Clerk/Tax Collector	\$51,095.51
Timson Jr., John	Cemetery	\$18,261.76
Warn, Christopher	Police	\$77,515.31
Wheeler, Charles	Board of Selectmen	\$3,250.00
Woolfenden, Janet	Police	\$45,849.02
Wright, Dorothy	Cemetery	\$16,601.60
Young, Kelli	Library	\$11,016.02
		\$1,065,144.77

Please note gross pay includes any overtime, detail, longevity and health insurance opt out payments.

2016 Expenditures

Expense

4130 Executive

4130-001 Exec - Selectmen	16,350.00
4130-002 Exec. Town Admin.	60,000.20
4130-003 Longevity	0.00
4130-004 Moderator	7,378.60
4130-005 Selectmen's Expenses	501.28
4130-210 TA Health Insurance	8,224.15
4130-212 TA Dental Insurance	977.35
4130-214 TA Life/Disability Ins	719.16
4130-230 TA Retirement	6,830.92

Total 4130 Executive	100,981.66
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4140 Town Clerk/Tax Coll.

4140-001 Payroll	122,097.68
4140-002 Fees to State	21,156.50
4140-003 Computer Sv/Tax Bill	4,938.01
4140-004 Deeding/Mortgagee Not	2,606.88
4140-005 Reg. of Deeds/Tax C.	887.09
4140-006 SOC Pay,Supp.Notices	4,342.92
4140-007 Printing & Supplies	6,745.83
4140-008 Wkshop/Certification	85.00
4140-009 Exp. Mileage Updates	252.50
4140-010 Dues	40.00
4140-011 Law Books/Manuals	248.85
4140-012 Dog Forms & Licenses	457.24
4140-013 Annual/NE Conferences	875.00
4140-014 Public Notices TC	586.80
4140-016 Ballot Clerks	975.00
4140-130 TC/TX OT Wages	4,898.87
4140-210 TC/TX Health Insurance	15,069.52
4140-212 TC/TX Dental Insurance	3,731.49
4140-214 TC/TX Life-Disability	1,436.64
4140-230 TC/TX Retirement	12,502.47

Total 4140 Town Clerk/Tax Coll.	203,934.29
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4150 Financial Administration

4150-001 Admin Reg Wages	75,835.32
4150-003 Public Notices	689.10
4150-004 Town Reports	4,875.50
4150-005 Office Supplies	4,077.34
4150-006 Treasurer/Deputy	3,000.00
4150-007 Mileage & Meetings	410.18
4150-008 Equip & Main. Repair	1,602.23

4150-009 Emails & Website	1,093.53
4150-010 Training	80.00
4150-011 Auditors	13,000.00
4150-012 Computer Services	14,933.88
4150-013 Checks, Tax Forms	510.96
4150-014 NHMA Dues	3,064.00
4150-015 Assessing Pub. & Forms	20.00
4150-016 Registry of Deeds Rec	440.17
4150-017 Bank Charges	500.00
4150-018 Compliance Officer	8,216.00
4150-130 Admin Overtime	805.00
4150-210 Admin Health Insurance	9,740.40
4150-212 Admin Dental Insurance	1,584.92
4150-214 Admin Life-Disability	832.80
4150-230 Retirement	6,507.23
Total 4150 Financial Administration	151,818.56
4152-001 Revaluation	46,811.00
4153-001 Legal Expenses	12,982.30
4155 Personnel Administration	
4155-001 Health & Dental	28,126.41
4155-002 Life & Disability	45.00
4155-004 Payroll taxes	61,689.10
4155-005 Consortium/Misc.	351.00
4155.6 Unemp/Wage Study	0.00
Total 4155 Personnel Administration	90,211.51
4191-008 ZBA	945.70
4191-009 Tax Maps	2,680.36
4191 Planning Board	
4191-001 PB Secretary	1,250.27
4191-002 Postage	0.00
4191-003 Registry of Deeds	0.00
4191-004 Public Notices	618.50
4191-005 Printing	84.00
4191-006 Computer Supplies	0.00
4191-007 Miscellaneous	0.00
Total 4191 Planning Board	1,952.77
4194 General Government Bldgs.	
4194-001 TC & FD Repairs	4,013.76
4194-002 Electricity Bldgs.	17,039.61
4194-003 Cleaning/Rubbish	9,055.12
4194-004 Water	2,670.39
4194-005 Heating Buildings	9,918.79
4194-007 Telephone & Internet	15,726.96

4194-008 Yard Care	3,727.50
4194-009 Miscellaneous Repairs	5,939.33
4194-010 Security & Renovations	4,815.64
4194-011 Campton Historical Bldg.	7,500.00
4194-012 Postage	9,100.55
4194-013 Miscellaneous	<u>2,382.33</u>
Total 4194 General Government Bldgs.	91,889.98
 4195 Cemetery	
4195-001 Cemetery Equipment	18,365.00
4195-002 Cemetery Payroll	34,863.36
4195-003 Supplies	548.85
4195-004 Fence, Trees, etc.	2,460.00
4195-005 Electric	<u>321.74</u>
Total 4195 Cemetery	56,558.95
 4196 Insurance	
4196-002 Worker's Comp	11,231.29
4196-100 Property Liability Ins	<u>48,377.45</u>
Total 4196 Insurance	59,608.74
 4197-001 Adv. & Regional	13,570.00
4199-001 Trustees/ Trust Funds	5,630.16
4199 Contingency Fund	319.56
4210-014 PD Detail	13,871.80
4210 Police Department	
4210-001 PD Overtime	13,381.08
4210-002 PD Wages	379,478.15
4210-003 Police Training	2,456.70
4210-003.3 Training Expenses	1,073.70
4210-003 Police Training - Other	<u>1,383.00</u>
4210-004 Police Uniform & Equip	8,878.19
4210-005 Insurance Deductible	1,000.00
4210-006 Janitorial	0.00
4210-007 Police - Office	16,277.66
4210-008 Police-Fuel	10,474.86
4210-009 PT Police	8,938.15
4210-010 Police-Cruiser Maint.	10,475.21
4210-011 Police telephone	7,785.01
4210-012 Police Dispatch	38,115.50
4210-013 Prosecutor	4,858.80
4210-019 Police Recruitment	0.00
4210-210 Police Health Ins	71,308.38
4210-212 Police Dental Ins	7,135.56
4210-214 Police-Life-Disability	4,148.62

4210-230 Police Retirement	101,461.68
Total 4210 Police Department	686,173.55
4220-001 Fire Department	423,959.98
4220-002 Fire Dispatch	31,364.74
4220.6 Forest Fires	391.67
4290-001 Emergency Management	2,500.00
4290-002 - 911	0.00
4312 Highway Department	
4312-001 Highway Payroll	155,862.41
4312-002 Overtime	9,198.82
4312-003 Road Paving/Bridge	246,090.11
4312-004 Telephone/Internet	3,370.55
4312-005 Lease Highway Trucks	27,181.04
4312-006 Culverts	4,989.80
4312-007 Highway Equip & Sup	35,916.74
4312-008 Highway Fuel	25,946.66
4312-009 Highway Contractors	2,809.00
4312-010 Winter Subs/Supplies	111,518.78
4312-011 Gravel	33,713.15
4312-012 Winter salt	28,687.61
4312-013 Winter sand	17,530.00
4312-014 Conting Bad Weather	0.00
4312-016 Road Sweeping	7,187.50
4312-210 Highway Health Ins	39,173.92
4312-212 Highway Dental Ins	4,476.52
4312-214 HWY Life-Disability	1,638.84
4312-230 Highway Retirement	11,323.27
4312.-015 Mowing	2,700.00
Total 4312 Highway Department	769,314.72
4313-001 Hydrant Rental/Dam	7,200.00
4323-001 Solid Waste	184,505.91
4323-002 Solid Waste dues	2,998.99
4326 Beebe River Sewer	12,945.69
4332 Beebe Water	6,970.67
4415-001 Health Agency	15,544.95
4415-002 Health Officer	1,363.20
4442-001 Welfare Expenses	9,172.35
4442-002 Welfare Rents	8,484.97
Total 4442-000 Welfare	17,657.32
4449-001 Voices Against Violence	2,000.00
4449-002 Bridge House	2,000.00
Total 4449 Other Welfare	4,000.00

4520 Parks & Recreation

4520-001 P&R Wages	83,417.36
4520-002 Contract Svc	3,670.04
4520-003 Training	1,480.38
4520-004 Program Supplies	12,956.06
4520-005 Office Supplies, Post	3,213.95
4520-006 Telephone	968.83
4520-007 Mileage	887.28
4520-008 Entrance Fees	<u>135.00</u>

Total 4520 Parks & Recreation 106,728.90

4550 Library

4550-001 Library Wages	23,025.50
4550-001 Paid to Trustees	19,650.00
4550-002 Books/Periodicals	0.00
4550-003 Supplies/Operations	0.00
4550-004 Computer Svc	0.00
4550-006 Telephone	0.00
4550-007 Staff Development	0.00
4550-008 Special Programs	0.00
4550-009 Trustee/Dues	0.00
4550-010 Miscellaneous	0.00
4550-011 Accountant	0.00
4550-012 Legal Fees	<u>0.00</u>

Total 4550 Library 42,675.50

4583 Patriotic Purposes

4583-001 Durant Haley Post	125.50
4583-002 Old Home Day	772.38
4583 Patriotic Purposes - Other	<u>2,500.00</u>

Total 4583 Patriotic Purposes 3,397.88

4611 Conservation

4611-003 Due	296.00
4611-004 PRLAC	250.00
4611-005 Conference/Education	0.00
4611-006 Post, Public Not, Prt	97.70
4611-007 Property Management	905.00
4611-008 Miscellaneous	0.00
4611-009 NRI Expenses	182.72
4611 Conservation - Other	<u>65.00</u>

Total 4611 Conservation 1,796.42

4711 Bond

4711-001 Bond for Town Office	67,857.14
4711-003 Fire Substation	<u>24,086.37</u>

Total 4711 Bond 91,943.51

4711.1 Betterment Bond Payment 8,640.11

4721-001 Interest on BAN	18,505.55
4721-002 - Int of TANS	2,518.48
4721-003 Other Interest	961.63
4900-001 Cap. Outlay Vehicle	0.00
4900-002 Capital Outlay Equip	91,673.41
4900 Capital Reserve Funds	
4900-001 Heavy HWY Equipment	10,000.00
4900-002 Bridge Maintenance	2,000.00
4900-003 Road Construction	10,000.00
4900-004 Town Archives	4,100.00
4900-005 Municipal Bldgng Fund	10,000.00
4900-006 Campton Historical Bldg.	2,500.00
4900-007 Office Technology Fund	2,500.00
4900-008 Fire Dept. Vehicles	50,000.00
4900-009 FD Capital Equipment	15,000.00
4900-010 Solid Waste Disposal	20,000.00
Total 4900 Capital Reserve Funds	126,100.00
4910-002 Withdrawal CR	23,161.77
9000-001 County Taxes	685,584.21
9000-002 Precinct Taxes	797,996.54
9000-004 School	5,727,388.18
4996 Dis, Abatements, Refunds	25,052.22
Total Expense	10,088,609.49
Transfer Land Use Money	1,811.30
Total Expenditures	10,090,420.79
Cash on Hand 12/31/2016	2,175,750.52

2016 Town of Campton Receipts

Department	Receipts
Parks & Recreation	
1300-005 Parks & Rec Grant	2,580.00
3401.9 P&R Fees	57,164.00
Parks & Recreation Total	59,744.00
Police Dept	-
3401.11 Miscellaneous	10.00
3401.4 PD Reimbursement	2,100.00
3401.4 Court Fines	900.00
3401.4 PD Alarm Activation Fee	150.00
3401.4 PD Alarm Reg.	110.00
3401.4 PD Dog Fees	95.00
3401.4 PD Misc	1,958.07
3401.4 PD Police Detail	20,043.81
3401.4 PD Reports	1,190.00
3401.4 PD Witness Fees	30.00
Police Dept Total	26,586.88
Selectmen's Office	-
2100-000 TANS	1,600,000.00
3187 Payment in lieu of taxes	16,176.00
3230 Building Permit	4,627.45
3230.1 Signs	150.00
3230.2 Driveway Permits	400.00
3230.6 Current Use Fees	32.98
3353 State -Highway Block	130,521.45
3359 Rooms & Meals	173,278.51
3359.1 Grant Money	1,646.97
3359.2 State RR	2,226.53
3359.3 State other	575.42
3401.1 Ambulance Fees	72,602.56
3401.11 Miscellaneous	12,033.67
3401.3 Planning Board	451.10
3401.5 ZBA	374.14
3401.6 Insurance Reimbursement	16,793.83
3401.8 Mis. Reimbursement	1,550.60
3401.9 P&R Fees	1,420.00
3501 Sale of Town Property	182,290.73
3502 MFA & GF Int	85.68
3509 Franchise Fee	34,248.93
3900-003 CR Close/Future Waste	1,216.00
3900-004 Durgin Trust	17,488.77
3915.9 CR Office Technology	4,457.00
Selectmen's Office Total	2,274,648.32
Tax Collector	-
1080-001 Property Taxes	7,386,669.26
1080-004 Betterment Tax	11,162.39
1080-005 Excavation Tax	429.68
1080-014 Timber/Yield Tax	10,613.33
1080-015 Demolition Removal	105.00

1110-001 Tax Liens	296,583.44
3190-010 Tax Interest	54,410.56
3190-011 Lien Interest	49,591.31
3190-012 Tax Costs	7,441.09
3190-013 Lien Costs	2,916.32
3199.10 Overpayments	15,070.63
Tax Collector Total	7,834,993.01
Town Clerk	-
2070.2.D Dog Fees to State	1,822.00
2070.2.HF Fees to State H&F	6,449.20
2070.2.MV Fees to State-MV	135,037.67
2070.2.OHRV Fees to State	11,966.50
2070.2.V Vitals Fees to State	1,591.00
3220 Auto Permits	612,403.32
3220.1 MA Fees	14,070.00
3220.2 CTA	1,598.00
3290 Dog License	3,333.00
3290.2 Civil Forfeitures	500.00
3290.3 Marriages	140.00
3290.4 UCC	780.00
3290.5 Misc	751.00
3290.6 OHRV	510.00
3290.7 H&F	151.00
3290.8 TC Certified Copies	671.00
3290.9 Boat Fees	1,478.96
3401.12 Cemetery Lots	6,200.00
Town Clerk Total	799,452.65
Grand Total	10,995,424.86

Treasurer's Report

Treasurer's Report Summary Year Ending
December 31, 2016

Cash on Hand, January 1, 2016 \$ 3,025,278.47

Receipts:

Tax Collector	\$7,471,802.41
Tax Liens	348,580.93
Town Clerk	799,452.65
State of New Hampshire	132,168.42
Trust Funds - Capital Reserve	17,488.77
Selectmen	599,167.72
Checking Account Interest	- 152.61
Tax Anticipation Loans	<u>1,600,000.00</u>

Total Receipts	<u>\$ 10,968,813.51</u>
TOTAL CASH ON HAND AND RECEIPTS	<u>\$ 13,994,091.98</u>

Expenditures:

Selectmen	<u>\$ 11,812,428.22</u>
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Cash on Hand, December 31, 2016 \$ 2,181,663.76

Mary E Durgin, Treasurer

NH Public Investment Pool

NEW HAMPSHIRE PUBLIC INVESTMENT POOL

GENERAL ACCOUNT

BALANCE ON HAND, JANUARY 1, 2016	\$18,911.58
RECEIPTS:	
Interest	<u>\$ 98.66</u>
TOTAL RECEIPTS	<u>\$ 98.66</u>
BALANCE ON HAND AND RECEIPTS December 31, 2016	<u>\$19,010.24</u>

CONSERVATION FUND

BALANCE ON HAND, JANUARY 1, 2016	\$ 204,250.68
RECEIPTS	
2016 Land Use Tax Change	\$ 1,811.30
Donations	250.00
Interest	<u>20.32</u>
TOTAL RECEIPTS	<u>2,081.62</u>
BALANCE ON HAND AND RECEIPTS	<u>\$ 206,332.30</u>
EXPENSES	
Nature Night	\$ 500.00
Town of Campton	<u>805.00</u>
TOTAL EXPENSES	<u>1,305.00</u>
BALANCE ON HAND DECEMBER 31, 2016	<u>\$ 205,027.30</u>

CEMETERY FUND

Northway Bank - Certificate of Deposit	\$15,330.79
Interest	<u>30.29</u>
	\$15,361.08
Expenses:	
Perpetual Care	<u>800.00</u>
BALANCE ON HAND, DECEMBER 31, 2016	<u>\$ 14,561.08</u>

2016 Town Meeting Minutes

Town of Campton, NH

March 9, 2016

Moderator Tim Scanlon opened the meeting at 6:34pm. The Boy Scout Troop #58 led us in the Pledge of Allegiance and Pastor Russell Petrie gave the prayer. Moderator Scanlon read the election results.

Moderator Scanlon asked for any objection to allow non-residents to speak. No objection was voiced from the floor to allow non-residents to speak.

Art. 5: To see if the Town will vote to authorize the Selectmen to enter into a (5) year lease-purchase agreement in the amount of \$285,000 to purchase a new fire rescue vehicle for the Fire Department and to raise and appropriate the sum of **\$62,000.00** for the first year's payment for that purpose. The Selectmen recommend this article 4-1. 2/3rd vote required.

Moved. Seconded. Craig Keeney asked if the \$285,000 was just Campton's portion. Fire Chief Dan Defosses stated yes. Fire Chief Defosses stated that the Fire Department covers 3 towns and the operating budget is 58% for Campton, 38% for Thornton and 4% for Ellsworth. Fire Chief Defosses further explained that Campton and Thornton have a 60/40 split between the two towns for capital purchases so the 60% would be the \$285,000. Craig Keeney asked to hear a little bit about the truck. Fire Chief Defosses stated that they are looking to get rid of the 1992 Mack Fire Engine which is a pumper truck as it does not go to many calls anymore and is at the end of its life cycle. They also have a 1999 small Ford Rescue truck that was used when they went to medical calls and didn't have an ambulance, but it can't carry the amount of equipment that they have now. Fire Chief Defosses stated that they are proposing a large rescue truck, which is the same size as their fire engine. It will carry all of their rescue equipment, it will have a cascade system, a generator to run lighting, it will have a small fire suppression system as it will go to car accidents, a small 60 gallon tank with a foam solution, it will have the hydraulic rescue tools on it, struts and air bags. Craig Keeney asked how they picked this vehicle. Fire Chief Defosses stated that in 2013 they created a capital asset committee made up of two Campton Selectmen, Selectmen Laufenberg and Wheeler, two Selectmen from Thornton, and a representative from Ellsworth. Fire Chief Defosses stated that they looked at statistics and determined that the fifth engine wasn't really conducive to the fleet and hasn't really gone to calls in over a decade, so they looked at what could give them the best bang for the buck and came with this idea. They did research on and had an apparatus committee who did site visits to other departments, talked with other vendors, and came up with a generalized spec of what they wanted. From there they came up with budgetary numbers which were proposed to the board and it is also where the number came from for tonight. The next step pending approval tonight will be selecting a truck. Fire Chief Defosses stated that at this point they have only soft quotes so to speak, but will sit down once approved and will get harder quotes. Fire Chief Defosses stated that they have selected a generalized spec and have three vendors who are within \$10,000 to \$15,000 of each other. Craig Keeney asked if anyone from the public was on committee. Fire Chief Defosses stated that it is pretty common not to have someone from the public on a committee like this; usually it's done by an apparatus committee because they look at it from the user's point of view. Fire Chief Defosses stated that it was by no means a spur of the moment decision. Craig Keeney stated that the last time we did major purchase it cost over \$470,000. Fire Chief Defosses stated that the soft bids are generally between \$465,000 and \$500,000. Craig Keeney stated that he thinks it should have been put out to the public for input as there are some things in there that he feels are not needed. Craig Keeney stated that he didn't think that it was at the point where it was ready for a vote yet. Selectmen Bill Cheney stated he was the undecided and not in favor of vote and the reason being was that the committee met, decided that they were going to eliminate one engine out of the fleet, and would go from 5 engines to 4. Selectmen Cheney stated that it was only discussed as far as what they wanted for a truck and when all was said and done for a truck to replace it the price was \$380,000 but when the Selectmen got the information at their meeting with the Thornton Selectmen to go over the Fire Department budget the price was somewhere around \$475,000. Selectmen Cheney stated that they were given 13 pages of specifications and quotes and it listed what they were asking for on the truck and they were given minutes to try and digest it and he had a lot of questions and still has some. Selectmen Cheney stated that a couple questions he has are about the necessity of some items listed like the engine upgrade in excess of \$10,000, air conditioner unit for \$5,000, a condenser to go with it for \$2,500, and a few other things that are large expenses and the Selectmen have not had the chance to sit down and go over it. Selectmen Cheney

stated that there are too many questions yet and didn't feel that they will all get answered with one meeting with the representative from the truck company. Selectmen Cheney stated that he thought some time ago there was only one truck in mind and now there are three which seems to be news to some people. Selectmen Cheney made a motion to table it for this year so that other parties, including the Selectmen and the Firemen, can have a look at this. Selectmen Karl Kelley seconded the motion to table the article. Craig Keeney stated that he also seconded the motion to table. Moderator Scanlon stated that it had been seconded to table. Greg Jencks stated that he wanted to bring to everyone's attention that this has been going on for a year and stated that we can all look at this and would dare to say that there might only be two dozen people here who know what truck the Fire Chief is even looking at. Greg Jencks stated that if this is a truck the town needs that can save lives then he doesn't understand how you can put it off another year. Selectmen Cheney stated that the Selectmen have not known for a year, the Selectmen didn't get a copy of this packet until they met with the Thornton Selectmen to go over the budget and stated that they had only minutes to digest it and there are a lot of questions that have come up since then that have not been answered. Fire Chief Defosses stated that on January 8th the Selectmen were presented with a quote around \$475,000 and thought that there would be more in depth discussion about it later. Selectmen Karl Kelly stated that he was on the fence with this article and agreed with everything that Selectmen Cheney said and stated that he thought the process could have been neater and timelier and wished it were cheaper. Selectmen Kelly further stated that when you look at it, we need to do something, and it will not get any cheaper and decided to go with it in hopes that it won't reach this price and we can work on keeping the cost down. Selectmen Sharon Davis stated that there is a need for a new fire truck and it is the process to get a soft cost for a new purchase of a fire truck so you have a budget number to bring to town meeting. Selectmen Davis stated that in the process once town meeting approves it, you then get hard costs, but until you know what you have for funds to back you up no company will give you a hard cost. Selectmen Davis stated that Fire Chief Defosses can then come with a better number and they can have meetings to discuss it and know exactly what is needed to cover us for another 10 years. Selectmen Davis further stated that she has concerns because there are other Fire Department vehicles that are in need of replacement and are very old so she stated that she is in favor of spending up to \$285,000. Selectmen Peter Laufenberg stated that he was on the committee two years ago along with colleges from the Thornton Board and the \$383,000 price was out there to begin with. Selectmen Laufenberg stated that through conversations two years ago the price was around \$415,000/\$420,000. Selectmen Laufenberg stated that the Thornton Board had requested to reduce the fleet from 5 trucks down to 4 and that's what this does. Selectmen Laufenberg stated that last year the Board decided not to bring forth a new fire truck because of the change in the tax rate, but by putting it off the cost of the truck will go up. Selectmen Laufenberg stated that they are replacing two trucks with this one truck and it will save the town hundreds of thousands of dollars down the road by replacing a truck that we can no longer use. Selectmen Charles Wheeler stated that he was on the original committee back in 2013 and stated that he believes there is a need for this truck and the longer we wait the more it is going to cost us. Dee Robitaille asked what will happen to the two vehicles that we will be getting rid of, asked if we can we sell them, and asked if the money coming in will help to pay for the new vehicle. Fire Chief Defosses stated that we usually send them to auction and the engine may get a little but the rescue truck is not worth much because of its set up. Kelly Wieser asked for an explanation of the difference between the two different languages regarding the article. Kelly Wieser stated that she would prefer the "not to exceed" language as it provides a directive to try not to exceed that amount and she just wanted to raise that issue. Carina Park stated that they originally proposed that language to DRA and they shot it down immediately and DRA recommended and wanted consistency throughout the warrant articles and they want a solid number in the article. Carina Park stated that they had originally proposed the "up to sum" and the "not to exceed amount" and both were not accepted by DRA. Marsh Morgan asked to hold the question. Seconded. Moderator Scanlon asked for a vote on the motion to table. Moderator Scanlon declared that the motion failed to table. Moderator Scanlon asked the voters to cast their votes using ballot #1.

Moderator Scanlon introduced the head table starting with Town Attorney Dan Crean, Town Administrator Carina Park, Selectmen Charles Wheeler, Selectmen Peter Laufenberg, Selectmen Sharon Davis, Selectmen Karl Kelly, Selectmen Bill Cheney and Town Clerk Hannah Joyce.

Moderator Scanlon called on Chief Christopher Warn who wanted to recognize one of his officers for an outstanding job this past year. Chief Warn stated that many were here last year at the beginning of town meeting when Officer Colby Morrison received a Life Saving Award for actions he did in March of 2015 at a fire on Orchard Dr. Chief Warn stated that after that he was nominated by the NH Chiefs and was awarded the above and beyond category award by the NH Congressional Members and went down in October to receive that award. Chief Warn

stated that brings us to this year. Chief Warn asked Corporal Kevin Foss to come forward. Chief Warn stated that for exceptional and professional effort resulting in the preservation of life, the Campton Police Department presents Corporal Kevin M. Foss with a Life Saving Award. On November 11, 2015 at approximately 4:45am Corporal Foss and Campton Thornton Fire Rescue responded to a building fire at 311 Ellsworth Hill Rd, Armont Inn. Chief Warn stated that upon arrival, Corporal Foss observed the building showing fire and the owner's vehicle parked out front. Chief Warn stated that Corporal Foss became concerned for the owner's safety and fearing that he was still inside; Corporal Foss forcibly entered the residence with Andrew Gannon, the neighbor, and reached Richard Murphy who was still asleep. Corporal Foss and Mr. Gannon took hold of Mr. Murphy and carried him from the residence to the safety of the outdoors. Chief Warn stated that the professional and selfless actions by Corporal Foss exemplified the highest standards of the public safety profession which saved Richard Murphy's life. Chief Warn presented Corporal Foss with the Life Saving Award. Chief Warn stated that there was another individual involved and it was a group effort. Chief Warn stated that he spoke with Andrew Gannon by phone and asked the record to reflect the following: "For exceptional and selfless efforts resulting in the preservation of life, the Campton Police Department presents Andrew S. Gannon with a Citizen Life Saving Award. On November 11, 2015 at approximately 4:45am Corporal Foss and Campton Thornton Fire Rescue responded to a building fire at 311 Ellsworth Hill Rd, Armont Inn. Chief Warn stated that upon arrival, Corporal Foss observed the building showing fire and the owner's vehicle parked out front. Chief Warn stated that Corporal Foss forcibly entered the residence with Andrew Gannon and they reached Richard Murphy who was still asleep. Corporal Foss and Mr. Gannon took hold of Mr. Murphy and carried him from the residence to the safety of the outdoors. Chief Warn stated that on the 9th day of March, 2016 the Campton Police Department hereby publicly recognizes Andrew S. Gannon and bestows a Life Saving Award with sincere appreciation".

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$1,121,972.00** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Selectmen Bill Cheney read the breakdown on this article. No discussion. ***This article passed.***

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of purchasing a copy machine for the Board of Selectmen's Office and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2015. No amount to be raised by general taxation. This machine would also replace the current fax machine and scanner. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Bri Robitaille asked why we were spending \$4,000.00 on a copy machine when you can go to Walmart and get one for \$200.00. Selectmen Sharon Davis stated that one from Walmart would not be sufficient. Selectmen Davis stated that this is a scanner and copier that will be hooked up to all computers for everyone to use so all printing will go there and it can scan things in to preserve and it is a very sophisticated piece of equipment. Selectmen Davis stated that we really need this to continue operation and it will replace one that is plain worn out. ***This article passed.***

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$31,000** for the purpose of hiring an additional full-time Police Officer. This article includes wages and benefits paid in accord with the Town's personnel policy. The appropriation made by this article intends to fund wages and benefits for approximately one-half of the 2016 fiscal year. The Selectmen recommend this article 3-2. Majority vote required.

Moved. Seconded. Craig Keeney asked about the split vote on the board and their opinions. Selectmen Charles Wheeler stated that he is in favor of this. Selectmen Wheeler stated that the Chief gave an extensive presentation on the need for this and believes there is a need for this additional officer. Selectmen Peter Laufenberg stated that he also is in favor of this for the same reasons that Charlie stated and said he thinks there is a need for another officer. Selectmen Sharon Davis stated that she was also in favor of a new police officer. Selectmen Davis stated that the part time category will go away as Chief will explain and stated that they are having a hard time keeping part time people and we need the coverage as we have an increase in crime in our community. Selectmen Karl Kelly stated that he was not in favor of this article for several reasons. Selectmen Kelly stated that he did not support any new staff in any department this year and thinks that our officer's do a fine and sufficient job and couldn't be convinced that there was a need for another full time officer. Selectmen Bill Cheney

stated that he disagreed with the article based on the information that the Chief gave them like the population figures. Selectmen Cheney stated that he disagrees and does not support the need for another person. Gary Strong stated that he would like to hear from Chief. Chief Warn stated that he understands it is a big deal to ask for this and stated that it has happened a few times in his tenure. Chief Warn stated that to add another officer is not off the cuff and there is a lot going on and have had to deal with them. Chief Warn stated that some of the things that are incumbent upon him are to keep equipment well maintained, make sure people are well trained and to make sure there are enough personnel. Chief Warn stated that there has been a spike as stated in the handout from tonight. Chief Warn stated that they went out and counted using the 911 listing and stated that the census doesn't talk about traffic and visitors through the community. Chief Warn stated that the handout has examples of some types of cases that they are seeing and the amount of time it takes to investigate them. Chief Warn gave examples, "apple vs oranges", and how we compare to other communities using felonies and those numbers were in the handout. Chief Warn stated that the number for felony charges that were brought to the County Attorney's Office was 43 in 2015. Chief Warn stated that Plymouth had 58, Ashland had 7, Bristol had 38, Rumney had 1, Woodstock had 9, and Troop F had 39. Chief Warn stated that he also looked at arrests in 2015 and Ashland had 58, Rumney had 34, Thornton had 71, Holderness had 100, Lincoln had 99, Woodstock had 134 and Campton had 215. Chief Warn wanted everyone to understand what that translates to. Chris Kelly asked the Chief if he has a hard time keeping part time officers, asked what it will cost for schooling, and if it will take half a year before putting them on. Chief Warn stated that part time officers still have to be trained well but then they get offered full time someplace else. Chief Warn stated that the remaining part time officer has expressed to come to work in Campton if this opens. Chief Warn stated that to put someone through training, and uniforms, it costs roughly \$22,000.00. Chief Warn stated that we do have an officer now that is willing to go full time. Officer Joe Blais stated that he is willing. Paula Kelly asked if he came in full time, would there be a need for another part time person. Chief Warn stated that it would eliminate the need for a part time officer. Kelly Wieser stated that she attended both budget hearings prior to this meeting and asked the Board if the Beckett Family Services contributes to the revenue for the Town, do they pay taxes? Selectmen Charles Wheeler stated that they do pay property taxes even though they are not obligated to by law. Kelly Wieser stated that she is asking because throughout the presentation it references the number of police calls to the Beckett House and asked about the number of actual arrests and the average time traveling for prosecution for our officers. Selectmen Charles Wheeler stated that the Beckett House is located at the old Scandinavian Inn building. Chief Warn stated that it is a place where having mostly kids there has changed over time since it first started and stated that it was originally going to be like a half-way house for kids on their way back to their homes and a lot were court ordered there. Chief Warn stated that they are mostly juveniles who are typically placed there because of a delinquency issues. Kelly Wieser asked if it still takes a minimum number of court appearances for the officers. Chief Warn stated that typically for a juvenile case it is three to four court appearances per officer that was involved. Kelly Wieser asked if that one property increases the calls and our officer's time. Chief Warn stated it can and has but it is sporadic. Craig Keeney stated that he was glad to hear that the person intended for this position was already trained because he wanted to amend the article to include and make it a requirement that the full time person already be someone who has completed the Police Standards and Training. Chief Warn stated that it would not be necessary to amend it because Officer Blais is already trained, his background has already been done, is hired as a part timer now, and he works nearby. Beverly Chappell asked if she was correct in assuming that the lower amount for legal prosecution was attributed to the Chief taking over the prosecution. Chief Warn stated yes he prosecutes everything and he started about 6 years ago because of the cost of prosecution. Chris Kelly stated that we have a right to know as a resident how bad the heroin epidemic is and how bad sexual assaults are and stated that we should be able to hear what we have here. Chief Warn spoke to the heroin epidemic. ***This article passed.***

Charles Grand made a motion to restrict reconsideration on Article 8. Seconded. Moderator Scanlon stated that it can't be brought up again. ***Passed to restrict reconsideration.***

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$693,273.00** for the operating budget of the Police Department. The Selectmen recommend this article 4-1. Majority vote required.

Moved. Seconded. Gary Strong asked why the increase. Selectmen Sharon Davis stated that the budgeting changed and all benefits are listed under each department now. ***This article passed.***

Charles Grand made a motion to restrict reconsideration on Article 9. Seconded. ***Passed to restrict reconsideration.***

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Ann Verow asked what police details are. Selectmen Sharon Davis stated that when construction is happening the company will ask the PD to cover the job site and they reimburse us the expenses that we incur. ***This article passed.***

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2015. No amount to be raised by general taxation. The Selectmen recommend this article 5- 0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 12: To see if the Town will vote to raise and appropriate **\$770,021.00** for the maintenance of highways and bridges, said sum to be offset by approximately \$112,106.00 from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Paolo Wieser asked if there were any specific projects targeted with this budget. Road Agent Butch Bain stated that he upped the gravel budget and will be paving part of Winterbrook Rd, Bog Rd, top coating Pond Rd, and putting approximately 3 miles of gravel in various spots. ***This article passed.***

Art. 13: To see if the Town will vote to authorize the Selectmen to enter into a (4) year lease-purchase agreement in the amount of 125,000.00 to purchase a new backhoe for the Highway Department and to raise and appropriate the sum of **\$32,555.00** for the first year's payment for that purpose. The Selectmen recommend this article 5- 0. Majority vote required. Lease contains a non-appropriation clause.

Moved. Seconded. Gary Strong asked if we buy this new backhoe if there will be a schedule and plan for maintenance that he could go look at to make sure it's being done as this is a lot of money for a backhoe and it should last at least 10 years. Road Agent Butch Bain stated yes, there is a sheet for every piece of equipment and at any time he could look at it. Kelly Wieser asked about the language in this article and asked why it is not in the other article that she previously asked about. Carina Park stated that the wording in the town report was from before we got the wording from DRA so the wording that the Moderator is speaking tonight is the official language. Paula Kelly asked about all the capital reserve accounts and thought we had money set aside for equipment. Selectmen Peter Laufenberg stated that because there are capital costs coming down the pike for the Fire Department and the board decided to lease purchase the fire truck this year, they decided to continue to build those capital reserve accounts so that when we go to purchase another engine in the next 3, 5 or 7 years those reserves will be more robust. Selectmen Laufenberg stated that as far as the backhoe, there was not enough to cover the full cost so they decided to do a lease purchase and continue to build that up. ***This article passed.***

Art. 14: To see if the Town will vote, pursuant to RSA 41:33, to change the form of compensation of the Tax Collector/Town Clerk from an hourly basis to a salary basis in the amount of \$52,500 annually, based upon an expected and usual work period comparable to full-time employment under the Town's personnel policy and practice. Such compensation and benefits, if any, shall be paid in accord with the Town's personnel policy and practice as may be amended from time-to-time by the Selectmen, and shall be subject to annual adjustment in the annual town budget. The change in compensation shall take effect commencing with the first pay period after Town Meeting and upon implementation all statutory fees associated with either position shall be paid to the town treasurer at least monthly, or as directed by the selectmen, for the use of the town. The Selectmen recommend this article 5-0.

Moved. Seconded. Jane Kellogg asked what the last sentence meant. Dan Crean, Town Attorney stated that it basically means that upon transition to being on a salary basis, the town fees that are paid to the Town Clerk/Tax Collector for various items, instead of being paid on a fee basis, would be paid to the town. Chris Kelly asked how you could break out the salary for the two jobs of the Town Clerk and Tax Collector if the position gets split. Selectmen Sharon Davis stated that the Town voted for this to be a single job so we would have to approach it at that time. Martha Aguiar asked about the statutory fee language. Hannah Joyce, Town Clerk/Tax Collector stated that it is standard statutory language and basically the article is asking the voters to change the compensation from hourly to salary and explained that all those fees have always been deposited to the Town and are not collected by the Town Clerk/Tax Collector. Town Attorney Dan Crean agreed with the explanation. ***This article passed.***

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$205,976.00** for the operating budget of the Town Clerk-Tax Collectors Office. The Selectmen recommend this article with a vote of 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$106,569.00** for the operating budget of the Recreation Department. The Selectmen recommend this article with a vote of 5-0. Majority vote required.

Moved. Seconded. Ann Verow asked what the recreation budget covers. Lisa Ash stated that it covers the afterschool program, summer program, and there was an actual increase in the summer program this year to add a fifth week of the program. ***This article passed.***

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$420,071.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Gary Strong asked if there was any money generated from the ambulance. Fire Chief Defosses stated that there are 3 towns that they provide ambulance service for and also provide mutual aid service for other towns. Fire Chief Defosses stated that they brought in about \$120,000.00 last year from the ambulance which is starting to come up a bit because people are supposed to have insurance. ***This article passed.***

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$31,365.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 20: To see if the Town will vote to raise and appropriate the sum of \$55,591.00 for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$54,791.00** to be raised by taxes. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 21: To see if the Town will vote to raise and appropriate **\$126,100.00** to be placed in the designated Capital Reserve Funds previously established (all items recommended by the Selectmen 5-0):

Highway Equipment Capital Reserve Fund **\$ 10,000.00**
Bridge Construction Capital Reserve Fund **\$ 2,000.00**

Road Construction Capital Reserve Fund \$ **10,000.00**
Town Records Archive Capital Reserve Fund \$ **4,100.00**
Campton Historical Building Capital Reserve Fund \$ **2,500.00**
Office Technology Capital Reserve Fund \$ **2,500.00**
Fire/Rescue Capital Reserve Fund \$ **50,000.00**
Fire Equipment Capital Reserve Fund \$ **15,000.00**
Municipal Buildings Capital Reserve Fund \$ **10,000.00**
Waste Disposal Capital Reserve Fund \$ **20,000.00**

Moved. Seconded. Gary Strong asked if this is basically a replenishment fund and setting money aside. Selectmen Pater Laufenberg stated yes, it is to set money aside for capital purchases. Martha Aguiar stated that she knows the municipal building capital reserve fund is general but stated that it is very important to her that we start working on a new library for our community and stated that she will be back next year with a lot of information on that. ***This article passed.***

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$15,536.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$13,995.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Selectmen Charles Wheeler read the breakdown of this article. ***This article passed.***

Moderator Scanlon read the **results of Article 5**: The vote was 79 yes and 21 no. ***This article passed.***

Art. 24: To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Art. 25: To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. ***This article passed.***

Meeting declared ended by Moderator Scanlon.

Respectfully Submitted,

Hannah B. Joyce
Town Clerk

Town Clerk / Tax Collector's 2016 Report

It is with pleasure and appreciation to Campton citizens that I summarize the 2016 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office was extremely busy this year with four elections including the Presidential election which showed a record turnout of voters for Campton. The office saw an increase in motor vehicle registrations, dog licenses, Hunting & Fishing licenses and OHRV registrations this year.

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2014 sometime in the fall of 2017. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102, 103 or 104.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees. Additionally, some items are date sensitive due to confidentiality laws, so please call our office to make sure the date of the event is a year we can produce.

Our office provides Hunting & Fishing Licenses, OHRV and Boat registrations for your convenience. These services also provide additional revenue for the Town.

As promised, in June, the Town Clerk & Tax Collector's Office successfully transitioned to a one check payment system for motor vehicle transactions in an effort to provide a faster and more convenient payment system for you. The smooth and successful transition to the one check system opened the door for the highly anticipated and long awaited launch to accept credit cards. In August, the acceptance of credit cards began providing you with an additional convenient payment method to renew your vehicle registrations, pay property taxes, register your dog, or request a vital record. Currently, you may use MasterCard, Visa, Discover, and American Express credit cards. There is a \$1.50 minimum fee or a 2.79% fee, whichever is greater based on the amount of the transaction, for those who choose to use their credit card.

Thanks to the continued support of Campton voters, Kofile, will once again provide you with several restored town record books this year. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Jade Hartsgrrove for their hard work and dedication.

I would appreciate your input on how these new services are working for you. You are encouraged to comment or make suggestions that will help advance our efforts to make your Town Clerk & Tax Collector's Office increasingly user friendly.

In closure I would like to present the overall revenues collected by this office and remitted to the Treasurer for 2016. Also noted for your convenience are the 2015 revenue figures for comparison purposes. Please note that the second issue tax bill that is typically due in December was postponed and due in January 2017 causing the decrease in property tax revenues in 2016. This will be recaptured and reflected in our 2017 report.

<u>Department:</u>	<u>2015 Total:</u>	<u>2016 Total:</u>
TAX COLLECTOR:		
Taxes:	\$13,913,295.26	\$7,829,049.01
TOWN CLERK:		
Vehicle Registration Permits:		
Town of Campton:	589,236.22	612,403.32
State of NH-DMV:	0.00	135,550.87
CTA's (Titles):	1,526.00	1,598.00
Municipal Agent Fees:	14,106.00	14,070.00
Dog Licenses:	4,985.50	5,155.00
Civil Forfeiture:	375.00	500.00
Certified Copies:	2,100.00	1,415.00
Marriage Licenses:	955.00	1,000.00
UCC's:	720.00	780.00
Boat Fees:	1,079.76	1,478.96
Cemetery Lots:	1,000.00	6,200.00
OHRV:	5,741.00	12,463.50
Hunting & Fishing:	3,534.00	6,087.00
Miscellaneous:	1,204.50	751.00
TOTAL REVENUES COLLECTED:	<u>\$14,539,858.24</u>	<u>\$8,628,501.66</u>

Town Clerk/Tax Collector Office Statistics:

Year	2013	2014	2015	2016
Automobile Registrations	4811	4977	5025	5042
Dog Licenses	817	831	833	876
OHRV Registrations	43	52	80	170
Hunting & Fishing Licenses	94	91	125	183
Pieces of Mail Processed	7972	5718	8648	6362
Phone Calls	3049	4126	2828	2930
People Entering Office	6596	5956	6223	5892
On-Line Transactions		640	1018	839

CAMPTON TAX RATES

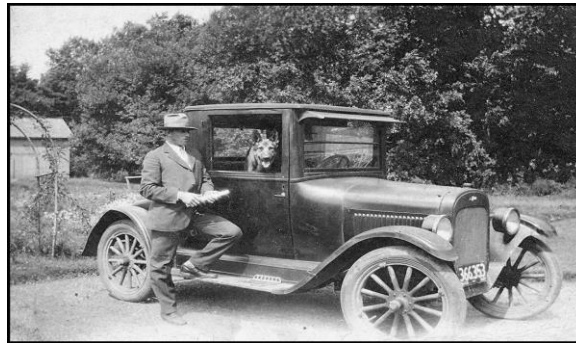
	2016	2015	* 2014	2013
Town	\$6.00	\$5.43	\$6.45	\$4.78

School	\$13.71	\$13.30	\$12.93	\$11.33
County	\$1.81	\$1.72	\$1.68	\$1.45
State Ed. Tax	\$2.37	\$2.46	\$2.40	\$2.43
Total	\$23.89	\$22.91	\$23.46	\$19.99
W.E.	\$16.72	\$16.82	\$16.12	\$14.46
C.V.	\$1.73	\$0.80	\$1.50	\$0.91
Beebe River	\$0.00	\$0.00	\$0.00	\$0.00
Ratio		98.50%	99.80%	115.70%
Total Rate				
If you live in:				
Campton	\$23.89	\$22.91	\$23.46	\$19.99
Campton Vill.	\$25.62	\$23.71	\$24.96	\$20.90
Waterville Est.	\$40.61	\$39.73	\$39.58	\$34.45
Beebe River	\$23.89	\$22.91	\$23.46	\$19.99

*=Re-val Yr

Respectfully Submitted,

Hannah B. Joyce, CNHTCTC



You can now register your car and license your dog online

Online Payment Services:

Visit us at: www.camptonnh.org, click on the Town Clerk/Tax Collector page



- Automobile Renewals



- Dog Licensing



- Vital Records Requests



- Property Tax Payments

2016 MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

2017
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110	\$957,454.74				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185	\$308.22				
Excavation Tax	3187					
Other Taxes	3189	\$3,154.69				
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$9,996,586.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$10,305.11		
Excavation Tax	3187	\$429.68		
Other Taxes	3189	\$11,202.51		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$14,191.91			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,840.71	\$52,827.94		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$10,040,555.92	\$1,013,745.59		
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New Hampshire
Department of
Revenue Administration

2017
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$6,438,551.67	\$639,518.37		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$10,305.11	\$215.42		
Interest (Include Lien Conversion)	\$7,840.71	\$45,412.94		
Penalties		\$7,415.00		
Excavation Tax	\$429.68			
Other Taxes	\$8,007.70	\$185.57		
Conversion to Lien (Principal Only)		\$320,895.29		
<input type="checkbox"/> Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$720.00	\$103.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/> Add Line				
Current Levy Deeded	\$3,813.00			



New Hampshire
Department of
Revenue Administration

2017
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$3,567,693.24			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$3,194.81			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$10,040,555.92	\$1,013,745.59		



New Hampshire
Department of
Revenue Administration

2017
MS-61

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2015	Year: 2014	Year: 2013	
Unredeemed Liens Balance - Beginning of Year		\$200,987.55	\$186,245.39	
Liens Executed During Fiscal Year	\$348,580.93			
Interest & Costs Collected (After Lien Execution)	\$6,044.57	\$18,908.85	\$28,734.69	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$354,625.50	\$219,896.40	\$214,980.08	

Summary of Credits				
Last Year's Levy	Prior Levies			
	2015	2014	2013	
Redemptions	\$107,525.05	\$82,192.01	\$106,866.38	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$6,044.57	\$18,908.85	\$28,734.69	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$6,459.00		\$334.50	
Liens Deeded to Municipality	\$4,689.63	\$7,683.51	\$9,500.80	
Unredeemed Liens Balance - End of Year #1110	\$229,907.25	\$111,112.03	\$69,543.71	
Total Credits	\$354,625.50	\$219,896.40	\$214,980.08	



New Hampshire
Department of
Revenue Administration

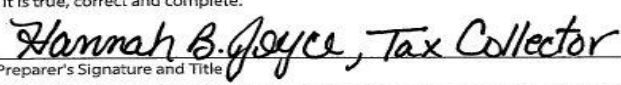
2017
MS-61

CAMPTON (67)

1. CERTIFY THIS FORM Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.		
Preparer's First Name	Preparer's Last Name	Date
Hannah	Joyce	Jan 11, 2017

2. SAVE AND EMAIL THIS FORM Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/ . If you have any questions, please contact your Municipal Services Advisor.
--

PREPARER'S CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.
 Preparer's Signature and Title

Capital Reserves

TOWN OF CAMPTON TRUST FUNDS AND EXPENDABLE FUNDS

MS-9 Summary 12/31/2016										Principal Book Value				Income Book Value				Total Principal & Income Book Value	Total Principal & Income Market Value
Date	Trust Name	Account	Purpose	How Invested	12/31/2015 Book Value	New Funds	Expended Funds	Realized Gain/Loss	12/31/2016 Book Value	12/31/2015 Book Value	Income Earned YTD	Expended Income YTD	12/31/2016 Book Value	12/31/2015 Book Value	Income Earned YTD	Expended Income YTD	12/31/2016 Book Value	12/31/2015 Book Value	12/31/2016 Market Value
8/14/1993	Bridge Construction	AM4623	Capital Reserve	Cash Equivalent	4,080.33	2,000.00			6,080.33	76.28	17.53		93.79	6,104.12	8,104.12		8,104.12	6,104.12	8,104.12
8/14/1993	Road Construction	AM4624	Capital Reserve	Cash Equivalent	55,489.47	10,000.00			65,489.47	810.28	216.43		1,026.68	66,496.16	66,496.16		66,496.16	66,496.16	66,496.16
8/14/1993	CES School Building Fund	AM4625	Capital Reserve	Cash Equivalent	181.71				181.71	547.96	2.94		550.90	732.61	732.61		732.61	732.61	732.61
8/14/1993	Waste Disposal Fund	AM4626	Capital Reserve	Cash Equivalent	79,835.60	20,000.00			99,835.60	2,838.71	323.89	1,216.00	1,944.40	101,880.00	101,880.00		101,880.00	101,880.00	101,880.00
8/14/1993	Fire Truck/Rescue Truck Fund	AM4627	Capital Reserve	Cash Equivalent	142,051.70	50,000.00			192,051.70	218.59	572.80		791.19	192,842.89	192,842.89		192,842.89	192,842.89	192,842.89
8/14/1993	Highway Equipment Fund	AM4628	Capital Reserve	Cash Equivalent	40,534.89	10,000.00			50,534.89	143.99	159.27		303.26	50,838.15	50,838.15		50,838.15	50,838.15	50,838.15
8/14/1993	Village Precinct-Sidewalks	AM4617	Capital Reserve	Cash Equivalent	46,820.14		30,000.00		16,820.14	3,394.52	127.61		3,522.43	20,142.57	20,142.57		20,142.57	20,142.57	20,142.57
7/18/1997	Town Records Archive	AM4629	Capital Reserve	Cash Equivalent	2,272.62	4,100.00	4,457.00		1,915.62	95.26	13.44		108.70	2,024.32	2,024.32		2,024.32	2,024.32	2,024.32
8/30/1997	CES Spec Education	AM4630	Capital Reserve	Cash Equivalent	240.08				240.08	0.33	0.04		0.37	240.45	240.45		240.45	240.45	240.45
7/14/1999	Radios	AM4631	Capital Reserve	Cash Equivalent	610.67				610.67	132.61	2.94		135.55	746.22	746.22		746.22	746.22	746.22
2/28/2002	Village Precinct-Bridge Lights	AM4632	Capital Reserve	Cash Equivalent	4,250.10				4,250.10	1,110.38	19.31		1,129.69	5,378.79	5,378.79		5,378.79	5,378.79	5,378.79
5/16/2005	Municipal Bld Eval Fund	AM4633	Capital Reserve	Cash Equivalent	62,727.84	10,000.00			72,727.84	15,290.53	295.96		15,586.49	88,314.33	88,314.33		88,314.33	88,314.33	88,314.33
2006	Village Precinct - Water	AM4634	Capital Reserve	Cash Equivalent	25,000.79				25,000.79	9,302.09	125.51		9,427.60	34,428.39	34,428.39		34,428.39	34,428.39	34,428.39
2007	Campton Historical Building	AM4635	Capital Reserve	Cash Equivalent	29,950.29	2,500.00			29,450.29	112.97	101.68		214.55	29,664.84	29,664.84		29,664.84	29,664.84	29,664.84
7/21/2011	Fire Dept Cap Equip	AM4636	Capital Reserve	Cash Equivalent	15,000.60	15,000.00			30,000.60	79.93	70.59		141.42	30,142.02	30,142.02		30,142.02	30,142.02	30,142.02
7/21/2011	Office Technology	AM4637	Capital Reserve	Cash Equivalent	3,000.20	2,500.00			5,500.20	2.69	13.33		16.02	5,516.22	5,516.22		5,516.22	5,516.22	5,516.22
	Totals				508,937.03	126,100.00	34,457.00	-	600,590.03	34,146.18	2,062.87	1,216.00	34,993.05	635,573.08	635,573.08		635,573.08	635,573.08	635,573.08

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

August 17, 2016

To the Board of Selectmen
Town of Campton, New Hampshire

We have audited the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Campton, New Hampshire for the year ended December 31, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 15, 2016. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton, New Hampshire are described in Note 1 to the financial statements. As described in Note 1 to the basic financial statements, the Town adopted and implemented GASB Statement #68 – *Accounting and Financial Reporting for Pensions*. Accordingly, the cumulative effect of the accounting change as of the beginning of the year has been reported in the financial statements and is described in Note 15 to the basic financial statements. We noted no transactions entered into by the Town of Campton, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

The most sensitive estimate affecting the Governmental Activities and the Major Governmental Fund's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. We evaluated the key factors and assumptions used to develop the estimates for uncollectible taxes receivable in determining that it is reasonable in relation to the financial statements taken as a whole.

The most sensitive estimate affecting the Governmental Activities was:

Significant estimates also include actuarial assumptions in determining pension costs which are based on plan audited financial statements. We evaluated the assumptions

used in the plan audited financial statements to determine that they are reasonable in relation to the financial statements as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. Additionally, the Town has not implemented GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Government-Wide statements.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated August 17, 2016.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. which resulted in an adverse opinion on the Governmental Activities.

During our audit, we noted several deficiencies in the Town of Campton, New Hampshire's internal control which we considered to be significant deficiencies. See the separately issued 'Report on Internal Controls' dated August 17, 2016, for further information regarding the identified deficiencies.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, budgetary comparison information, the schedule of changes in the Town's proportionate share of the net pension liability, and the schedule of Town contributions which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukay & Company PC

Conservation Commission (CCC)

2016 ANNUAL REPORT

The Commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

The Conservation Commission, with help from Ron Reynolds, completed two years of work to revise the 2005 Natural Resources Inventory. A few printed copies are at the Town Office and it is also available on the CCC website: www.camptonconservation.org. Conservation planning is the next project to work on in the coming year.

The Commission continues to manage the 2 town-owned conservation properties: Blair Woodland Natural Area(BWNA) and Pattee Conservation Park(PCP). The Rey Center held 8 Nature Night sessions for families at BWNA during July and August. Sessions had between 6-15 participants. The town Conservation Fund sponsored these programs. The PCP field was not mowed this year but the pathway from parking to the Liberty Tree was kept mowed by a friend and neighbor to the property. Thank you! The Campton Garden Club continues to partner on care of the Liberty Tree. This past year some serious tree mulching (donated by Top Notch) was needed along with continued watering. The CTFD began plans for conducting a controlled burn of the abandoned "Blanchard House" on the property, which should happen in the first half of 2017. The CCC hired an asbestos analysis done on the building in preparation for the burn. No asbestos was found. Plans are under way in 2017 for the PCP Field to serve as the location for Campton's 250th celebration in September.

The commission manages the town's Conservation Fund. In 2016, \$ 1811.30 was deposited from Land Use Change Tax (LUCT), and \$ 20.32 of interest incurred. Two withdrawals were made: _\$500 for funding The Rey Center's educational Nature Nights at BWNA, and \$ 805 for asbestos testing of the PCP Blanchard House. The Commission received a \$250 donation from a resident which was deposited into the fund. Balance of the fund on 12/31/16 was \$ 205,027.30.

The CCC continues to stay up to date on the proposed Northern Pass Transmission Project which is currently going through permitting processes at both the state and federal levels. Members attended information sessions, hearings, and workshops throughout the year. We also formally submitted comments to the DOE relative to the Draft Environmental Impact Statement. We will remain engaged in 2017 and report on updates and action items at our monthly meetings.

Other continuing activities this year included managing submission of "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups take turns writing articles on a variety of topics. Our roadside clean-up took place twice this year, spring and fall. We welcome residents' help, particularly those living along the route where we pick up trash: Blair Road and 175 south of Blair Road to Pulsifer Hill Rd. We held our fourth annual Frozen Bog Tracking Walk in February, led by Lea Stewart. About 30 participants found a nice variety of animal tracks. January 29, 2017 is the date scheduled for the fifth annual walk.

CCC members continue to stay current in conservation related topics and attended various events including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Lakes Region Planning Commission, and Pemi River Local Advisory Committee. Other ongoing work includes the review of wetland permit applications, permits for the Northern Pass project, and outreach to landowners interested in conserving their land. We continue to follow projects on the Beebe River Tract by The Conservation Fund, NH Fish and Game, Trout Unlimited and others as it progresses toward

becoming Campton's largest conservation area.

The Friends of the Pemi-Livermore Falls Chapter continues to grow and push towards the goal of revitalizing the scenic and historic Livermore Falls area, both on the West/ Rt 3 side and East/Livermore Rd sides of the river. The volunteer effort is led by Plymouth Rotary. CCC members continue to regularly attend meetings with the various local and State agency representatives and interested citizens. 2016 progress solved the Livermore Rd parking problem with completion of a paved car parking lot and installation of a state park entrance. Parking fees of \$5 per car were started in August. State park employees also staffed the parking and beach areas, leading to improved experiences for most visitors. The involvement of Friends of the Pemi volunteers on busy days has included at least one Campton resident. The West side continues to be unsafe around the old mill, erosion from high water events make the river difficult to access, and legal parking along Rt 3 is limited and confusing. CCC members have been pushing for the state to close the west side until positive changes can be made. In the final months of 2016, the focus shifted to work on improvements to these problems on the west side. More can be learned by reading the Friends of the Pemi annual report or going to their website. There are Historic and Environmental subcommittees working on various projects. Those interested in helping improve this important resource, can contact us or the Campton Historical Society about how to become involved.

Alisoun Hodges resigned from the commission in 2016, upon moving from town. Her service and insight at meetings and during work on the Natural Resources Inventory had been invaluable. The commission now stands at 6 members. Those interested in becoming involved should contact the CCC or Select Board, or attend a meeting. CC meetings are open to the public and are held at the town office, on the first Wednesday of each month. The topic of the April meeting each year is management of the town's two conservation lands. Public involvement is welcome.

Sincerely,

Shannon Garnsey,

Jessica Halm,

Jane Kellogg,

David Peeler,

Rebecca Steeves,

Tammy Wooster



Pemigewasset River Local Advisory Committee

KEY EVENTS – 2016. Ongoing: PRLAC completed its 15th year of water quality testing on the Pemi. PRLAC members logged over 286 volunteer hours in ongoing activities: Water testing, permit application site visits, outreach, and meetings. Member miles traveled in support of these efforts is estimated to be 1,053. An average of 7-8 members attended PRLAC's 11 meeting 2016 schedule. Our primary focus is on eight corridor towns from Thornton to Hill. All these towns supported PRLAC in 2016. PRLAC receives administrative and occasional technical support from the Lakes Region Planning Commission. Despite drought conditions, key indicators of river health (dissolved oxygen, specific conductance, turbidity, pH, temperature) were normal with the exception of water temperature which shows a slight increase. Observations in the field confirm that climate change, with its associated extreme weather events, increases destabilization of sensitive feeder systems to the river. Stormwater runoff continues to be the issue of most concern.

MAJOR PROJECT – NORTHERN PASS: From day one of 2016 – the Northern Pass Transmission line (NPT) consumed practically all of PRLAC's volunteer resources. After extensive review of all the Northern Pass Transmission (NPT) development permit applications (27) involving Shoreland, Wetlands, and Alteration of Terrain – PRLAC concluded that the NPT Project, as presented, will have unacceptable adverse consequences in the Pemi Watershed – particularly wetlands and its feeder streams. PRLAC voted (unanimously) to petition the Northern Pass Site Evaluation Committee (SEC) for "Intervener Status" at its November, 2015, meeting. The SEC responded with the following: "The Pemigewasset River Local Advisory Committee's duties include the requirement to consider and comment on any federal, state, or local governmental plans to approve, license, fund or construct facilities that would alter the resource values and character for which the river is designated. The Pemi River was "designated" in 1991. PRLAC's focus is on the implications of proposed development activity on water quality, water quantity, and aesthetic impact on the river. PRLAC asserts that the river and supporting wetlands will be negatively affected by the project". "PRLAC has a substantial interest in ensuring that rivers and wetlands will not be negatively impacted by the Project." PRLAC may intervene as a full party in these proceedings".

There were more than 150 motions to intervene on this project. This expression of concern to the SEC was unprecedented. Approximately 90% of the petitions were against what NPT proposes. Fulfilling the responsibilities of intervener status was indeed a huge commitment for a relatively small volunteer organization. It involved attendance at a series of Site Evaluation Committee Technical Sessions in Concord, several public meetings, and a major time devoted to developing pre-trial testimony on multiple occasions for several members.

PRLAC's annual report to NH DES will show the following level of commitment to NPT in 2016: member time attributable to intervention in this project is more than 800 hours; travel directly associated with NPT totals ~700 miles.

LOOKING AHEAD: PRLAC's heavy involvement in NPT will continue thru September, 2017, at which time the SEC will make a final decision. Our critical issues revolve around anticipated increases in stormwater runoff related to ROW construction damage, visual aesthetics related to 90' towers, secondary damage to wetlands. PRLAC meets on the last Tuesday of most months January-November at 7:00PM in Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>.

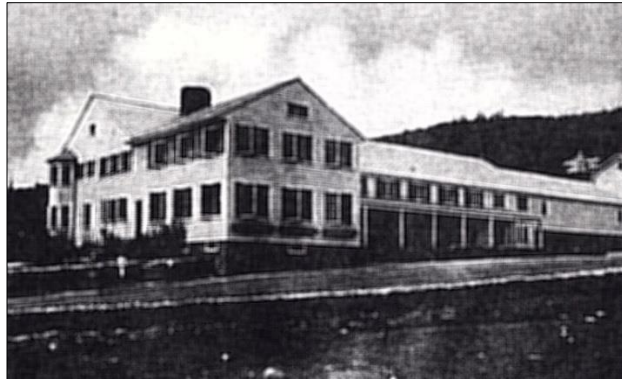
Max Stamp, PRLAC Chair

Campton Planning Board 2016

The Campton Planning Board had a busy year. Ron Reynolds has been continuing to work with May on the Geographic Information System for mapping. The Campton Tax Maps are now created and updated on the GIS system by Ron and May. The Campton Tax Maps and the Subdivision and Site Plan regulations are on the Town of Campton website. They also, have created digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of Public Safety locations with hydrants and cisterns. The Planning Board and May would like to give Ron Reynolds special thanks for all the time that he has donated to the town for training on the GIS system and for working on the Town of Campton Website. The Campton Planning Board will continue working on updating the Master Plan in 2017. The Planning Board approved, Three Site Plan Reviews,

One Voluntary Merger, and had many Work Session inquiries. The Planning Board would like to thank May for keeping the Planning Board on track and for the work involved with using the GIS data system for map presentations at the Planning Board meetings.

Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
Peter Laufenberg, Ex-Officio
Charles Brosseau
Chris Kelly
Tim Scanlon
Harry Hughen, Alternate
Jay Pafundi, Alternate



Armont Inn

Zoning Board of Adjustment 2016

The following matters were considered by the Zoning board of Adjustment during 2016,

Three Variances were approved.

Respectfully,
Sam Plaisted, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Paula Kelly
Martha Aguiar
Tim Scanlon
Peter Laufenberg, Alternate

2017 Town Meeting Warrant Articles

STATE OF NEW HAMPSHIRE

Town of Campton

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on Tuesday, the 14th day of March, 2017 from **8:00 a.m. until 7:00 p.m.** to act on Article 1 & 2. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on Wednesday, the 15th day of March, 2017 at **6:30 p.m.** to consider the remaining warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Town Treasurer for Three Years – One Position, Town Clerk/Tax Collector for Three Years – One Position, Trustee of the Trust Funds for Three Years – One Position, and Library Trustee for Three Years-One Position.

Art. 2: Zoning Ordinance Amendment Question #1:

Are you in favor of the adoption of the proposed amendment by the Campton Planning Board to the Campton Sign Ordinance as follows: Will the Town vote to amend the sign ordinance under Section M- Residential and Subdivision Signs to read:

1. Residential signs (signs which name a residence or farm, such as “Lazy Acres”) can contain no more than 10 square feet of sign surface area. Permitted Home Occupancy signs can contain no more than 3 square feet and must be mounted on the residence.

Art. 3: Zoning Ordinance Amendment Question #2:

Are you in favor of the adoption of the proposed amendment by the Campton Planning Board to the Town Zoning Ordinance as follows: Will the Town vote to amend the zoning ordinance by additional criteria to Section C- Cluster and Multi-Family Dwellings by adding paragraph 4 to read:

4. The following standards apply to Accessory Dwelling Units:

- a. "Accessory dwelling unit" means a residential living unit that is within, or attached to, a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.
- b. One accessory dwelling unit shall be allowed without additional requirements for lot size, frontage, space limitations, or other controls beyond what would be required for a single-family dwelling without an accessory dwelling unit.
- c. An interior door shall be provided between the principal dwelling unit and the accessory dwelling unit, but the Town of Campton shall not require that it remain unlocked.

- d. Any municipal regulation applicable to single-family dwellings, and multifamily dwelling shall also apply to the combination of a principal dwelling unit and an accessory dwelling unit including, but not limited to lot coverage standards and standards for maximum occupancy per bedroom consistent with policy adopted by the United States Department of Housing and Urban Development. The Town of Campton requires two additional parking spaces to accommodate an accessory dwelling unit.
- e. The applicant for a permit to construct an accessory dwelling unit shall make adequate provisions for water supply and sewage disposal for the accessory dwelling unit in accordance with RSA 485-A:38, built separate systems shall not be required for the principal and accessory dwelling units. Septic Approval Number required.
- f. The Town of Campton requires owner occupancy of one of the dwelling units. The Town of Campton requires that the owner demonstrate that one of the units is his or her principal place of residence. The Town of Campton reserves the right to establish reasonable regulations to enforce such a requirement.
- g. Accessory dwelling units shall not exceed a maximum of 900 square feet.
- h. The Town of Campton does not require a familial relationship between the occupants of an accessory dwelling unit and the occupants of a principal dwelling unit.
- i. The Town of Campton limits an accessory dwelling unit to two bedrooms and no more than two adult occupants.
- j. An accessory dwelling unit may be deemed a unit of workforce housing for purposes of satisfying the municipality's obligation under RSA 674:59 if the unit meets the criteria in RSA 674:58, IV for rental units.
- k. Accessory Dwelling Units do not qualify for a home business use.
- l. **Detached Accessory Dwelling Units.** The Town of Campton permits detached accessory dwelling units. Detached accessory dwelling units shall comply with the requirements of the Town of Campton ordinances or regulations adopted pursuant to, RSA 674:72, IV through IX.

The Town of Campton will permit detached accessory dwelling units that meet the following requirements;

- 1. A minimum of a five acre lot size, or 100% increase of lot size for the zone it's in whichever is greater.
- 2. Conditional use permit & subject to Site Plan Review.
- 3. RV's and Mobile Homes not allowed.
- 4. Must use a single common driveway.

The following articles will be taken up during the Deliberative Session beginning at 6:30 p.m. on the 15th of March, 2017 at the Campton Elementary School.

Art. 4: To see if the Town will vote to raise and appropriate the sum of

\$1,170,150.00 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. The Selectmen recommend this article 5-0. Majority vote required.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$730,063.00** for the operating budget of the Police Department. The Selectmen recommend this article 4-1. Majority vote required.

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of

funding Police Details. This amount will be offset by revenues received for these services. The Selectmen recommend this article 5-0. Majority vote required.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2016. No amount to be raised by general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Art. 8: To see if the Town will vote to raise and appropriate **\$729,618.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$125,000.00** from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$205,394.00** for the operating budget of the Town Clerk-Tax Collectors Office. The Selectmen recommend this article 5-0. Majority vote required.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$112,469.00** for the operating budget of the Recreation Department. The Selectmen recommend this article 5-0. Majority vote required.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$436,160.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 5-0. Majority vote required.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$32,002.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. Majority vote required.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. Majority vote required.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$57,230.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$56,430.00** to be raised by taxes. The Selectmen recommend this article 5-0. Majority vote required.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$15,545.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. Majority vote required.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$13,995.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0. Majority vote required.

Art. 17: To see if the Town will vote to raise and appropriate **\$126,100.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$66,100.00** from the unanticipated and undesignated fund balance as of December 31, 2016 with **\$60,000.00** for the Fire/Rescue Capital Reserve Fund to be raised by taxes. Selectmen approve this article 5-0. Majority Vote Required:

Highway Equipment Capital Reserve Fund	\$ 10,000.00
Bridge Construction Capital Reserve Fund	\$ 2,000.00
Road Construction Capital Reserve Fund	\$ 10,000.00
Town Records Archive Capital Reserve Fund	\$ 4,100.00
Campton Historical Building Capital Reserve Fund	\$ 2,500.00
Office Technology Capital Reserve Fund	\$ 2,500.00
Fire/Rescue Capital Reserve Fund	\$ 60,000.00
Fire Equipment Capital Reserve Fund	\$ 15,000.00
Municipal Buildings Capital Reserve Fund	\$ 10,000.00
Waste Disposal Capital Reserve Fund	\$ 10,000.00

Art. 18: To see if the town will vote to establish a Dam Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for reconstruction and improvements to the Alden Pond Dam and other dams throughout the Town and to raise and appropriate the sum of **\$10,000.00** therefor, and to fund this appropriation by authorizing the withdrawal from the unanticipated and undesignated fund balance as of December 31, 2016 available on January 1, 2017. No amount to be raised by general taxation. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article 5-0. Majority Vote Required.

Art. 19: To see if the town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of supporting Campton's 250th Anniversary Celebration; said funds will cover costs associated with events and activities planned to celebrate the anniversary and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2016. No amount to be raised by general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** for the creation of a Library Capital Reserve Fund for the purpose of building and furnishing a new public library. The Selectmen do not recommend this article 0-5. (By Petition) (Majority Vote Required)

Art. 21: To see if the Town will vote to change the Road Agent position from elected to appointed. This change will be effective at the end of the 2018 Town election in accordance with RSA 669:17-b. The Selectmen recommend this article 5-0. (Majority Vote Required)

Art. 22: To see if the town will authorize the Board of Selectmen to appoint a capital improvement program committee, in accordance with RSA 674:5 to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. Selectmen recommend this article 5-0. Majority Vote Required.

Art. 23: To see if the town will vote to discontinue the Campton Radio Capital Reserve Fund created in 1999. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen recommend this article 5-0. Majority vote required.

Art. 24: To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. Majority vote required.

Art. 25: To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. Majority vote required.

Given under our hands and seal this 13th day of February, 2017.

SELECTMEN OF CAMPTON

A true copy of Warrant-Attest:
SELECTMEN OF CAMPTON

Peter A. Laufenberg

Peter A. Laufenberg

Karl E. Kelly

Karl E. Kelly

Sharon L. Davis

Sharon L. Davis

Charles W. Cheney

Charles W. Cheney

Charles D. Wheeler

Charles D. Wheeler

Polls will open at 8 a.m. on March 14th, 2017 to vote on Articles 1-3, Town Officers and Zoning Ordinance Amendments at the Campton Municipal Building, 12 Gearty Way. The other articles to be taken up on Wednesday, March 15th, 2017 at 6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

2017 Appropriations & Estimates of Revenue

<u>Acct. No.</u>		<u>Est. Rev. 2016</u>	<u>Act. Rev. 2016</u>	<u>Est. Rev. 2017</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	\$10,000.00	\$0.00	\$5,000.00
3186	Yield Taxes	\$15,000.00	\$10,305.00	\$10,000.00
3187	Payment in Lieu of Taxes	\$12,000.00	\$16,176.00	\$12,000.00
3189	Other Taxes (excavation)	\$500.00	\$430.00	\$500.00
3190	Other Taxes (Betterment)	\$8,807.00	\$11,203.00	\$8,483.00
	Int. & Penalties on Del. Tax	\$75,000.00	\$114,357.00	\$80,000.00
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees	\$575,000.00	\$612,404.00	\$575,000.00
3230	Bldg, Sign, Driveway,	\$5,000.00	\$5,178.00	\$5,000.00
3290	Other Licenses, Permits & Fees marriages,dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies	\$8,000.00	\$8,315.00	\$8,000.00
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -Floods			
	Federal Grant - Blair Bridge	\$0.00	\$1,647.00	
3351	<u>FROM STATE</u>			
3353	Shared Revenue			
3354	Highway Block Grant	\$112,107.00	\$130,522.00	125,000.00
3356	State Bridge Aid			
3356	State & Fed. Forest Land Reimb.			
3359	Div. of Forest & Lands - Grant			
	Emergency Operations Plan Grant	\$0.00	\$0.00	\$0.00
	Other - Rooms & Meals Tax	\$161,000.00	\$173,278.51	\$165,000.00
3359	Other - RR	\$2,000.00	\$2,226.53	\$2,000.00
3401	<u>CHARGES FOR SERVICES</u>			
	Income from Departments-Police, Selectmen, Town Clerk,Planning,ZBA, Mis, Reimb, Ins. Reimb. P&Rec,Recycling, Welfare,FD,Ambulance,Cem. Lots, Employee Contribution to health ins)	\$200,000.00	\$190,845.09	\$185,000.00
3402.1	Water Use Charge	\$9,000.00	\$0.00	\$8,000.00
3403.1	Sewer Use Charge	\$10,000.00	\$0.00	\$9,000.00
3501	<u>MISCELLANEOUS REVENUES</u>			
3502	Sale of Municipal Property	\$50,000.00	\$169,010.48	\$25,000.00
3509	Interest on Investments	\$250.00	\$227.26	\$250.00
	Franchise Fee	\$35,000.00	\$34,248.93	\$35,000.00
3915	<u>INTERFUND OPERATING TRANSFERS</u>			
3916	CR Garage, Bldg. G Durgin,Archives	\$20,000.00	\$23,161.77	\$20,000.00
3916	Bertha Chase Fund			
	Cemetery Trust/Cemetery Revenue	\$800.00	\$0.00	\$800.00
3934	<u>OTHER FINANCING SOURCES</u>			
	Proc. from Long Term Notes & Bonds			
	Cemetery CD			

Fund Balance (CR, Bridge Account)

<u>TOTAL</u>	\$1,309,464.00	\$1,503,535.57	\$1,279,033.00
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2017 Est.

Appropriations Recommended	\$3,578,098.00
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Articles Not Recommended	\$30,000.00
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Total Appropriations	\$3,608,098.00
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Less Amt. of Est. Revenues	\$1,279,033.00
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Est. Amt. of Taxes to be Raised	\$2,299,065.00
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Budget for 2017

Acct. #	Department	2016 Budget	2017 Expenses	2017 Proposed Budget
4130	SELECTMEN			
4130-001	Selectmen	\$ 16,350.00	\$ 16,350.00	\$ 16,350.00
4130-002	Town Administrator Salary	\$ 60,000.00	\$ 60,000.20	\$ 60,601.00
4130-003	Longevity	\$ -	\$ -	\$ -
	TA Health Insurance	\$ 8,130.00	\$ 8,224.15	\$ 7,815.00
	TA Dental Insurance	\$ 1,046.00	\$ 977.35	\$ 1,016.00
	TA Life/Disability Insurance	\$ 549.00	\$ 719.16	\$ 771.00
	TA Retirement	\$ 6,702.00	\$ 6,830.92	\$ 6,833.00
4130-004	Moderator/ Meals/memory coding etc	\$ 9,800.00	\$ 7,778.60	\$ 3,500.00
4130-005	Misc., Mtgs, mileage	\$ 300.00	\$ 501.28	\$ 500.00
	Total	\$ 102,877.00	\$ 101,381.66	\$ 97,386.00
4140	TOWN CLERK/TAX COLLECTOR			
4140-001	Town Clerk/Tax Collector Wages	\$ 52,500.00	\$ 51,870.00	\$ 53,050.00
4140-001	Longevity	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
4140-001	Deputy TC/Tax Wages	\$ 40,588.00	\$ 41,663.13	\$ 41,000.00
4140-001	Assistant to TC/TAX	\$ 31,700.00	\$ 26,664.13	\$ 32,000.00
	TC/TX Overtime	\$ 6,100.00	\$ 4,898.87	\$ 5,300.00
	TC/TX Health Insurance	\$ 15,487.00	\$ 15,069.52	\$ 13,188.00
	TC/TX Dental Insurance	\$ 3,341.00	\$ 3,731.49	\$ 3,748.00
	TC/TX Life-Disability Insurance	\$ 1,646.00	\$ 1,436.64	\$ 1,520.00
	TC/TX Retirement	\$ 12,774.00	\$ 12,502.47	\$ 12,906.00
4140-002	Fees to State of NH	\$ 14,000.00	\$ 21,156.50	\$ 15,000.00
4140-003	Computer Svcs/Tax Bills	\$ 4,200.00	\$ 4,938.01	\$ 4,200.00
4140-004	Deeding/Mortgagee Notices	\$ 4,000.00	\$ 2,606.88	\$ 4,000.00
4140-005	Registry of Deeds - TC	\$ 1,500.00	\$ 887.09	\$ 1,200.00
4140-006	Sup. of the Checklist-supplies/notices	\$ 5,600.00	\$ 4,342.92	\$ 2,270.00
4140-007	Printing & Supplies, voting booths	\$ 6,300.00	\$ 6,745.83	\$ 10,722.00
4140-008	Workshops/Certification	\$ 350.00	\$ 85.00	\$ 350.00
4140-009	Exp.(mileage, updates)	\$ 550.00	\$ 252.50	\$ 450.00
4140-010	Dues	\$ 40.00	\$ 40.00	\$ 40.00
4140-011	Law Books, Manuals	\$ 350.00	\$ 248.85	\$ 350.00
4140-012	Dog Forms & Licenses	\$ 500.00	\$ 457.24	\$ 500.00
4140-013	Annual/NE Conferences	\$ 900.00	\$ 875.00	\$ 900.00
4140-014	Public Notices TC	\$ 600.00	\$ 586.80	\$ 650.00
4140-015	Ballot Clerks	\$ 1,050.00	\$ 975.00	\$ 150.00
	Total	\$205,976.00	\$ 203,933.87	\$ 205,394.00
4150	FINANCIAL ADMINISTRATION			
4150-002	Assistant to Town Administrator	\$ 34,000.00	\$ 34,331.52	\$ 35,999.00
4150-002	Longevity	\$ 950.00	\$ 950.00	\$ 1,900.00
4150-002	Office Assistant	\$ 31,679.00	\$ 32,121.88	\$ 33,280.00
4150-002	Part time Bookkeeper	\$ 15,000.00	\$ 8,431.92	\$ 11,000.00

	Overtime	\$ 1,000.00	\$ 805.00	\$ 1,200.00
	Admin Health Insurance	\$ 9,741.00	\$ 9,740.40	\$ 7,147.00
	Admin Dental Insurance	\$ 1,575.00	\$ 1,584.92	\$ 1,531.00
	Admin Life-Disability Insurance	\$ 1,097.00	\$ 832.80	\$ 798.00
	Admin Retirement	\$ 6,252.00	\$ 6,507.23	\$ 6,507.00
4150-003	Public Notices	\$ 500.00	\$ 689.10	\$ 500.00
4150-004	Town Reports & Binding	\$ 4,900.00	\$ 4,875.50	\$ 2,500.00
4150-005	Office Supplies	\$ 5,000.00	\$ 4,077.34	\$ 5,000.00
4150-006	Treasurer/Deputy	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
4150-007	Mileage and Meetings	\$ 400.00	\$ 410.18	\$ 400.00
4150-008	Equip. Main. & Repair	\$ 1,500.00	\$ 1,602.23	\$ 2,000.00
4150-009	Internet & Website	\$ 2,000.00	\$ 1,093.53	\$ 2,000.00
4150-010	Training	\$ 250.00	\$ 80.00	\$ 250.00
4150-011	Auditors	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
4150-012	Computer Services	\$ 15,225.00	\$ 14,933.88	\$ 15,000.00
4150-013	Checks, Tax Forms	\$ 620.00	\$ 510.96	\$ 600.00
4150-014	NHMA Dues	\$ 2,934.00	\$ 3,064.00	\$ 3,014.00
4150-015	Assess. Pub. & Forms	\$ 20.00	\$ 20.00	\$ 20.00
4150-016	Reg. of Deeds Recording	\$ 500.00	\$ 440.17	\$ 500.00
4150-017	Bank Charges	\$ 250.00	\$ 500.00	\$ 500.00
4150-018	Compliance Officer	\$ 6,800.00	\$ 8,216.00	\$ 6,800.00
	Total	\$ 158,193.00	\$ 151,818.56	\$ 154,446.00
4152	ASSESSING SERVICES			
4152-001	Appraiser	\$ 10,100.00	\$ 13,106.00	\$ 12,000.00
4152-001	Reval/Updates	\$ 37,000.00	\$ 33,705.00	\$ 37,000.00
	Total	\$ 47,100.00	\$ 46,811.00	\$ 49,000.00
4153	LEGAL EXPENSES			
4153-001	Gardner, Fulton, Waugh	\$ 15,000.00	\$ 12,982.30	\$ 20,000.00
	Total	\$15,000.00	\$ 12,982.30	\$ 20,000.00
4155	PERSONNEL ADMINISTRATION			
4155-001	Health & Dental Insurance	\$ 27,500.00	\$ 28,126.41	\$ 25,000.00
4155-002	Life Insurance/Disability	\$ -	\$ 45.00	\$ 60.00
4150-004	Payroll Taxes & Service	\$ 63,000.00	\$ 61,689.10	\$ 65,000.00
4150-005	Consortium (CDL)	\$ 450.00	\$ 351.00	\$ 500.00
4150-006	Unemployment	\$ 1.00	\$ -	\$ 1.00
4150-007	Merit Pay	\$ -	\$ -	\$ 12,375.00
	Total	\$ 90,951.00	\$ 90,211.51	\$ 102,936.00
4191	PLANNING BOARD			
4191-001	PB Secretary	\$ 2,000.00	\$ 1,250.27	\$ 1,850.00
4191-002	Postage	\$ 700.00	\$ -	\$ 1,000.00
4191-003	Registry of Deeds	\$ 500.00	\$ -	\$ 500.00
4191-004	Public Notices	\$ 1,000.00	\$ 618.50	\$ 1,000.00
4191-005	Printing	\$ 300.00	\$ 84.00	\$ 300.00

4191-005	Computer Supplies	\$ 300.00	\$ -	\$ 300.00
4191-006	Miscellaneous	\$ 200.00	\$ -	\$ 200.00
	Total	\$ 5,000.00	\$ 1,952.77	\$ 5,150.00
4191-008	ZBA Secretary	\$ 400.00	\$ 945.70	\$ 400.00
	Postage	\$ 450.00		\$ 450.00
	Public Notices	\$ 450.00		\$ 450.00
	Misc., Books, Workshops	\$ 100.00		\$ 100.00
	Total	\$ 1,400.00	\$ 945.70	\$ 1,400.00
4191-009	Town Mapping	\$ 5,500.00	\$ 2,680.36	\$ 5,500.00
	Total	\$ 5,500.00	\$ 2,680.36	\$ 5,500.00
4194	GEN. GOVERNMENT BUILDINGS			
4194-001	TC/Tax Office Repairs	\$ 1,000.00	\$ 303.99	\$ 1,000.00
4194-002	FD Repairs	\$ 4,000.00	\$ 3,709.77	\$ 4,000.00
4194-003	Electricity	\$ 16,000.00	\$ 17,039.61	\$ 17,500.00
4194-004	Custodial,Maintenance,Rubbish	\$ 13,000.00	\$ 9,055.12	\$ 17,500.00
4194-005	Water	\$ 2,200.00	\$ 2,670.39	\$ 2,500.00
4194-006	Heating	\$ 12,150.00	\$ 9,918.79	\$ 12,000.00
4194-007	Telephone/Internet	\$ 12,500.00	\$ 15,726.96	\$ 19,000.00
4194-008	Yard Care	\$ 3,500.00	\$ 3,727.50	\$ 4,000.00
4194-009	Miscellaneous Repairs	\$ 3,000.00	\$ 5,939.33	\$ 3,000.00
4194-010	Security & Renovations	\$ 5,000.00	\$ 4,815.64	\$ 5,000.00
4194-011	Campton Historical Bldg. Repairs	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
4194-012	Postage & Meter Rent	\$ 15,500.00	\$ 9,100.55	\$ 12,000.00
4194-013	MISC-Paper gds, supplies etc	\$ 2,500.00	\$ 2,382.33	\$ 3,200.00
	Total	\$ 97,850.00	\$ 91,889.98	\$ 108,200.00
4195	CEMETERY			
4195-001	Labor	\$ 32,411.00	\$ 34,863.36	\$ 34,500.00
4195-002	Equipment	\$ 19,000.00	\$ 18,365.00	\$ 19,000.00
4195-003	Supplies	\$ 350.00	\$ 548.85	\$ 700.00
4195-004	Fence/fountain/head stones/trees	\$ 2,700.00	\$ 2,460.00	\$ 2,700.00
4195-005	Electricity for Well & Fountain	\$ 330.00	\$ 321.74	\$ 330.00
	Total	\$ 54,791.00	\$ 56,558.95	\$ 57,230.00
4196	INSURANCE			
4196-001	Prop, Liab, Auto & Bond	\$ 46,350.00	\$ 48,377.45	\$ 45,978.00
4196-002	Worker's Comp	\$ 11,232.00	\$ 11,231.29	\$ 25,431.00
	Total	\$ 57,582.00	\$ 59,608.74	\$ 71,409.00
4197	ADVERTISING & REGIONAL ASSOC			
4197-001	Humane Society/Dog Officer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
4197-001	Grafton Cty Senior Citizen	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
4197-001	Tri Cty Comm. Action	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
4197-001	CADY	\$ 500.00	\$ 500.00	\$ 500.00
4197-001	Mid-State Health Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4197-001	Chamber Dues	\$ 795.00	\$ 370.00	\$ 795.00
4197-001	CASA	\$ 500.00	\$ 500.00	\$ 500.00

	Total	\$ 13,995.00	\$ 13,570.00	\$ 13,995.00
4199	OTHER GENERAL GOVERNMENT			
4199-001	Trusts Management Fees	\$ 5,800.00	\$ 5,630.16	\$ 5,500.00
	Mileage, Legal Fees, Notices	\$ 290.00	\$ -	\$ 290.00
	Total	\$ 6,090.00	\$ 5,630.16	\$ 5,790.00
4199-002	Walking Town Boundary Lines	\$ 1.00	\$ -	\$ 1.00
	Total	\$ 1.00	\$ -	\$ 1.00
4199-003	Contingency	\$ 15,000.00	\$ 319.56	\$ 15,000.00
	Total	\$ 15,000.00	\$ 319.56	\$ 15,000.00
4210	POLICE DEPARTMENT			
4210-002	Chief's Salary	\$ 73,089.00	\$ 73,211.27	\$ 73,819.00
4210-002	Sergeant	\$ 57,483.00	\$ 58,686.18	\$ 58,057.00
4210-002	Corporal	\$ 45,467.00	\$ 47,424.21	\$ 45,924.00
4210-002	Officer 3 Wages	\$ 43,168.00	\$ 45,092.56	\$ 43,626.00
4210-002	Officer 4 Wages	\$ 42,312.00	\$ 43,127.88	\$ 42,720.00
4210-002	Officer 5 Wages	\$ 42,312.00	\$ 43,947.76	\$ 42,720.00
	Officer 6 Wages	\$ 31,000.00	\$ 22,365.09	\$ 42,720.00
4210-002	Holidays	\$ 12,240.00	\$ -	\$ 22,000.00
4210-002	Executive Secretary	\$ 43,493.00	\$ 43,623.20	\$ 43,930.00
4210-002	Longevity (Exec. Sec/Chief)	\$ 2,000.00	\$ 2,000.00	\$ 2,950.00
4210-009	Part Time Officers Wages	\$ 12,000.00	\$ 8,938.15	\$ 1.00
4210-001	Overtime	\$ 14,000.00	\$ 13,381.08	\$ 12,000.00
	Police Health Insurance	\$ 80,192.00	\$ 71,308.38	\$ 75,843.00
	Police Dental Insurance	\$ 7,185.00	\$ 7,135.56	\$ 6,993.00
	Police Life-Disability Insurance	\$ 3,858.00	\$ 4,148.62	\$ 4,785.00
	Police Retirement	\$ 95,890.00	\$ 101,461.68	\$ 106,412.00
4210-003	Training, Education, Dues	\$ 6,000.00	\$ 2,456.70	\$ 5,000.00
4210-004	Uniforms & Equipment	\$ 10,000.00	\$ 8,878.19	\$ 10,000.00
4210-005	Insurance Deductible	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4210-006	Janitorial	\$ 150.00	\$ -	\$ 50.00
4210-007	Office	\$ 18,000.00	\$ 16,277.66	\$ 22,350.00
4210-008	Fuel	\$ 20,000.00	\$ 10,474.86	\$ 13,500.00
4210-010	Cruiser Maintenance	\$ 8,000.00	\$ 10,475.21	\$ 11,000.00
4210-011	Telephone	\$ 8,000.00	\$ 7,785.01	\$ 3,000.00
4210-012	Dispatch	\$ 42,184.00	\$ 38,115.50	\$ 42,816.00
4210-013	Legal/Prosecutor	\$ 5,000.00	\$ 4,858.80	\$ 5,000.00
4210-019	Recruitment	\$ 250.00	\$ -	\$ 250.00
	Total	\$ 724,273.00	\$ 686,173.55	\$ 738,466.00
4210-014	POLICE SPECIAL DETAIL			
	Total	\$ 15,000.00	\$ 13,871.80	\$ 15,000.00
4220	FIRE DEPARTMENT			
	Chief Salary	\$ 57,174.00	\$ 57,174.00	\$ 58,317.00
	Lieutenant Salary	\$ 42,369.60	\$ 43,582.00	\$ 43,222.00
	(3) Full Time FF/EMT	\$ 85,654.40	\$ 63,298.00	\$ 111,406.00
	Full-Time Administrative Asst.	\$ 35,464.00	\$ 36,295.00	\$ 38,002.00

	Call Company	\$ 56,795.78	\$ 39,689.00	\$ 59,583.00
	Weekend/Weekday Call	\$ 22,500.00	\$ 13,941.00	\$ 30,640.00
	Payroll - Overtime - FT	\$ 19,861.98	\$ 17,991.00	\$ 22,334.00
	Payroll - Special Detail	\$ 5,550.00	\$ 2,863.00	\$ 5,280.00
	Payroll Support Staff	\$ 1,500.00	\$ 1,926.00	\$ 2,500.00
	Payroll- Per Diem	\$ 33,120.00	\$ 56,793.00	\$ 17,600.00
	Payroll Tax Expense	\$ 14,839.14	\$ 18,471.00	\$ 23,535.00
	Payroll Unemployment	\$ 1,994.24	\$ -	\$ 2,039.00
	Payroll - Retirement	\$ 65,136.38	\$ 46,366.00	\$ 78,198.00
	Payroll - Health Ins. Life & Disability	\$ 119,945.04	\$ 86,118.00	\$ 112,402.00
	Payroll- Expenses	\$ 3,500.00	\$ 1,824.00	\$ 2,500.00
	Chief's Expenses	\$ 200.00	\$ 107.00	\$ 200.00
	Deputy Chief's Expenses	\$ 200.00	\$ -	\$ 200.00
	Fire Commissioners' Expenses	\$ 200.00	\$ 527.00	\$ 200.00
	Postage	\$ 550.00	\$ 577.00	\$ 550.00
	Publications & Software	\$ 1,500.00	\$ 1,845.00	\$ 1,500.00
	Office Supplies	\$ 1,500.00	\$ 3,478.00	\$ 2,000.00
	Audit	\$ 2,400.00	\$ 2,500.00	\$ 2,400.00
	Legal Expense	\$ 6,000.00	\$ 1,629.00	\$ 4,000.00
	I.T.	\$ 7,743.00	\$ 9,993.00	\$ 5,530.00
	Advertising	\$ 500.00	\$ 1,195.00	\$ 500.00
	Insurance	\$ 31,000.00	\$ 26,784.00	\$ 28,000.00
	Insurance Deductions	\$ 2,000.00	\$ -	\$ 2,000.00
	Utilities - Telephone	\$ 3,000.00	\$ 4,214.00	\$ 3,000.00
	Utilities - Cell Phones	\$ 1,560.00	\$ 1,476.00	\$ 1,560.00
	Utilities - Electric	\$ 7,000.00	\$ 8,784.00	\$ 9,000.00
	Utilities - Heating Oil	\$ 9,700.00	\$ 4,518.00	\$ 6,500.00
	Utilities - Cable	\$ 1,300.00	\$ 842.00	\$ 1,300.00
	Health & Safety	\$ 3,000.00	\$ 4,587.00	\$ 3,000.00
	Training	\$ 6,500.00	\$ 4,419.00	\$ 6,500.00
	Education	\$ 1,500.00	\$ 1,025.00	\$ 1,500.00
	Vehicle Fuel	\$ 16,500.00	\$ 9,146.00	\$ 13,000.00
	Vehicle Maintenance	\$ 25,000.00	\$ 43,749.00	\$ 25,000.00
	FD Equipment	\$ 6,000.00	\$ 13,377.00	\$ 6,000.00
	FD Rescue Supplies	\$ 6,000.00	\$ 7,082.00	\$ 6,000.00
	FD Fire Gear	\$ 3,000.00	\$ 29,415.00	\$ 1.00
	FD Uniforms	\$ 2,000.00	\$ 3,335.00	\$ 2,000.00
	A.E.D./Defibrillator	\$ 1.00	\$ -	\$ -
	Equipment Maintenance	\$ 6,500.00	\$ 5,506.00	\$ 6,500.00
	Other Supplies	\$ 1,000.00	\$ 1,268.00	\$ 1,000.00
	Maintenance Contracts	\$ 4,500.00	\$ 3,076.00	\$ 4,500.00
	Miscellaneous Expense	\$ 1,000.00	\$ 9,310.00	\$ 1,000.00
	Total - Operating Budget	\$ 724,258.56	\$ 690,095.00	\$ 751,999.00
	Campton Share of Surplus		\$ 19,814.86	\$ 436,159.42

	TOC operating budget(58%)and	\$ 420,071.00	\$ 400,256.14	\$436,160.00
4220-002	Lakes Region Mutual Fire Aid	\$ 31,365.00	\$ 31,364.74	\$ 32,002.00
	Total	\$31,365.00	\$ 31,364.74	\$ 32,002.00
4220-006	Forest Fires	\$ 500.00	\$ 391.67	\$ 500.00
	Total	\$500.00	\$ 391.67	\$ 500.00
4290	EMERGENCY MANAGEMENT			
4290-001	Emerg. Mgmt	\$ 4,200.00	\$ 2,500.00	\$ 2,500.00
	Total	\$4,200.00	\$ 2,500.00	\$ 2,500.00
4290-002	Signs, Posts, E911	\$ 2,000.00	\$ -	\$ 2,000.00
	Total	\$2,000.00	\$ -	\$ 2,000.00
4312	HIGHWAY DEPARTMENT			
4312-001	Road Agent's Salary	\$55,440.00	\$ 55,439.33	\$ 55,994.00
4312-001	Highway Crew Wages	\$103,200.00	\$ 98,523.08	\$ 104,232.00
4312-002	Longevity	\$1,900.00	\$ 1,900.00	\$ 1,900.00
4312-002	Overtime	\$10,000.00	\$ 9,198.82	\$ 15,000.00
	Highway Health Insurance	\$41,752.00	\$ 39,173.92	\$ 40,759.00
	Highway Dental Insurance	\$5,297.00	\$ 4,476.52	\$ 4,447.00
	Highway Life-Disability Insurance	\$1,646.00	\$ 1,638.84	\$ 1,756.00
	Highway Retirement	\$11,500.00	\$ 11,323.27	\$ 11,180.00
4312-003	Paving Appropriation/Bridges	\$210,000.00	\$ 246,090.11	\$ 195,000.00
4312-004	Telephone & Internet	\$3,200.00	\$ 3,370.55	\$ 1,350.00
4312-005	Leases Backhoe & Trucks	\$27,086.00	\$ 27,181.04	\$ -
4312-006	Culverts/Supplies	\$6,000.00	\$ 4,989.80	\$ 6,000.00
4312-007	Equip. Maintenance/Repair	\$33,000.00	\$ 35,916.74	\$ 33,000.00
4312-008	Fuel	\$40,000.00	\$ 25,946.66	\$ 34,000.00
4312-009	Sub-Contractors	\$4,000.00	\$ 2,809.00	\$ 4,000.00
4312-010	Winter Subs/Supplies	\$119,000.00	\$ 111,518.78	\$ 119,000.00
4312-011	Gravel	\$40,000.00	\$ 33,713.15	\$ 40,000.00
4312-012	Winter Salt	\$20,000.00	\$ 28,687.61	\$ 20,000.00
4312-013	Winter Sand	\$27,000.00	\$ 17,530.00	\$ 27,000.00
4312-014	Contg. for Weather Damage	\$1,000.00	\$ -	\$ 1,000.00
4312-015	Mowing	\$3,000.00	\$ 2,700.00	\$ 6,000.00
4312-016	Road Sweeping	\$6,000.00	\$ 7,187.50	\$ 8,000.00
	Total	\$770,021.00	\$769,314.72	\$ 729,618.00
4313	HYDRANT RENTAL			
4313-001	Campton Village Precinct	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00
4313-001	Deer Run Dam	\$ 800.00	\$ 400.00	\$ 800.00
	Total	\$ 7,600.00	\$ 7,200.00	\$ 7,600.00
4323	SOLID WASTE			
4323-001	Town of Thornton	\$ 269,577.00	\$ 184,505.91	\$ 225,000.00
	Ply. Vill W & S Dist.	\$ 100.00	\$ 100.00	\$ 100.00
	Total	\$269,677.00	\$ 184,605.91	\$ 225,100.00
4323-002	Dues PBSWD	\$ 2,999.00	\$ 2,998.99	\$ 2,829.00
	Total	\$ 2,999.00	\$ 2,998.99	\$ 2,829.00
4332-BB	BEEBE RIVER UTILITIES-WATER & SEWER			
H20	Management/Maintenance	\$ 10,000.00	\$ 6,970.67	\$ 8,000.00

SW	Management/Maintenance	\$ 9,000.00	\$ 12,945.69	\$ 9,000.00
	Total	\$19,000.00	\$ 19,916.36	\$ 17,000.00
4415	HEALTH AGENCIES			
4415-001	PB Community Health	\$ 15,536.00	\$ 15,544.95	\$ 15,545.00
4415-002	Health Officer	\$ 1,500.00	\$ 1,363.20	\$ 1,500.00
	Total	\$ 17,036.00	\$ 16,908.15	\$ 17,045.00
4442	TOWN WELFARE	\$ 35,000.00	\$ 17,657.32	\$ 30,000.00
	Total	\$ 35,000.00	\$ 17,657.32	\$ 30,000.00
4449	OTHER WELFARE			
4449-001	Voices Against Violence	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
4449-001	Bridge House	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
4520	PARKS & REC			
4520-001	Payroll	\$ 87,500.00	\$ 83,417.36	\$ 84,945.00
4520-002	Contracted Services	\$ 3,300.00	\$ 3,805.04	\$ 6,900.00
4520-003	Training	\$ 675.00	\$ 1,480.38	\$ 1,450.00
4520-004	Program Supplies	\$ 6,500.00	\$ 12,956.06	\$ 14,444.00
4520-005	Office Supplies, Postage	\$ 1,644.00	\$ 3,213.95	\$ 2,300.00
4520-006	Telephone	\$ 1,300.00	\$ 968.83	\$ 1,080.00
4520-007	Mileage	\$ 1,450.00	\$ 887.28	\$ 1,350.00
	Total	\$106,569.00	\$106,728.90	\$ 112,469.00
4550	LIBRARY			
4550-001	Librarian Wages	\$ 12,624.00	\$ 23,025.50	\$ 12,877.00
4550-001	Substitute Wages	\$ 11,028.00	\$ -	\$ 11,249.00
4550-002	Books/Periodicals	\$ 10,000.00	\$ 19,650.00	\$ 11,000.00
4550-003	Office Supplies/Oper. Exp	\$ 2,600.00	\$ -	\$ 2,600.00
4550-004	Computer Services	\$ 2,500.00	\$ -	\$ 2,000.00
4550-006	Telephone	\$ 900.00	\$ -	\$ 900.00
4550-007	Staff Development	\$ 400.00	\$ -	\$ 400.00
4550-008	Special Programs	\$ 2,000.00	\$ -	\$ 2,500.00
4550-009	Trustee/Librarian Dues	\$ 150.00	\$ -	\$ 150.00
4550-010	Miscellaneous	\$ 100.00	\$ -	\$ 100.00
4550-011	Accountant	\$ 400.00	\$ -	\$ 400.00
4550-012	Legal Fees	\$ 600.00	\$ -	\$ 600.00
4550-001	Paid to Trustees	\$ -	\$ -	\$ -
	Library Committee	\$ -	\$ -	\$ 5,000.00
	Total	\$ 43,302.00	\$ 42,675.50	\$ 49,776.00
4583	PATRIOTIC PURPOSES			
4583-001	Durant Haley Post	\$ 250.00	\$ 125.50	\$ 250.00
4583-002	Old Home Day-250th Anniversary	\$ 2,500.00	\$ 3,272.38	\$ -
	Total	\$ 2,750.00	\$ 3,397.88	\$ 250.00
4611	CONSERVATION COMMISSION			
	Dues	\$ 296.00	\$ 296.00	\$ 300.00
	PRLAC	\$ 250.00	\$ 250.00	\$ 300.00
	Conference//Education	\$ 250.00	\$ 97.70	\$ 250.00

	Postage, Public Notices, Printing	\$ 100.00	\$ 905.00	\$ -
	Property Management	\$ 200.00		\$ 200.00
	Miscellaneous	\$ -	\$ 182.72	\$ 100.00
	250th Expenses	\$ -	\$ 65.00	\$ 250.00
	Total	\$ 1,096.00	\$ 1,796.42	\$ 1,400.00
4711	LONG TERM DEBT-PRINCIPAL			
4711-001	New Town Building	\$ 67,858.00	\$ 67,857.14	\$ 67,857.00
4711-002	Fire Department Sub-Station	\$ 24,108.00	\$ 24,086.37	\$ -
4711-003	New Fire/Rescue Vehicle	\$ 62,000.00	\$ 58,050.13	\$ 52,081.00
4711-004	John Deere Backhoe	\$ 32,555.00	\$ 32,551.48	\$ 29,973.00
	Total	\$ 186,521.00	\$ 182,545.12	\$ 149,911.00
4711-005	Beebe River Road Betterment	\$ 8,807.00	\$ 8,640.11	\$ 8,483.00
	Total	\$ 8,807.00	\$ 8,640.11	\$ 8,483.00
4721	LONG TERM DEBT-INTEREST			
4721-001	New Town Bldg. Interest	\$ 18,566.00	\$ 18,505.55	\$ 17,019.00
4721-002	Fire Substation Int.	\$ 965.00	\$ 961.63	\$ -
4721-003	Fire Rescue Vehicle	\$ -	\$ -	\$ 5,970.00
4721-004	John Deere Backhoe	\$ -	\$ -	\$ 2,580.00
	Total	\$ 19,531.00	\$ 19,467.18	\$ 25,569.00
4721-003	TAN Interest	\$ 6,000.00	\$ 2,518.48	\$ 6,000.00
	Total	\$ 6,000.00	\$ 2,518.48	\$ 6,000.00
4900	CAPITAL RESERVE FUNDS			
	Fire Department Vehicles	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00
	Total	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00
4900	CAPITAL RESERVE FUNDS-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
	Heavy Highway Equipment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Bridge Maintenance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Road Reconstruction	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Town Archives	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00
	Municipal Building Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Campton Historical Bldg.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Office Technology Fund	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	FD Capital Equipment	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Solid Waste Disposal	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00
	Total	\$ 76,100.00	\$ 76,100.00	\$ 66,100.00
4900	2017 WARRANT ARTICLES-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
CR	Dam Reconstruction-Capital Reserve	\$ -	\$ -	\$ 10,000.00
POLICE	New Cruiser	\$ -	\$ -	\$ 40,000.00
PP	250th Celebration	\$ -	\$ -	\$ 20,000.00
	Total	\$ -	\$ -	\$ 70,000.00
4900	2017 PETITIONED WARRANT ARTICLES			
CR	Municipal Library Construction-Capital Res.	\$ -	\$ -	\$ 30,000.00
	Total	\$ -	\$ -	\$ 30,000.00
	TOTAL OPERATING			

	GRAND TOTAL	\$ 3,700,724.00	\$ 3,491,324.06	\$ 3,578,098.00
			Including Warrant Art.	\$ 3,606,098.00
			Surplus	\$ 209,399.94
			Less Beebe Funds	\$ -
			Less UFB Warrant Art.	\$ 141,100.00
RETURN TO FUND BALANCE			\$ 74,399.94	
*\$17,000 Not in General Operating Account in Quickbooks-Beebe River Water/Sewer-Bottom Line Remains the Same				
** \$ difference between 2016 to 2017 (without petition warrant article)= (\$122,626.00)				
*** \$ difference between 2016 to 2017= (\$92,626.00)				

Friends of the Pemi - Livermore Falls

During 2016, our collaboration with the towns of Holderness, Campton and Plymouth, Plymouth Rotary, State of New Hampshire, PSU and many other interested organizations and individuals has continued unabated. We are pleased to report on our progress in achieving the vision begun by Executive Councilor Ray Burton, continued by Executive Councilor Joe Kenney, defined by community visioning sessions and executed by the committed efforts of our many volunteers. We strive to make Livermore Falls recognized as having the best combination of education, environmental and recreation opportunities in New Hampshire.

During 2013, various clean-up days were organized and there were significant coordinating activities between the stakeholders. During 2014, Livermore Falls became a State park and responsibility was formally transferred from Fish and Game to the Department of Resources and Economic Development. Our vision included Improvements of signage, picnic tables, grills and bike racks. Increased supervision by the Town of Holderness encouraged more family friendly use of the beach in Holderness. There was a notable decrease in summons by the police and over 5,000 visitors came to experience the river.

During 2015, a full time attendant was provided by the State and a cultural resource study was completed. The final design for a new parking lot was approved with space for about 70 cars with a scheduled completion date by summer, 2016. Funding for the parking lot came from the State's capital funds and the State committed an additional \$150,000 from a settlement with the Groton wind farm for improvements to the west side of the river. Our volunteers hosted events about history and water quality as well as river safety guidance and donated 1,200 hours for cleanups, greeting visitors and meetings.



In 2016, the State increased staffing to include three attendants and our volunteers donated an additional 1,000 hours.



We also celebrated the State's completion of the parking lot with a ribbon cutting ceremony and history tour. In a letter thanking the Friends, the Select Board in Holderness wrote, "The partnership between the State and the local stakeholders was instrumental in this transformation, and the success was because the Friends group was so determined and persistent. The result is a beautiful new park which will provide access to both the history and natural beauty of the area". Our most recent meeting was held in the Campton offices where we discussed our plans to improve the west side of the river with additional parking, safe access to views and interpretive historical information about the importance of this place in the development of our communities. This work will be done during summer 2017. So, we have done a lot, but with our efforts expanding to the west side of the Pemi we have a lot more to do. We invite your participation with the Friends group to help us fully achieve our vision. For further information, please contact us at: LivermoreFalls.org - *Friends of the Pemi – Livermore Falls Chapter* on Facebook - Nhstateparks.org/visit/state-parks/Livermore-falls-recreation-area.aspx - Ken Evans at evanmead139@gmail.com.

Campton Garden Club

The mission of the garden club is to beautify the Town of Campton through municipal landscaping projects.

After a long, hot summer we were relieved to clean our tools and put them away until spring when we will, again, dig back in with our usual enthusiasm and zest.

The lilac trees at Exit 28 were pruned last year and given plenty of mulch and the result was an abundance of blooms. A welcoming sight as you enter the town. We continue to play with color in the Welcome to Campton garden located next to Dunkin' Donuts. We kept the yellow marguerite daisies, added ageratum behind them, and changed the color of the geraniums. This is a garden that needs a little pop of color to be seen from the road.

The Bridge Garden continues to flourish; the crabapple trees were pruned to maintain their desired shape. We added large Zinnias, as well as Lantana for additional color and texture. With the addition of compost and mulch, as well as spring and fall pruning, the liatris and cone flowers seemed to take off and fill in any existing voids. The apron portion of the garden was planted with a profusion of color as it's such a visual part of this garden. The bridge boxes were changed three times reflecting the seasonal colors and plants. The tubs at the Chamber were also planted to reflect seasonal change. We continued the two hanging baskets above the tubs at the Post Office. Regretfully the baskets were stolen. We maintain the Liberty Elm Tree on Blair Rd. on Pattee's field. This year on the advice of an arborist, and the help of the Conservation Commission we fed, sprayed, and mulched the enclosed area. After Al Tailby's reinstallation of the water pump we planted the trough with two seasonal plantings. Come fall a cover was put in place by the road agents and a seasonal holiday wreath added. Additionally all of our red bows needed replacing. Two large wreaths were placed on the covered bridge with the assistance of Jay Dickson.

Our lily garden on Pond road was composted and mulched. This year we hope to add a butterfly garden at the raised top of the lily garden. It will require a considerable amount of prep work. Our goal is for this to be a self-sustainable garden for the bee's and butterflies.

During the month of May, the garden club is busy locating and potting plants for our annual Memorial Day plant sale. Look for us at our new location on Rt. 49 this spring. We would like to thank the following business for their support of sponsoring two bridge boxes each; Spring Hill Electric, Moriarty Management, and O'Rourke Realty. We would like to thank local business as well as individuals for your support of plants, donations, and expressions of appreciation throughout the seasons. We love the pride, enthusiasm, and ownership the community shares. We would also like to congratulate the Town of Campton on its upcoming 250th anniversary.

The Campton Garden Club is a not for profit club. Donations are needed to continue our mission to beautify Campton. If you or your business would to make a donation or sponsor a bridge box we can be contacted at PO Box 1462, Campton, NH 03223 or at email drobitaille49@hotmail.com.

We are fun group of gardeners of various skills and abilities who come together to make Campton a beautiful area in which to live. We meet the first Tuesday evening of the month, from April to December.

Respectfully submitted,

De Robitaille, President



Campton Police Department

Year End Report – 2016

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2016.

This is the eighteenth report that I have submitted as your Police Chief and on behalf of our staff, I remain honored to have your continued support. The police department has seven sworn full-time officers and a full-time administrative assistant.

The department is a full service municipal police agency operating 24 hours a day, 7 days a week. We are fortunate to have Officers Zachary Moylan, Joseph Blais, Andy Strickland, Colby Morrison and Corporal Kevin Foss as our patrol officers. Detective Sergeant Patrick Payer serves the agency as a first line supervisor and is responsible for investigations while Chief Christopher Warn is the Police Chief and also prosecutes criminal cases in the Plymouth District Court. The Administrative Assistant is Janet Woolfenden, who serves as the Chief's secretary, legal assistant, records clerk and receptionist.

A review of the call analysis from the Dispatch Center indicates that the police department responded to 4,977 calls for service in 2016. This number does not include calls made directly to the station during the day. Officers also "pro-actively" patrol and have prevented or reduced an unquantified number of criminal behaviors. Incidences investigated include 90 felony investigations including aggravated assaults, sexual assaults, frauds, forgeries, and drug trafficking. A sampling of the other types of calls responded to includes suspicious persons/prowlers, criminal trespasses, domestic disturbances, simple assaults, drug possessions, disorderly conducts, thefts, animal complaints, motor vehicle collisions, drunk and disorderly persons, building alarms, juvenile offenses, etc. Officers also stopped 1,633 vehicles during 2016, releasing 1,500 with warnings. The remaining 133 received court summonses for violations or were arrested for a crime, including DWI, Driving after Suspension, Transporting Drugs and having an active warrant. Officers responded to the Becket House 39 times for a variety of reasons from runaways to assaults.

The Police Department arrested 170 suspects during the year and filed approximately 280 charges. There were 1,652 offense reports filed. 66 motor vehicle collisions were investigated.

Like all other communities, the Town of Campton is not immune to the ongoing and increasing societal impact and detriment to the public's safety caused by the abuse of dangerous and illicit drugs, including opioids such as Fentanyl and heroin. Over the past couple of years, the town has encountered several deaths attributed to the overdosing of drugs and have detected a drug connection to many of the crimes being investigated, whether it is due to property crimes in search of items to sell to purchase drugs, or assaultive behaviors caused by the influence of drugs. As I have said before, we all share a responsibility to assist our neighbors, including the reporting of crimes and unsafe behaviors.

The police department will continue to assist those who ask for help, but also will continue to enforce laws designed to protect the community and those that are passing through.

I remind you all with internet availability to visit us at www.camptonnhpd.org, where you can review the most current statistics and activity. We also host a Facebook page as well. On behalf of the men and women of the Campton Police Department, thank you again for supporting your police department.

Respectfully submitted,

Christopher Warn

Chief of Police

Campton - Thornton Fire Rescue – 2016

Dear Residents,

Campton-Thornton Fire Rescue had another busy year with many changes to the staff and the overall operation of the department. Full-time FF/EMT Kristy Tobine resigned in February to pursue an opportunity with the Hooksett Fire Department and in April, full-time FF/EMT Scott Cathy resigned to pursue an opportunity with the NH Fire Academy. Scott continues to be an active member of our Call Department and as a training officer. We wish them both the best in their new endeavors.



Two new full-time employees started in July. FF/EMT Ian McKinnon, who began his career as a Fire Explorer with CTFR, was hired to fill one of the full-time vacancies. FF/EMT Chris Yaeger was hired to fill the second vacancy. Chris began his career in the fire service as a Fire Explorer with the Piermont Fire Department. Chris recently completed two years of training to become a Paramedic, and will be testing in the spring.

A third full-time FF/EMT was hired in December, as part of the approved 2016 budget. Thomas Hartwell, a call member with the Lisbon Fire Department, was selected to fill the newly created fourth full-time FF/EMT position. With the addition of Tom, we now have adequate personnel to staff the fire station from 6 am to 6 pm every day. Previously, per diem personnel were used to fill vacancies, which became more and more difficult, due to a limited number of personnel able to work the 12 hour shifts. Per diem employees will continue to be utilized to fill occasional openings for vacations, trainings and sick days. Prior to implementation of the 12-hour schedule in July of 2015, we only staffed the fire station 40 hours per week. The new schedule puts personnel in the station 84 hours per week. Evenings and calls requiring additional personnel, are covered by call department members.

A new sign was placed on Station 1, which replaced the original plastic letters that were installed when the building was first built. The plastic letters were damaged and removed nearly ten years ago and never replaced. The new sign features an image in the center of the Campton Dam with Welch and Dickey Mountains overlooking. The same image is being used to update the department patch for our uniforms. A big thank you to Carol Lenahan, the Campton Garden Club and Marvel Signs.

A resident of Campton donated a structure for training, which was ultimately burned down in March, following an all-day live-burn training. This was the first live-burn training hosted by our department in over a decade. Crews from CTFR, Plymouth and Waterville Valley participated in the training. In the weeks leading up to the burn, members practiced skills such as hose advancement and fire suppression techniques.

Following 2016 Town Meetings, we received the final prices for the new rescue truck. The winning bidder was Desorcie Emergency Products, for a 2017 E-One Typhoon, at a price of \$453,000, including the trade-in of our 1999 Ford Rescue truck. The final price was \$22,000 below the approved amount at Town Meeting. In October, the apparatus committee toured the factory in Hamburg, NY and met with engineers to approve the final version of the truck design. The truck is expected to arrive in the summer of 2017.

We saw a significant increase in technical rescues, searches and a slight decrease in the number of building fires we responded to in 2016. There were several incidents with injured hikers on the Welch-Dickey Loop and Smarts Brook Trails in Thornton and the Morgan-Percival trail in Campton, which is accessed via Route 113 in Holderness. There were 10 searches that personnel responded to through the year. The three most notable searches were a group of students lost during a freak snowstorm on the Smarts Brook Trail, in which two students received minor injuries. In August, an elderly male wandered away from home and in February an adult female was reported missing, both calls were in Thornton and both were ultimately found to be safe. Fortunately, during these incidents, no one suffered serious injury.

The Livermore Falls section of the Pemi River in Campton continues to be a hotspot for rescues. Within a one week span in late July and early August, CTFR, along with Plymouth and Holderness Fire Departments, responded to 3 technical rescues, including 2 patients that fell near the top of the falls, both events required setting up rope systems to safely remove the patients. One patient was transported with

serious, but non-life threatening injuries, the two other rescues resulted in patients with minor injuries. These types of events are labor intensive, as we need to carry all the necessary gear into the location, set-up, perform the rescue, carry the patient out, breakdown the equipment and finally, carry the equipment out. We are quite fortunate to have several area departments that regularly assist us with these rescues.

In August, we sadly lost one of our Per Diem employees to a motor vehicle accident in Canterbury. Steven Bomba had worked with our department for just over a year. He was a Captain with the Lincoln Fire Department and an active member with Lin-Wood Ambulance. His support, contributions, great personality and can do attitude will be missed by many in the surrounding communities and public safety services.

New for 2017, we are exploring the purchase of a second ambulance to better service the towns during simultaneous emergency calls or periods that our primary ambulance is out of service for maintenance. A new ambulance 2 was scheduled to be purchased in 2018, at an estimated cost of \$260,000. Due to the current financial climate of our communities, we proposed the purchase of a used ambulance, allowing funds to be saved up for other upcoming apparatus purchases.

Other projects on the docket for 2017 include putting the new rescue truck in service, upgrading our phone system at all three stations, which will result in a cost savings to the towns and the creation of a radio repeater system to better serve our communities during large scale storms and searches. During the summer of 2016, we conducted testing, which showed the added benefit to the operation and safety of not only our members, but our residents and visitors to our communities.

As always, I would like to point out a few safety tips! Don't forget to check your smoke and CO detector batteries twice a year, have your chimney cleaned annually and wear your safety belts. Also, don't forget that if you see us working on the side of the road, please slow down early and move over. Working on the roadside is one of the most dangerous aspects of our job. We have had many close calls in recent years. We want to ensure that everyone goes home safely.

In closing, I would like to take this opportunity to thank our residents for all your support for the Campton-Thornton Fire Rescue team. We are always here for you to stop in to say hello and check out the fleet and equipment which you have helped to purchase for the safety of the department and our residents. Have a safe and happy 2017!

Respectfully Submitted,

Daniel Defosses

Daniel Defosses

Fire Chief

Campton-Thornton Fire Rescue

Campton-Thornton Fire Rescue Roster:

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Captain: Dean Johnston

Administrative Assistant: Julie O'Neill **Treasurer:** Deborah Sullivan

Company 1	Company 2	Company 3	Company 4
Lieutenant	Lieutenant	Lieutenant	Lieutenant
Josh Fitz	Paul Steele	Dave Lavoie	Daniel Custance
Thomas Hartwell	Erin Smith	Michael Dow	Ted Smith
Chris Yaeger	Robert Diehm	Cory Hilton	Tim Muldoon
Scott Cathy	Ian McKinnon	Colleen Steele	Pat Dunaway
Jamie Tuttle	Paul Piscitelli	Alex Dria	Marshall Miller
Mike Pomerantz	Josh Hill	Matt Petz	Steve Bomba
Tyler Reidy	Cyle Moore	Haley Vincent	Chris Samiya
Peter Hicks	Mike Magee	Daniel Gilman	Matt Abear

Explorers: T. Boyd, M. Pope, N. Smialek, T. Strong



Logging truck that fell through the Blair Covered Bridge

Campton Thornton Fire Rescue 2016 Calls

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	
Type of Call													Total
Building Fire	2					1							3
1st Alarm Building	1		1		1			1			1	1	6
2nd Alarm Building					2		1			1		1	5
3rd Alarm Building										1			1
Chimney Fire		2											2
CO Detector w/illness				1									1
CO Detector w/o illness	7	1	1	1			1	1		3		5	20
Cover Engines		1		4	1		1	2			1	1	11
Electrical Problem	1					1							2
Emergency Transfer						1							1
Fire Alarm	7	2	2	4	6	2	4	3	3	5	6	6	50
Fuel Spill				1				1			1	1	4
Gas Leak Inside	1	1	1	2			1	1			2	1	10
Gas Leak Outside	3		2									1	6
Hazardous Conditin		1	1									1	3
HAZMAT						1							1
Medical	22	22	25	17	22	25	36	34	34	33	21	28	319
Miscellaneous Fire	1	1											2
Motor Vehicle Fire	1	1	1		1		3					1	8
MVA	2	6	2	6	2	3	4	3	8	4	5	5	50
MVA Extrication	1			2	2	2				1	1		9
Odor Investigation		1	1								1	2	5
Outside Fire				7	3	3	1		1		1		16
1st Alarm Outside Fire				1				1					2
2nd Alarm Outside Fire				1						1			2
3rd Alarm Outside Fire				1	1								2
Paramedic Intercept			1				1						2
Search			1	1	2	1		3	1	1			10
EMS Service Call	2	2	2	1		1	7	4	1	1	3	2	26
FD Service Call	1	4	2	1		2	3	6	2			2	23
Smoke in the Building			2	1								1	4
Smoke Investigation	1		2	1	2	1	2	1	2		1	2	15
Transformer Fire												1	1
Tree / Wires Down	3		1			2	5	7			3	7	28
Technical Rescue					2			1		1			4
1st Alarm Tech Rescue							2	1	1	1	1		6
2nd Alarm Tech Rescue										1			1
Water Rescue		1				1	1						3
Total	56	46	48	53	47	47	73	70	53	54	48	69	664

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	
By Community													Total
Campton	31	20	24	22	24	25	42	28	37	27	27	36	343
Ellsworth			1		1	1	1			1		2	7
Thornton	18	16	17	19	13	20	26	38	13	23	17	25	245
Plymouth	2	4	1	6	2		3		2	1	1		22
Rumney			1		1			1			1		4
Bristol				1								1	2
Bridgewater					1								1
Warren					1							1	2
Waterville Valley	1	5	3		2				1			3	15
Woodstock	1				1		1	3		1			7
Lincoln			1									1	2
Stoddard				1									1
Hebron				2									2
Wentworth	1										1		2
Groton	2			2									4
Holderness		1			1					1	1		4
Titon						1							1
Total	56	46	48	53	47	47	73	70	53	54	48	69	664

Fire Commission Report

The Fire Commission had a change of membership during 2016. We thank Diane Richards for her service as a Fire Commissioner and wish her well in her career. The Town of Campton has appointed Virginia Erickson as a member of the team this year and we would like to welcome her to the team. Virginia's vast knowledge as a cardio-thoracic nurse will be an asset to the Fire Commission.

The Fire Commissioners continue to work on streamlining processes within the department. They have been continuing work on the policies and procedures and are nearly ready for approval. A new rescue truck has been ordered and should arrive late summer.

We are proud to represent the Campton-Thornton Fire Rescue Department and will continue in our role as liaison for the Towns of Campton, Thornton, and Ellsworth.

Respectfully submitted,

Kelly Bolger

Brenda Boisvert

Virginia Erickson

Peter Hilton

Susan Jayne

Jay Wagner

Emergency Management Report

The mission of the Emergency Management Department is to provide the town of Campton with an efficient and effective response to, recovery from and mitigation of natural or man-made disasters and emergencies through coordination with local, state and federal agencies and resources.

This year was a planning and development year for Campton EMD. The Campton Select Board approved the Campton / Ellsworth Emergency Operation Plan, completed by the Emergency Preparedness Committee in 2016. This document can be viewed at the Town Office. The NH Department of Homeland Security and Emergency Management finalized the Emergency Operation Center (EOC) grant this year. This grant purchased audio and video equipment as well as a base radio station for the EOC and the back-up generator for the Town Municipal building. Working with Paul Hatch, regional NH Homeland Security and Emergency coordinator, Campton EOC hosted several training workshops and regional EMD meetings. In June we attended the annual New Hampshire State Emergency Preparedness Conference.

Our goals for next year are to:

- continue review and update the Emergency Operation Plan,
- provide public education and coordinate emergency information,
- work with other federal, state and local agencies to strengthen our EOC.

A huge thank you to the Campton - Thornton Fire Rescue, the Campton Police Department, the Fire Commission, Paul Hatch at the NH State Homeland and Emergency Management, NH Chapter of the American Red Cross, Jay Wagner- Ellsworth EMD, and Angel Ekstrom - Central NH Public Health Emergency Preparedness Coordinator, for your support to our town.

Respectfully,

Karl Kelly, Director

Ron Reynolds, Deputy Director

Report of Forest Fire Warden and State Forest Ranger

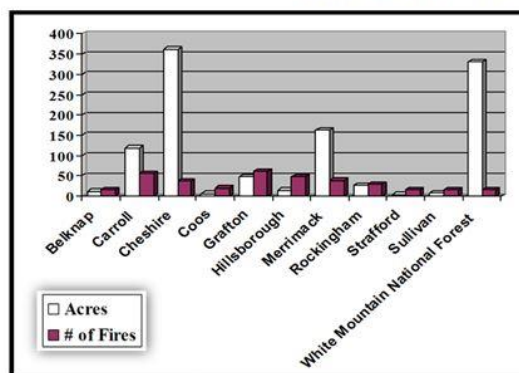
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Campton Highway Department

To the citizens and Board of Selectmen of Campton, I respectfully submit the Highway Department's end of year report for 2016. The highway department started the 2016 year with an easy start to the winter, with little to no snowfall, followed by a pretty standard summer, and an icy winter to close out the year. You the taxpayers, can expect to see that the department came in under budget for the eleventh year running.

During the course of the past year, the highway department had the following roads paved: Bog Road, Pond Road and Winterbrook Road. We tentatively plan to pave the following roads in 2017 Goose Hollow Road, Miclon Road, Finish Pond Road, and Alden Drive. The new John Deere 410 backhoe, which you the voters approved at the past annual town meeting, has proven to be a very valuable asset to the department. We have decided to keep the retired case backhoe, for the purpose of loading salt and sand into the plow trucks, which will in turn extend the life of the new John Deere backhoe.

I would like to thank the residents of Campton for showing their continuing support. I am very proud and honored to have this job, and look forward to being your Elected Road Agent for many more years to come. I would also like to thank my crew at the Highway Department, the Board of Selectmen, and all of the employees at the Town Hall for making my eleventh year another great year.

In conclusion, should anyone need anything, please do not hesitate to stop by the Highway Department, or call me at the department at 726-3064, on my cell phone at 254-4557, or on my home phone at 254-7281.

Respectfully Submitted,
Robert "Butch" Bain
Town of Campton Road Agent



Early 1900 eight oxen road grader

Campton Historical Society

Annual Report - 2016

President's Notes:

I first want to thank our members, business members and the taxpayers for supporting the CHS. Although we do some fundraising through the year we could not accomplish most of what we do without the involvement and financial support that we receive from the community.

Campton is lucky to have dedicated group of volunteers and Board Members who consistently step up to do whatever it takes to keep the Campton Historical Society a viable organization. Our Board of Directors is very active and we have found that most usually stay on in some capacity to help out even when their time on the Board is done. A special thanks to Brenda Boisvert, our curator, and Robert Mardin, our librarian, for all of their volunteer time. In addition, a special thanks to Scott Pulsifer for the time he spends at the Historical Society taking care of all of the little repairs that are necessary in a building of this age. It is safe to say that the Campton Historical Society would not be nearly as successful without the help of these dedicated volunteers.

This year in addition to our regular programs which are held on the 3rd Monday of the month April through November we have hosted many other events:

- Pot Luck & a Movie – We love our silent movies accompanied by Jeff Rapsis on the key board. This is a joint program with the Campton Library.
- Beebe Railroad Grade Walk
- Heritage Day
- Live Bavarian Music and Spaghetti Dinner
- Holiday Concert & Cookie Swap

For much of 2016 Brenda and Robert along with Scott and Anne Pulsifer, Alan and Carolyn Hill, and Mary Durgin have been working on a Images of America book that will be published through Arcadia Publishing about Campton's history. The book is at the publishers and will be ready in time for Campton's Semiquincentennial (250th Anniversary); which will be held in September.

We would love to have you join us in our efforts to preserve the history of our Town; this can be accomplished by volunteering at the society or by simply supporting us by becoming member. Family memberships are \$20.00 and single memberships are \$12.00. If you would like more information about the Campton Historical Society please check out our website at camptonhistorical.org.

Respectfully,
Paul Yelle, President

Campton Public Library Annual Report 2016

2016 saw the Campton Public Library moving steadily forward to meet the needs of our growing community. In order to offer quality programs and instruction to our patrons, the professional staff has continued to attend pertinent library conferences. This year's conferences focused on literacy and educational programming. In addition, the staff was updated on the legal responsibilities concerning confidentiality and circulation.

The number of patrons who depend on the Public Library to continue their education online because they do not have home internet has surged this year. Also, many elementary and high school students now use the Library weekly to work on homework for the same reason. We consider it a privilege to provide free services to all of Campton's residents.

A Study Committee has been formed, by the Selectmen, to look into the possibility of building a free-standing Public Library that would better serve the needs of our community and make our current space available to the elementary school.

The Friends of the Library, a group dedicated to supporting and improving the Campton Public Library, has grown in membership this year and expanded its contributions to the Library as well. Membership in the Friends is open to the public.

LIBRARY HOURS: Monday, Wednesday, Thursday and Friday 3:30-8:30 Saturday 9 a.m. – 4p.m.

PATRONS: 1,090

CIRCULATION: 4,095 (22% increase from 2015)

FRIENDS OF THE LIBRARY: 30 members

ADDITIONS TO COLLECTIONS: books, magazines, DVD's, **Book Page** subscription, **Ancestry** Library Edition, Blu Rays

FREE PASSES: Currier Museum, Boston Museum of Fine Art, Squam Lakes Science Center, and Storyland

GRANTS RECEIVED: **Humanities to Go** for two performers, and **Kids, Books and the Arts** for the Summer Reading Program Performance

DONATIONS: monetary donations, books, labor, DVD's, Storyland passes, Montshire Museum passes, one performance for the Summer Reading Program

PROGRAMS and PRESENTATIONS: Summer Reading Program (7 weeks), Storytime (twice a month ongoing), Fiber Arts (once a week, ongoing), Book Club (once a month for 12 months), Movie Night (once a week, ongoing), Game Night (once a week, ongoing), Language Classes (8 week course, twice a year), Book Sales (two), Zentangle Class, Clyde Bisbee, Discovering New England Stone Walls, Mystery on the Isle of Shoals, Kinetic Art, NH Job Corp, Juggler Bryson Lang, Lizzie Borden Took An Axe ... Or Did She? Friends of the Library sponsored trips to Shaker Village, the Currier Museum, and the Zimmerman House

Library Staff

Susanna Buonopane, Director

Kelli Young, Assistant Director

Library Trustees

Priscilla Carr Whitney, Chair

Shelley Thompson, Treasurer

Carolyn Hill, Secretary

Campton Library Study Committee 2016 Report

The Board of Selectmen appointed members to the Campton Library Study Committee to perform a study of the possibility of building a new public library.

The purposes of the committee are:

- 1) To study the current use of the town's present library and the possible need for a new Public Library based on the current use of the library, changes in library and school shared uses of the present structure over the years and the rate of patronage growth, type of uses and needs taking into account potential growth and opportunities, types of uses, and hours of operation.
- 2) Determine condition and adequacy of current library structure including adequacy of structure to support structural improvements, including adequate parking.
- 3) Determine square footage need for a new library structure including adequate parking.
- 4) To recommend:
 - a. Expansion, reconfiguring and/or improvements to existing town library structure if these improvements would
 - i. Meet the needs of the town
 - ii. Would be in the best interest of the town
 - b. If it is determined that current structure could not be expanded, reconfigured and/or improved to meet the town's needs pursuant to the library needs study, recommend the construction of an appropriate structure that would meet the town's needs including identifying a parcel of land for the construction of said structure.
 - c.

The Committee's first meeting was on October 18, 2016 and has been meeting at least once a month since that time. It the goal of the committee to make a recommendation with regards to the library to the Board of Selectmen and the 2018 Town Meeting.

Meeting minutes and agendas can be found on the Town's web site: www.camptonnh.org

Respectfully submitted,

The Campton Library Committee

Kiley Kapp, Chair

Kelly Wieser

Martha Aguiar, Secretary

Carolyn Hill

Mary O'Brien

Timmie Whitmore

Nancy Donahue

Sharon Davis

Campton Recreation Department

As a year-round recreation department, we are proud to play a key role in the daily lives of our community members. Our central program goal is to provide quality and meaningful community experiences, as well as offering options for working families, all while limiting program closure for preparation, hiring, and training staff times. For our school aged community members, we offer active, enrichment packed afterschool, summer, and vacation programs. Activities are based around weekly themes such as, *Thanksgiving Taste Test*, and *Canned Goods Decorating and Donating* in which collected and creatively decorated cans that were then delivered to the Local Community Closet. Participation numbers in all of these programs increased significantly this year, resulting in revenues of \$5,000 more than anticipated.

To our summer program, we added an additional week to our already fun filled 4-week program in an effort to offer more support for working parents. Last year, the town supported the budget increase associated with the extended summer program, which was offset by revenues. Thanks to that support, students had another exciting summer week while parents had an additional worry free work week. Recognizing that we are a small town, we strive to make the most of every budget dollar knowing that additional taxes can be challenging to many families. Our impact on the town budget is less than \$50,000 and we take great pride in how many community members we are able to serve for so little. It is our mission that our budget and revenues are utilized to achieve solid programming for the adults and children of this small community where program options are so limited.

Our core programs: *Afterschool*, *Summer and Swim*, are very well attended, and often have waitlists. Through surveys and questionnaires, it is clear to us that they should continue to be our focus at this time. We are fortunate to be able to offer our summer and afterschool programs at *Campton Elementary School* where Mr. George and his staff, supported by the School Board, cannot do enough for us! Mr. George's leadership style includes families and youth in pertinent decisions he makes and is always accommodating, supportive and collaborative with our department. Often, he walks through the program greeting the staff and students, building a bridge between the school day and afterschool programs. We appreciate his interest, support, and partnership. Additionally, both Mr. Joyce and Mr. George go out of their way to accommodate our very popular *Adult Volleyball Program*. This program invites adults of all ages and abilities to engage in some spirited activity.

Another local agency that opens their doors to us for the benefit of the community's youth is *Waterville Estates*. Manager Corey Smith and his staff welcome us to use their pools and outdoor facilities without fees or restrictions during their off-peak times for swim lessons, afterschool field trips, and summer program outings. The sharing of both *CES and Waterville Estates* creates a cooperative and economical thread that is so common throughout our small town. Residents whose taxes support one or both facilities can feel that their dollars are being fully utilized, meeting needs of our community. We can't thank these agencies enough and we truly feel lucky to be among such sharing and caring people.

We want to recognize Heather and Pedro Pinto of *Branchbrook Campground* who are always eager to open their kid friendly facility to us for swim and play during the hot days of summer; and Michelle Billodeau and *The Community Closet* for supporting our efforts to cost effectively provide healthy snacks and lunches during out of school times! The energy, support and time given by these agencies not only strengthens community ties, they willingly provide resources that keep our budget low and our impact of community high. The Police and Fire Departments have also supported our students in ways that are countless! We thank them with a big heart.

Our report would not be complete if we didn't applaud *Carina Park* and her staff for fully supporting the daily operations of our department, and *the Selectmen* whose vision for and commitment to recreation and funding those needs is unwavering. Lastly, we must congratulate our part time staff and volunteers for their commitment that launches this department's success beyond what could be expected of a small-town recreation department.

Respectfully submitted,
The Parks and Recreation Commission

CADY 2016 Annual Report

Communities for Alcohol- and Drug-Free Youth would like to thank citizens of the Town of Campton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place. Director of the White House Office of National Drug Control Policy recently stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention.” As I write this year’s annual report, I am excited to share information about the progress we have made, together with our community partners, over the past year.

Our non-profit organization exists because our programs work. At CADY we see growth every day in the inspiring faces of our youth as they learn, grow, and thrive—we can only do this vital work with your involvement and support—thank you!

When you invest in CADY you provide the opportunity for local teens to build resiliency through asset-building, high-impact prevention programming such as the Launch Youth Entrepreneurship Program and the Youth Advisory and Advocacy Council as well as through school-based initiatives. And you reclaim futures by giving vulnerable youth a second chance to overcome challenges, to grow and to turn their lives around through Restorative Justice, our region’s only juvenile court diversion program. Many high-risk youth in Restorative Justice are already struggling with substance use disorders—we know that when we intervene early, we can prevent entry into the addiction pipeline and save lives.

Our outreach work included an ongoing media campaign designed to raise awareness on substance misuse and solutions with submissions to the Hometown Voice, school newsletters, the PennySaver, and the Record Enterprise as well as social networking sites of Facebook, Twitter, and YouTube. We also launched a new website (www.cadyinc.org) in September with a video library and other outstanding resources for parents and community members. We collaborated with Speare Memorial Hospital on an Opiate and Heroin Media and Outreach Campaign to raise perception of risk and prevent addiction as well as connect those struggling with addiction to regional and statewide resources. We launched a new initiative: *TEACH OUR CHILDREN WELL: The Truth About Drugs* in collaboration with Plymouth Rotary and other key partners to provide a high-impact, powerful learning opportunity for parents and other caregivers in our region.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included four Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction through vital information, referrals, and empowering tools to access treatment and recovery and save their children’s lives; roundtables with our federal delegation to communicate local needs to help inform federal legislative activity; and hosting of inspiring keynote speakers at our Annual Regional Prevention Summit in May to bring awareness to our community and partners that prevention works, treatment is effective, and recovery is possible.

While we are grateful for our many successes, we have a long way to go. We know that many worthwhile causes turn to you for support and we want you to know that we are grateful and honored for your ongoing commitment to preventing substance abuse and addiction—thank you.

Sincerely, **Deb Naro**, Executive Director

Tri - County Action Program

Tri-County Community Action/Grafton County is requesting **\$3,800.00 in funding from the Town of Campton at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **230** residents of **Campton** who have been served over the last year from July 1, 2015 and June 30, 2016:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	114	\$ 98,994.62
Weatherization	8	\$ 43,593.82
Electric Assistance	87	\$ 57,916.17
USDA Surplus Food allocated to local food pantry		1,948.99
Total:		\$202,453.60

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley
Community Contact

Pemi-Baker Community Health

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

☐ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting

☐ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting

☐ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

☐ Foot Clinics

☐ Blood Pressure Clinics

☐ Flu Shot Clinics

☐ Nutrition Classes

☐ Health Presentations

☐ Aquatics Fitness Classes

☐ **CAN bring a program to a town or business**

☐ Drop In Bereavement Group

☐ Mindfulness & Meditation for Grief & Loss

☐ Drums Alive

☐ Tai Ji Quan and Moving for Better Balance

☐ Women's Day of Wellness

☐ Gym and Aquatics Memberships

☐ American Red Cross CPR/First Aid/Lifeguarding

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA

Executive Director

Grafton County Senior Citizens Council

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$5,000.00 from the Town of Campton for 2017. This represents a per capita amount of \$6.94 for each of the 720 Campton residents aged 60 and older.

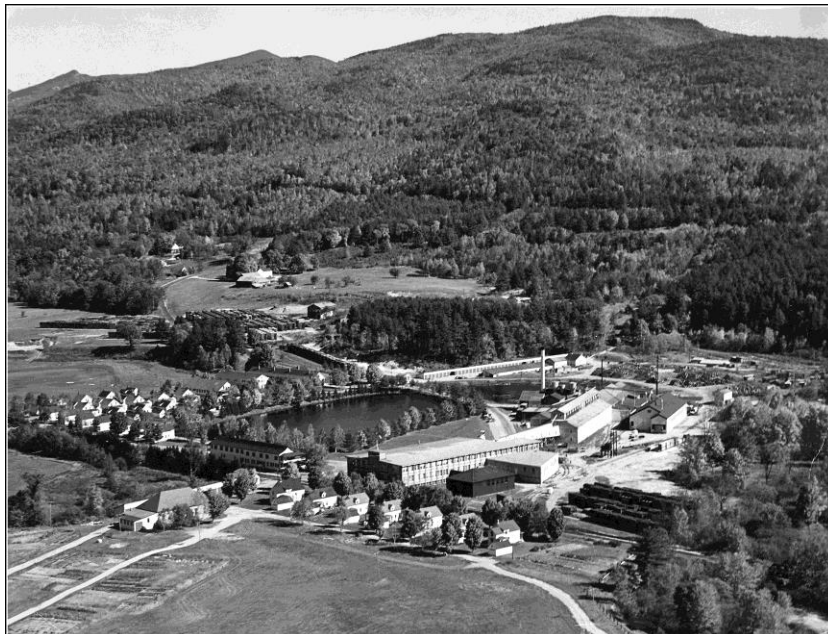
During FY2016, 144 elders from your community received congregate or home delivered meals, used our transportation service, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 49 Campton residents were assisted by Grafton County ServiceLink. GCSCC's cost to provide services for Campton residents in 2015-2016 was \$59,512.96.

Enclosed is a report detailing services provided to your community during 2015-2016. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Campton's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Bruner



Beebe River Village

UNH Cooperative Extension



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Jim Frohn completed the County Forest timber sale. 1,418 cords were harvested for a net revenue of \$36,673 (127% of projected) and \$2,963 in tax revenue for the town of Haverhill.
- Michal Lunak continued work on a three year research project funded by the Tillotson Charitable Foundation looking at the economic feasibility of producing dairy beef in the North Country.
- Lisa Ford taught 350 youth about food groups, food safety, and physical activity.
- Donna Lee received a grant to fund an undergraduate Student Intern to host a Sheep Exploration Day for youth in the county and assist with 4-H activities at the North Haverhill Fair.
- Geoffrey Sewake collaborated on the New Hampshire First Impressions Program in Littleton using a secret shopper model to advance community development and on a multi-partner workforce-focused business outreach program in Lincoln and Woodstock.
- Jessica Sprague presented Safety Awareness in the Food Environment training to over 217 food service employees and volunteers and taught ServSafe® classes to 93 individuals.
- Heather Bryant collaborated with the Grafton County Farm and Conservation District, and the Natural Resources Conservation Service on a cover crop demonstration at the Farm.
- With help from Becky Colpitts, Grafton County welcomed 13 new Master Gardener volunteers.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator

Pemi-Baker Solid Waste District

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 161 households participated in the program – down from last year's high of 269. It was estimated that over 11,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$22,348. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$11,761 (a cost of \$.42 per resident).

In 2017, the District will once again hold collections in Littleton (Sunday, August 27th) and in Plymouth (Saturday, September 30th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last

resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 25,842 linear feet of fluorescent tubes was collected, as well as 867 compact fluorescent bulbs, and 215 pounds of ballasts and batteries. The total cost for this effort was \$2,830.21 covered by district dues.

Prices paid for processed recyclables have been on the upswing over the last few months, so revenues for transfer stations should see some improvement compared to last year; however, they are still below the prices seen a few years ago. The composition of recyclable materials has also been changing. Containers are getting lighter, and many items, such as

fruit juices and laundry detergent, are now being packaged in non-recyclable bags rather plastic bottles. So it's taking more effort to get full loads. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted,

Regan Pride, Secretary

Executive Councilor Report

STATE OF NEW HAMPSHIRE Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Campton Village Precinct Report - 2016

CAMPTON VILLAGE PRECINCT OFFICERS 2016

MODERATOR:

Gary W Benedix	Term Expires 2017
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COMMISSIONERS:

Gary W. Benedix	Term Expires 2017
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John Whitney	Term Expires 2019
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David Gyger	Term Expires 2018
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CLERK:

David Gyger	Term Expires 2017
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BOOKKEEPER & COLLECTOR:

John Pierce	Term Expires 2018
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TREASURER:

John Pierce	Term Expires 2018
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SUPERINTENDENT:

Peter Vailliancourt	Appointed
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CAMPTON VILLAGE PRECINCT WARRANT

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Village Precinct Office at 112 Vintinner Road, in said Precinct, on Wednesday, April 5, 2017 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Clerk for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of **\$262883** with **\$ 146408** to come from the Water Department rates and charges.
(The Commissioners recommend this article.)

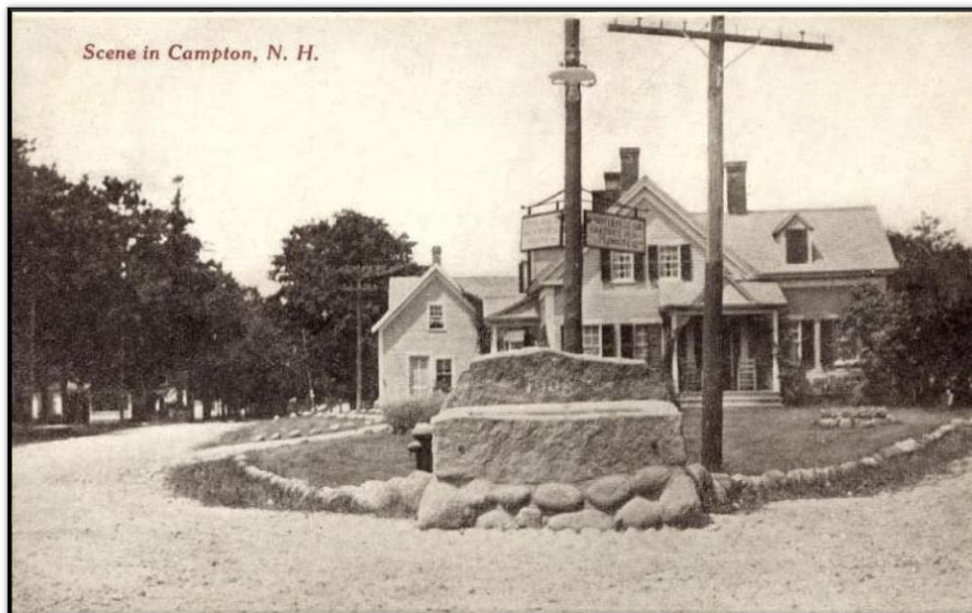
Article 3: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2017 and to be paid there from.
(The Commissioners recommend this article)

Article 4: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.
(The Commissioners recommend this article)

Article 5: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Campton Village Precinct Budget

<u>REVENUES</u>	2016	YTD 2016	
	BUDGET	ACTUAL	2017
PRECINCT TAXES	\$ 84,275	\$ 39,191.00	\$ 116,475
TRANSFERS / CD / CR		\$ 80,000.00	
<u>TOTAL</u>	\$ 84,275	\$ 119,191.00	\$ 116,475
 <u>EXPENSES</u>			
STREET LIGHTS	\$ 17,000	\$ 17,590.00	\$ 17,000
INSURANCE	\$ 1,300	\$ 1,107.00	\$ 1,300
OFFICERS SALARIES	\$ 8,675	\$ 8,675.00	\$ 11,075
CHRISTMAS LIGHTS	\$ 200	\$ 392.00	\$ 400
LEGAL & AUDIT	\$ 25,000	\$ 15,995.00	\$ 16,000
MISC / INTERNET	\$ 1,400		\$ 1,400
PLOWING	\$ 700	\$ 420.00	\$ 700
CONSTRUCTION	\$ 25,000	\$ 80,488.00	
CONTINGENCY	\$ 5,000		
PAYROLL TAX		\$ 1,706.00	\$ 3,600
CAPITAL RESERVE			\$ 50,000
WATER DEPT			\$ 15,000
<u>TOTAL EXPENSES</u>	\$ 84,275	\$ 126,373.00	\$ 116,475
Cash on hand 12/31/16	\$ 6882		



Campton Village Water

		YTD	
<u>REVENUES</u>	2016	2016	
	BUDGET	ACTUAL	2017
WATER FEES & USAGE	\$ 136,092	\$ 141,630	\$ 139,000
FIRE PROTECTION	\$ 7,400	\$ 7,400	\$ 7,400
IMPACT FEES	\$ -	\$ -	\$ -
INTEREST INCOME	\$ 8	\$ 8	\$ 8
<u>TOTAL INCOME</u>	\$ 143,500	\$ 149,038	\$ 146,408
<u>EXPENSES</u>			
BANK CHARGES	\$ 20	\$ 80.00	\$ 20
CHEMICALS	\$ 2,800		\$ 2,800
INSURANCE	\$ 1,500		\$ 1,500
ELECTRICITY	\$ 15,000	\$ 14,696.00	\$ 15,000
LEGAL	\$ 1,500		\$ 1,500
BOND PAYMENT	\$ 50,270	\$ 50,270.00	\$ 50,270
HYDRANT REPAIR	\$ 9,800		\$ 9,800
MAINT. / REPAIRS	\$ 27,760	\$ 19,022.00	\$ 27,760
WATER TEST	\$ 1,500	\$ 881.00	\$ 1,500
SUPPLIES	\$ 1,000	\$ 798.00	\$ 1,000
METER READING	\$ 3,000	\$ 3,000.00	\$ 3,000
POSTAGE	\$ 1,300	\$ 1,247.00	\$ 1,300
TELEPHONE / ALARM	\$ 1,100	\$ 853.00	\$ 1,100
SUPERINTENDENT	\$ 21,600	\$ 21,600.00	\$ 21,600
PAYROLL TAXES	\$ 3,600	\$ 5,996.00	\$ 5,000
PROPANE	\$ 1,200	\$ 1,237.00	\$ 1,600
LICENSE & DUES	\$ 250	\$ -	\$ 250
EDUCATION	\$ 300		\$ 300
CAPITAL RESERVE			\$ 10,000
<u>TOTAL EXPENSES</u>	\$ 143,500	\$ 119,680	\$ 155,300
- CASH ON HAND 12/31/2015	\$41,138.00		

Vital Statistics

1/24/2017

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLGAN, SCOTT P CAMPTON, NH	RIVERA, MAGDALENA A CAMPTON, NH	CAMPTON	CAMPTON	02/14/2016
BOURGEOIS, LUCAS J CAMPTON, NH	MINER, MARIAH F CAMPTON, NH	CONCORD	CONCORD	03/17/2016
HUGHES, JASON K CAMPTON, NH	HARDY, MARTHA L CAMPTON, NH	CAMPTON	EAST CONCORD	04/16/2016
TOUSSAINT, JOHN R CAMPTON, NH	SARETTE, ROBYN I CAMPTON, NH	CAMPTON	MEREDITH	04/23/2016
ALLARD, MICHAEL G CAMPTON, NH	ANTRIM, TABITHA J CAMPTON, NH	BRISTOL	BRISTOL	06/04/2016
MOLINARO, LINDA E CAMPTON, NH	WERMAN, DANIEL F CAMPTON, NH	CAMPTON	ELLSWORTH	06/18/2016
HOLLAND, CHRISTOPHER S CAMPTON, NH	MAFFEI, SARA M CAMPTON, NH	CAMPTON	CAMPTON	06/18/2016
HILL, SHAWN R CAMPTON, NH	FOLLANSBEE, CHRISTINA C CAMPTON, NH	CAMPTON	NORTHFIELD	06/25/2016
MATTSON, MEREDITH J CAMPTON, NH	MABROUK, YOUSSEF CAMPTON, NH	BETHLEHEM	BETHLEHEM	07/09/2016
BROWN, JESSICA L HOLDERNESS, NH	CHANT, BRADLEY C CAMPTON, NH	HOLDERNESS	HOLDERNESS	07/09/2016
SACKETT, NATHAN D CAMPTON, NH	MASON, SAMANTHA E CAMPTON, NH	CAMPTON	NEW LONDON	07/24/2016
KELLEY, ANNE R CAMPTON, NH	WOODBREY, PATRICK S ENFIELD, NH	FRANCONIA	FRANCONIA	08/12/2016
BENTON, TIFFANY M CAMPTON, NH	BAERT, STEPHEN M CAMPTON, NH	CAMPTON	HOLDERNESS	08/13/2016
MOZEIKA, ETHAN E CAMPTON, NH	SPEAR, JESSICA W CAMPTON, NH	CAMPTON	MILAN	09/10/2016
HEATHMAN, BRANDON L EL PASO, TX	DEMERS, SARAH R CAMPTON, NH	CAMPTON	HAMPTON	09/18/2016
FLECK, JESSE L CAMPTON, NH	LETOURNEAU, JULI J CAMPTON, NH	BRIDGEWATER	ELLSWORTH	10/02/2016
TOSCANO, ISABEL G DEERFIELD, NH	TOOMEY, BRANDON M CAMPTON, NH	CAMPTON	LINCOLN	10/08/2016
JOYCE, PAMELA J CAMPTON, NH	MCLEOD, JOHN F CAMPTON, NH	CAMPTON	HOLDERNESS	10/15/2016
ESTY, ALLAN H CAMPTON, NH	HAFF, KELLIE A CAMPTON, NH	CAMPTON	CAMPTON	10/25/2016
ANNIS, DAVID T PLYMOUTH, NH	HAVLOCK, HALEY R CAMPTON, NH	PLYMOUTH	PLYMOUTH	11/02/2016
CHERRINGTON, KENT S CAMPTON, NH	JILLSON, WENDY L CAMPTON, NH	CAMPTON	PLYMOUTH	11/26/2016

Total number of records 21

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GREENWOOD, BRIELLE RAYNE	01/05/2016	PLYMOUTH,NH	GREENWOOD JR, TONY	GREENWOOD, ELIZABETH
IORE, PARKER JAMES	01/13/2016	PLYMOUTH,NH	IORE, CODY	WOODY, ALEXIS
MANNING, THEODORE MILLER	01/16/2016	PLYMOUTH,NH	MANNING, MARC	MANNING, ERYN
PETERSON, SEBASTIAN ANTHONY	02/25/2016	LITTLETON,NH		PETERSON, RITA
WILSON, HENRY FISKE	03/04/2016	PLYMOUTH,NH	WILSON, DWIGHT	WILSON, DANIELLE
NORTON, SHAWN GREGORY	04/29/2016	CONCORD,NH	NORTON, BRIAN	NORTON, MARY
GOODWIN, ELLA MAE	05/10/2016	PLYMOUTH,NH	GOODWIN, GREGORY	O'HAIRE, JULIA
ESTY, EMMA ROSE	08/09/2016	PLYMOUTH,NH	ESTY, ALLAN	HAFF, KELLIE
HART, RREYA ELIZABETH	08/13/2016	CONCORD,NH	HART, CORREY	HART, LENA
GAUDIOSO, ALETHEA BARBARA	08/14/2016	PLYMOUTH,NH	GAUDIOSO, DAVID	GAUDIOSO, JESSIE
WELFORD, JOHN GREGORY	09/11/2016	PLYMOUTH,NH	WELFORD, GREGORY	WELFORD, JOLEEN
BOYNTON, REED ALEXANDER	09/29/2016	CAMPTON,NH	BOYNTON, DANIEL	BOYNTON, JESSICA
BUCKLEY, STACIAWENA RYALYNN	10/02/2016	PLYMOUTH,NH	BUCKLEY, JOSHUA	HILL, HEATHER
HAMMOND, AUTUMN ELIZABETH	10/05/2016	PLYMOUTH,NH	HAMMOND, ROBERT	WATERSON, CHRISTINA
HOEKSTRA, LINCOLN RONALD	11/01/2016	PLYMOUTH,NH	HOEKSTRA, ANDREW	FLANDERS, TRACEY
FRENCH, MASON ALEXANDER	12/19/2016	CAMPTON,NH	FRENCH, MICHAEL	FRENCH, ALEXANDRA
REZENDES, PIPER JEAN	12/23/2016	PLYMOUTH,NH	REZENDES, MICHAEL	REZENDES, KRISTIN
KRACOFF, FOX ALAN	12/28/2016	LEBANON,NH	KRACOFF, DEREK	KRACOFF, CHRISSEY

Total number of records 18

01/24/2017



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCCORMACK, EUNA	01/09/2016	NORTH HAVERHILL	BURTT, HAROLD	BEASEY, PEARL	N
MCCOMISKEY JR, JOSEPH	02/01/2016	CONCORD	MCCOMISKEY SR, JOSEPH	DONOVAN, ELIZABETH	Y
AYERS, RICHARD	02/08/2016	PLYMOUTH	AYERS JR, PAUL	MERRIGAN, ANN	N
SCHEFFER, CLAUDIA	02/18/2016	MEREDITH	NICOLL, CLAUDE	DREW, SARAH	N
GROOMS III, SAMUEL	02/19/2016	CAMPTON	GROOMS JR, SAMUEL	TAYLOR, MYLA	Y
PIPER, HARRY	02/19/2016	CAMPTON	PIPER, HARRY	MOSES, MAMIE	Y
BURKE JR, JAMES	03/02/2016	CAMPTON	BURKE, JAMES	O'SHAUGHNESSY, ROSE	N
GANZEL, KATHLEEN	03/13/2016	PLYMOUTH	SHERLAND, SIDNEY	KING, ANNA	N
MORRELL, KENNETH	04/12/2016	PLYMOUTH	MORRELL, ROLAND	CHAMPAGNE, PATRICIA	N
MAYES, RAYMOND	05/02/2016	PLYMOUTH	MAYES, JOHN	MITCHELL, BETTY	Y
LACOURSE, ROBERT	05/03/2016	FRANCONIA	LACOURSE, GEORGE	ERSKEN, LORRAINE	N
COFFIN, DUANE	05/04/2016	CAMPTON	COFFIN, JOHN	DOWNING, BEVERLY	Y
MORTON, EUGENE	05/08/2016	CAMPTON	MORTON, EUGENE	ELLIOTT, MYRTLE	N
LAVERTU, KEN	06/03/2016	LEBANON	LAVERTU, UNKNOWN	UNKNOWN, UNKNOWN	U
KELLY, JAMES	07/20/2016	CAMPTON	KELLY JR, KARL	DOWNING, VICKI	N
TILLSON, MILDRED	08/17/2016	CAMPTON	PIMPLE, FRED	KIRSCH, MARTHA	N
VOLK, PAUL	08/19/2016	CAMPTON	VOLK, PAUL	TAYLOR, ISABELLE	Y
STICKNEY, ALICE	08/20/2016	CAMPTON	RACKLIFF, SCOTT	THOMPSON, ADA	N
SUPERCHI, WAYNE	09/10/2016	CAMPTON	SUPERCHI, EUGENE	DOWNING, IRENE	Y
JUNKINS, LAWRENCE	10/11/2016	WOLFEBORO	JUNKINS, LAWRENCE	SCOVILL, PHYLLIS	N
LITTLEFIELD, JOE	10/21/2016	CAMPTON	LITTLEFIELD, EDWIN	BROWN, ANNA	Y
STEPHENS, FRANCES	11/13/2016	MEREDITH	BURCH, GEORGE	SCHENEWOLF, MILDRED	N
MCCUTCHEON, BETTY	12/01/2016	LACONIA	MCCUTCHEON, STANLEY	BOULIER, DOROTHY	N
DUNN, ELEANOR	12/06/2016	LACONIA	WALKER, BENJAMIN	NOT AVAILABLE, MARGARET	N

Total number of records 24

Campton School District

School District Officers

School Board	Term Expires
Danny Desrosiers	2017
Donna Hiltz	2018
Jon Healey	2018
Kevin Hamilton	2019
Kelly Wieser	2019

Kathryn Joyce, Clerk

Sharon Davis, Treasurer

Grzelak and Associates, Auditors

Dave Moriarty, Moderator

Mark J. Halloran, Superintendent SAU 48

Ethel F. Gaides, Assistant Superintendent SAU 48

Kyla A. Welch, Assistant Superintendent SAU 48

Campton School District Warrant
School: Campton Local School
New Hampshire
Election Warrant
2017

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the fourteenth day of March, 2017 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Given under our hands,

We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of records.

Printed Name	Position	Signature
Danny Desrosiers	Board Chairperson	
Kevin Hamilton	Board Member	
Jonathan Healey	Board Member	
Donna Hiltz	Board Member	
Kelly Wieser	Board Member	

School District Warrant Articles

School: Campton Local School

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Tuesday, March 7, 2017

Time: 7:00 PM

Location: Campton Elementary School

Article 1: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

☐ Yes ☐ No

Article 2: Establish a Contingency Fund

To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required).

☐ Yes ☐ No

Article 3: Authorize Special Education Borrowing

To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2017-2018 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this article. (Majority vote required.)

☐ Yes ☐ No

Article 4: Teachers Contract

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2017-2018	\$73,097
2018-2019	\$57,070
2019-2020	\$57,198

and further to raise and appropriate seventy-three thousand ninety-seven dollars (\$73,097) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required)

☐ Yes ☐ No

Article 5: Operating Budget

To see if the district will vote to raise and appropriate the amount of five million nine hundred fifty thousand forty-two dollars (\$5,950,042) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required)

☐ Yes ☐ No

Given under our hands,		
We certify and attest that on or before , we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at , and delivered the original to the keeper of the records.		
Printed Name	Position	Signature
Danny Desrosiers	School Board Chairman	
Kevin Hamilton	School Board Member	
Jon Healey	School Board Member	
Donna Hiltz	School Board Member	
Kelly Weiser	School Board Member	

Principal's Report 2016

It is an honor to present the annual principal's report for the 2016-2017 academic year. Please allow me to introduce the newest staff to our "Campton Family":

Preschool Teacher	Ms. Jill Miller
Preschool Aide	Ms. Hilary Coonan
Kindergarten Teacher	Ms. Jessica Chant
Library Media Specialist	Ms. Kiley Kapp
Health Teacher	Ms. Katie Scambio
Recess Assistant	Ms. Erin Janelle
Special Education Teacher	Ms. Rebecca Ciulla
Special Education Teacher/Aide	Ms. Lauren Avery
Special Education Paraprofessionals	Ms. Lynette Roukes
	Mr. James Gleich
	Ms. Sarah Uhlman
	Ms. Viviana Claus

As of January 23, 2017, our student population is 296. There are 133 Campton students attending Plymouth Regional High School. Campton Elementary School consistently strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

As I look around our state and beyond, I feel very fortunate to be surrounded by exceptional people. A successful school relies heavily on all of its educational stakeholders working together on behalf of our most precious stakeholders—our students. Every adult in this building is dedicated to delivering the best education to our kids in a safe and nurturing environment. These professionals are highly qualified, bright, articulate, hard-working, and most importantly, very caring. Our students are encouraged to think critically, explore, research, inquire, and enjoy their school experience. Every administrator should be so fortunate to work with a group as talented as these people. The SAU #48 leaders are the very best. They help, advise, and guide our school population as well as our community. Superintendent Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides, and Ms. Kyla Welch provide us with support in everything that we do here. The citizens of this great town of Campton continue to amaze me with their everyday support. It is not easy to fund a school, but they have been very generous for decades. Thank-

you so much! Our five member school board remains rock solid as their commitment to our staff and kids. Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Mr. Jonathan Healey, and Ms. Kelly Wieser have represented this community with honesty and integrity. Thank you for your unselfish commitment to our school. To our parents and guardians, thank you so very much for raising such good children! They work very hard, care for each other, and are respectful. I am very pleased to be around such a great group!

We are very happy to have our after-school program in place and in the very capable hands of Ms. Lisa Ash. Homework help, arts, crafts, indoor/outdoor games, and much more give our kids a fun focus after school.

Please know that your children are in a very safe place at CES. We have a safety committee made up of fire, police, faculty, the school nurse, the director of facilities, a parent, and a school board member. We meet once a month to plan and discuss safety drills and procedures and report back to the school board once each month. Thank you for the work you have done.

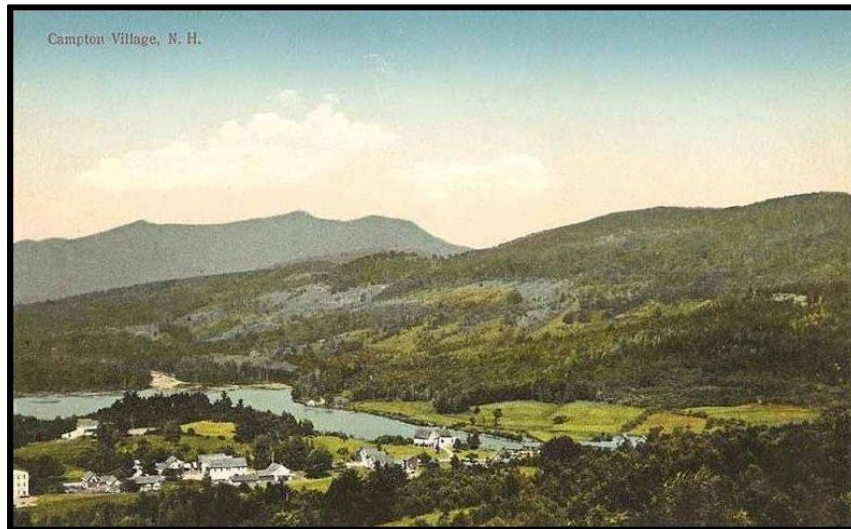
“Moral education for youth starts with us adults: the lives we lead and thus project; the routines by which we keep our classrooms, schools, and school systems; the policies we have come to treasure and the times when we have summoned up the imagination and the courage—and the time and the money—to devise even better ones.”

The Students Are Watching by Theodore and Nancy Faust Sizer (p. 121)

It has been an honor to serve the people of Campton for another year. You are always welcome to call and/or come by to visit

Respectfully submitted,

James George, Principal



School Nurse Annual Report 2016

The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students.

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2016 to December 31, 2016:

Campton Elementary School

Injury Event: 351

Illness Event: 1,412

Other Health: 450

Management: 46

Med. Admins: 1,264

Treatments: 453

Admin Visits: 1,500

Screenings: 1,671

Students: 261

Total Visits: **2,188**

Annual screening of students for height, weight, vision and hearing continued throughout the year. Any student that meets the state guideline for referral received a note from this office with their child's screening information.

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2016 deadline.

Diane L. Arnsenault, M.D., F.A.A.F.P., conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Dr. Arnsenault evaluated 26 students this year. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

In cooperation with New Hampshire Immunization Program and the Public Health Network of Central New Hampshire, this office hosted a school-based flu clinic on October 3, 2016. The flu vaccine is recommended for children 6 months of age and older by the Center for Disease Control, 40 students received the flu vaccine in school. This office also hosted a flu clinic for the employees and their dependents, 8 employees took advantage of this service.

Speare Memorial Hospital continues to sponsor a Dental Health Clinic to include; screenings, cleanings, fluoride treatments, sealants, temporary fillings and oral hygiene education at the school. Dental services were provided to 215 students from Pre-K to eight grades, of those, 179 students received fluoride treatments, 12 received dental sealants and 2 received temporary fillings. Ruth Doane, RH, program coordinated, works with our students throughout the year on an "as needed" basis to coordinate dental care.

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Department. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 98 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

This office maintains a web page found at the CES site and updates this with health alerts and medical information frequently.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTO in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Respectively Submitted,

Lorraine Cathy

Lorraine Cathy, RN, BSN

Superintendent's Report

It is a pleasure to update you on the changes and activities taking place in your school. We are very proud of our students and faculties accomplishments and look forward to you reading all about it.

Teachers continue to work diligently on implementing an aligned curriculum in content areas. Each of the curriculum master maps/frameworks were developed by a team of teachers and contain high standards, mastery of skills, and creativity. These curriculum documents are available to the public through the SAU website: www.sau48.org

New Hampshire continues to implement the Smarter Balanced Assessment in English/Language Arts and Mathematics to students in grades 3-8 one time a year in the spring. High school students are administered the SAT in 11th grade. Our principals and teachers continue to limit over testing and focus on instruction providing a balanced curriculum including academics, wellness, technology, arts and a variety of after school programs, co-curricular activities and athletics.

This school year, the SAU schools are focused on improving mental health supports for students and continuing to take necessary efforts to maintain our high levels of safety and security in our buildings.

Title I is a federal program that serves the unique needs of children – kindergarten to grade 12 – who struggle to learn. Title I programs and services provide customized instruction and curricula that helps these students meet academic standards and take an active, engaged interest in what they learn and can do. Our several SAU #48 Title I programs were evaluated by the NH Department of Education this year. The evaluator was very impressed with the smoothness of the transition from being a Title I Targeted Assistance School last year to a Title I Schoolwide School this year at three of our schools.

SAU #48 school/districts have a plethora of pertinent information for students, parents, educators, and the community. In addition to the redesign of SAU 48's website, each of our schools have developed interactive websites.

We encourage you to read the principal's report contained within this report. We believe you will be pleased.

We thank you for your continued support. We are honored to work on your behalf.

Mark Halloran

Mark Halloran
Superintendent of School

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kyla Welch

Kyla Welch
Assistant Superintendent

Campton School District Special Education Expenditures

Special Education Actual Expenditures Report
per RSA 32:11a

	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Expenditures	\$1,218,254	\$1,218,340
Revenues	\$208,926	\$170,327
Net Expenditures	<u>\$1,009,328</u>	<u>\$1,048,013</u>
\$ increase/decrease		\$38,685
% increase/decrease		3.83%

Campton School District Balance Sheet

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	291,663.11	14,032.14	(26,130.19)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	971.61
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	11,889.28	27,239.67	0.00	0.00
Other Receivables	12,334.22	28.20	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	303,997.33	25,949.62	1,109.48	0.00	971.61
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	53,395.36	24,694.60	609.51	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	453.52	915.99	220.00	0.00	0.00
Total Liabilities	53,848.88	25,610.59	829.51	0.00	0.00
Fund Equity					
Res for Encumbrances	162,516.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	339.03	279.97	0.00	971.61
Unreserved Fund Balance	87,632.45	0.00	0.00	0.00	0.00
Total Fund Equity	250,148.45	339.03	279.97	0.00	971.61
Total Liability & Fund Equity	303,997.33	25,949.62	1,109.48	0.00	971.61

Campton School District Teachers

Anderson, Sonja	Grade 4	B+35-10	66,123
Avery, Lauren	Special Education 50%	M+9-2	19,748
Best, Jenna	Special Education	M-4	50,776
Buckley, Rachel	Grade 5	B-3	43,676
Ciulla, Rebecca	Special Education	M+9-7	59,507
Collins, Pierre	Middle School English/Language Arts	M-9	63,276
Coonan, Barbara	Speech/Language Pathologist	M+9-10	67,909
Coppola, Anthony	Music	M-8	60,552
Costello, Lindsey	Grade 3	M+9-10	67,909
Evans, Katherine	Middle School Special Education	M-3	48,590
Foote, Jennifer	Grade 5	B+9-10	61,045
Gordon, Allison	Middle School Science	M+27-10	71,625
Hamilton, Kimberly	Grade 2	B+18-9	59,991
Hamnett, David	Middle School Math	B+27-10	64,385
Harrigan, Jennifer	Kindergarten	B+72-10	73,560
Hoyt, Patricia	Kindergarten	B+63-10	71,625
Kapp, Kiley	Library/Media Specialist 40%	M+36-10	29,424
Keyes, Tami	Grade 3	M-9	63,276
Kilmer, Anna	Grade 1	M-10	66,123
Magowan, Annette	Grade 1	M-10	66,123
McDounough, John	Physical Education	B-9	56,878
Merrill, Nicole	Grade 2	B+54-10	69,743
Nolan, Michelle	Gr. 6 Reading/Soc. Studies/Lang. Arts	M+36-10	73,560
Pauley, Tina	Grade 4	B+72-10	73,560
Savage, Carla	Spanish Teacher/Classroom Support	M-10	66,123
Scambio, Katie	Health Teacher	M-10	66,123
Tower, Shane	Grade 6	B-4	45,642
Toy, Patrick	Grade 7/8 Social Studies	M-4	50,776
Underwood, Kyle	Art	B-2	41,797
Webster, Julie	Grade 5	B+27-10	64,385
Whitman, Charlene	Title I/Reading/Writing Specialist	B+72-10	73,560
Williams, Kirsten	Guidance Counselor	M-2	46,497
Yelle, Paul	Technology/Computer	M+36-10	73,560

School District 2016 Annual Meeting Minutes

CAMPTON SCHOOL DISTRICT
Annual School District Meeting
March 1, 2016, 7:00 p.m.
Campton Elementary School

School District Clerk, Kathryn Joyce, opened the meeting. Nominations for moderator were requested. Kevin Hamilton nominated David Moriarty. Motion was seconded by Barbara Mullen. Vote taken was in the affirmative. Mr. Moriarty accepted the nomination and was sworn in by Mrs. Joyce. The "Pledge of Allegiance" was conducted, and a moment of silence was conducted in respect for past moderator Jim Aguiar. The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Ms. Wieser moved to accept the reports of agents, auditors, committees and officers. Kevin Hamilton seconded the motion.

Mr. Desrosiers gave a 'State of the School' address:

--No bonds

--Capital Improvement Plan in year 3 of a 5-year plan for roof repairs and/or replacement

--Contracts: A.C.E. (teachers) years 3 of a 3-year previously approved contract (1.75% salary increase); CESP (support staff) year 2 of 3-year proposal (3% increase)

--SAU obligation – Campton's share is up from 13.59% to 13.84% resulting in an increase of \$13,000

--The transportation contract with Robertson Transit goes through the year 2020.

--Capital Reserve accounts have not been funded for some time

--Enrollment projection for next year is 294

--Teaching staff will increase by a .4 media specialist position bringing the total to 35.24 FTE teachers. The support staff will remain at 22.5 FTE's

--Cost to educate a student according to 2014-2015 data figures was \$14,581

--Class sizes will average 14.7:1. Classes proposed include two sections each of grades K,1,2,3,4,6 & 7 and three sections of grades 5 and 8

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required.)

Mr. Hamilton moved the article as read. Mrs. Hiltz seconded. Mr. Hamilton noted that this is a regular article on the warrant each year. Funds are intended for unanticipated expenses.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2016-2017 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The School Board recommends this article.) (Majority vote required.)

Mrs. Hiltz moved the article as read, seconded by Mr. Desrosiers. Mrs. Hiltz noted this would authorize the school board to borrow money for special education needs. The district hasn't

had to borrow money for such needs in many years.

Vote taken on Article 3 was in the affirmative.

Article 4: To see if the School District will vote to raise and appropriate the amount of six million twenty-three thousand six hundred seventy-one dollars (\$6,023,671) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required.)

Mr. Desrosiers moved the article. Mrs. Hiltz seconded the motion. Mr. Desrosiers reviewed revenue data noting the district assessment has increased by 3.45% which would increase taxes 40 cents per \$1,000. He highlighted major increases including; a new position of a .4 media specialist, an early retirement, IT upgrades, another section of roof being replaced for \$125,000 and special education funds to cover the expenses of a behavioral specialist. Significant decreases were noted in the areas of out-of-district placement, fuel costs, and special education transportation costs.

--Jessica Halm asked what made up revenues. Mr. Desrosiers noted on the revenue data page of the budget that they include funds from state sources, federal sources including grants, and local revenue other than taxes such as tuition from other districts.

Vote taken on Article 4 was in the affirmative.

Mr. George spoke thanking everyone for attending. He noted that learning and teaching has changed over the years. We are much more aware of what to do to help kids achieve and how to measure growth. He noted how he loves to see former students helping other kids learn and grow. For instance, he sees several Campton kids assisting with the Unified basketball team at the high school. He greatly supports adults and students giving back to the school and community. He feels the adults in the building work their hearts out and all the students are wonderful. Mr. George thanked Mr. Moriarty for accepting the position of moderator.

Ms. Wieser moved, seconded by Mr. Hamilton to adjourn the meeting. All were in favor.

The meeting adjourned at 7:26 p.m.

Respectfully submitted,

Kathryn Joyce

Kathryn Joyce
Clerk

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[illegible]

Town Information

Town Clerk/Tax Collector's Office

726-3223, Ext. 102, 103 & 104

Monday, Wednesday, Thursday, Friday	8:30 am – 3:30 pm
Tuesday	8:30 am – 4:15 pm

Selectmen's Office

726-3223, Ext. 100, 101 & 105

Monday – Friday	9:00 am – 5:00 pm
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Selectmen meet Monday evenings at 6:30 pm.

Please call to be placed on the agenda.

Planning and Zoning Boards

726-3223

The Board meets the second Tuesday of the month at 6:30 pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Monday, Wednesday, Friday	3:30 pm – 8:30 pm
Saturday	9:00 am – 4:00 pm

Transfer Station/Recycling Center

726-7713

Monday, Wednesday, Sunday	10:00 am – 5:00 pm
Saturday	8:00 am - 5:00 pm

Closed all major holidays.

Dump Stickers are required and are available at the Selectmen's Office.

FIRE – POLICE- FAST SQUAD 911

Police (Non-emergency), Christopher Warn	726-8874
Fire Chief (Non-emergency), Daniel Defosses	726-3300
Road Agent, Robert "Butch" Bain	726-3064
Health Officer, Charles Brosseau	536-1367